Detailed AGENDA
Natural Resources, Agriculture, and Environmental Quality
Appropriations Subcommittee

Tuesday, February 5, 2019

1. 8:00 a.m.  Approval of Minutes
    b. January 30, 2019

2. 8:05 a.m.  Watershed Restoration Initiative

    a. Analyst's Presentation: Ivan Djambov
       i. COBI:
          1. Funding Sources
          2. Performance Measures
       ii. Base Bill / S.B. 5: $S and Intent Language
           1. Section 1 for FY 2019: Item28, p. 12
           2. Section 2 for FY 2020: Item 76, p. 26
           1. Overall issues: p. 17, items 13-15
           2. Goals: p. 10, items 1-3
       iv. New $ Requests: COBI Issues’ Tab
    b. Agency's Response: Tyler Thompson (Program Director)
3. 8:30 a.m.  Forestry, Fire, and State Lands

a. Analyst's Presentation: Ivan Djambo
   i. COBI:
      1. Restricted Funds Balances
      2. Performance Measures
   ii. Base Bill / S.B. 5: $$ and Intent Language
      1. Section 1 for FY 2019: Item 20, p. 9
      2. Section 2 for FY 2020: Item 67, p. 23
   iii. Fees (S.B. 8, Lines 7496-7621, pp. 198-201): No Proposed CHANGES
   iv. Federal Funds, 2e-Federal Funds Request, posted on Jan. 30: $6.6 million, p. 12
      1. Overall issues: p. 17, items 19-24
   vi. New $ Requests: COBI Issues' Tab
   b. Agency's Response: Brian Cottam (Division Director)

4. 9:20 a.m.  RFA – Catastrophic Wildfire Reduction Strategy and Business Incentive – Rep. Snider

5. 9:35 a.m.  RFA – Bonneville Salt Flats Restoration Project – Rep. Handy

6. 9:50 a.m.  RFA – Wild Horse and Burro Economic Study – Rep. Albrecht

7. 10:10 a.m.  Public Lands Policy Coordinating Office

a. Analyst's Presentation: Tim Dinehart
   i. COBI:
      1. Overview of Mission/Budget
      2. Restricted Fund Balances
      3. Performance Measures
   ii. Base Bill / S.B. 5: $$ and Intent Language
      1. FY 2019: Item 32, Line 481
      2. FY 2020: Item 79, Line 1010
   iii. Performance Measures Intent
      1. Proposed Measures: 6a-Intent Language for Performance Measures, Comparison, posted on Jan. 30, p. 10
   iv. New $ Requests/Issues
      1. LFA
      2. Gov Budget/Agency Requests
   b. Agency's Response: Kathleen Clarke (Agency Director)

8. 10:45 a.m.  Other Business