Competency-Based Education Grants
2019 GS | Budget Technical Correction

**Issue**
- Program Created in 2016 General Session
  - $300,000 Ongoing to Support LEA Grants
  - Appropriated to “Contracts & Grants” Program
- Program is Ongoing & Possibly Expanded
  - Separate into Own Appropriation Unit
  - Allow the State Board & Legislature to Track Funding Over Time

**Recommendation**
- Move Ongoing Funding to New Appropriation Unit in the Initiatives Programs Line Item
  - Reduce “Contracts and Grants” by ($300,000)
  - Increase New “Competency-Based Education Grants” by $300,000
- Include in Final Education Budget Bill (H.B. 2)
Eliminate Fiscal Agents for CTE Programs
2019 GS | CTE Online Assessments & CTE Student Organizations

**Issue**
- State Board uses “Fiscal Agents” for Two Programs:
  - Online Assessments: Garfield School District
  - Student Organizations: Bridgerland Tech
- Complicates Budgeting & Reduces Administrative Transparency
  - Online Assessments: State Pays a Portion of Cost & LEAs Pay Garfield SD a Portion
  - Student Organizations: State Pays Bridgerland Tech College to Sub-Grant to Organizations
- State Board Can Contract Directly with Assessment Contractor & Student Organization Groups

**Recommendation**
- Move Related Funding as Follows:
  - CTE Online Assessments
    - Reduce the Initiatives Line Item by ($341,000)
    - Transfer $625,000 from “MSP CTE Add-on” to New Program in “MSP Categorical Program Administration” Line Item
    - Difference Based on Ending LEA Payments to Garfield SD and the Estimated 5 Year Cost for the Contract
  - Student Organizations
    - Transfer $978,500 from “MSP CTE Add-on” to New Program in “MSP Categorical Program Administration” Line Item
    - Discontinue Transfer to Bridgerland Tech College
- Include in Final Education Budget Bill (H.B. 2)
  - Both Transfers will Require WPU Adjustments

QUESTIONS?