How it Began
2016 GS | Senate Bill 103 “Strategic Workforce Investments”

Stackable Credentials

- At least two or more education partners (from a K-12 and/or higher education entity in Utah)
- Focus on one of the strategic industry clusters defined by the Governor’s Office of Economic Development
- An industry advisory group representative of the selected industry
- Define a non-duplicative, stackable credential pathway that culminates in the attainment of an associate or bachelor’s degree
- Outcome metrics that include projected enrollment, attainment, and job placement rates
- Explicit support of an education entity’s state governing authority (e.g., the Board of Regents)
Funding History and Structure

- **2016 General Session:**
  - S.B 103 “Strategic Workforce Investments” passed and initial funding of $1,500,000 allocated to the Division of Finance pending development of program and approval of projects.

- **2017 General Session:**
  - $2,000,000 in new funding appropriated by the Legislature;
  - 5 projects totaling $494,000 one-time and $1,005,000 ongoing approved for FY 2017.
  - 6 projects totaling $591,200 one-time and $1,140,700 ongoing approved for FY 2018.

- **2018 General Session:**
  - Utilizing unallocated funds and ongoing funding that had been used for one-time projects in FY 2017 and FY 2018, the Legislature approved six new proposals for funding in FY 2019.
  - 6 projects totaling $249,057 one-time and $1,461,482 ongoing approved for FY 2019.
Funding History and Structure (cont’d)

- **Application and Funding Process:**
  - The Governor’s Office of Economic Development (GOED) solicits proposals that are due in early January;
  - GOED reviews the proposals to ensure that they meet the criteria as prescribed in SB 103 and provides them to the Higher Education Appropriations Subcommittee;
  - A working group of the Subcommittee is convened including members of both houses and representation from GOED;
  - The working group reviews and scores the applications and then rank the results for recommendations for funding;
  - The recommendations are provided to the entire committee for approval; and
  - Proposals that are approved receive funding through the coordinating partner for distribution to local partners.
FY 2017 Strategic Workforce Initiative Funded Proposals:

- **Automation:**
  - Amount Funded: $25,000 One-Time, $285,000 Ongoing
  - Coordinating Partner: Weber State University
    - Additional Partners:
      - Bridgerland Technical College
      - Davis Technical College
      - Ogden-Weber Technical College

- **IT-STEM Academy:**
  - Amount Funded: $250,000 Ongoing
  - Coordinating Partner: Bridgerland Technical College
    - Additional Partners:
      - Utah State University
      - Cache County School District
      - Rich School District

- **Manufacturing Technology:**
  - Amount Funded: $229,000 One-Time, $70,000 Ongoing
  - Coordinating Partner: Snow College

- **Composite Materials Technology:**
  - Amount Funded: $240,000 One-Time, $180,000 Ongoing
  - Coordinating Partner: Davis Technical College
    - Additional Partners:
      - Davis School District

- **Tech Stacks:**
  - Amount Funded: $220,000 Ongoing
  - Coordinating Partner: Dixie Technical College
    - Additional Partners:
      - Dixie State University
      - Washington County School District
FY 2018 Strategic Workforce Initiative Funded Proposals:

- **Utah Aerospace Pathways Expansion:**
  - Amount Funded: $340,600 One-Time, $220,400 Ongoing
  - Coordinating Partner: Ogden-Weber Technical College
    - Additional Partners:
      - Ogden School District

- **Industrial Automation Technician Pathway:**
  - Amount Funded: $36,000 One-Time, $173,000 Ongoing
  - Coordinating Partner: Salt Lake Community College
    - Additional Partners:
      - Canyons School District

- **Utah Aerospace Pathways Expansion:**
  - Amount Funded: $214,600 One-Time, $99,300 Ongoing
  - Coordinating Partner: Salt Lake Community College
    - Additional Partners:
      - Granite School District

- **Web Development and Programming:**
  - Amount Funded: $250,000 Ongoing
  - Coordinating Partner: Tooele Technical College
    - Additional Partners:
      - Utah State University
      - Tooele School District

- **Computer Science Pathway:**
  - Amount Funded: $285,000 Ongoing
  - Coordinating Partner: Weber State University
    - Additional Partners:
      - Davis School District
      - Morgan School District
      - Weber School District
      - Ogden School District
      - Northern Utah Academy for Math Engineering and Science

- **Life Sciences for Southeast Utah:**
  - Amount Funded: $113,000 Ongoing
  - Coordinating Partner: USU-Southeastern Continuing Education Center
    - Additional Partners:
      - Grand County School District
      - Beacon After School Program
 FY 2019 Strategic Workforce Initiative Funded Proposals:

- **Information Technology Web Development:**
  - Amount Funded: $289,000 Ongoing
  - Coordinating Partner: Weber State University
  - Additional Partners:
    - Davis Technical College
    - Davis School District

- **Automotive Strategic Workforce Initiative:**
  - Amount Funded: $20,000 One-Time, $290,000 Ongoing
  - Coordinating Partner: Weber State University
  - Additional Partners:
    - Bridgerland Technical College
    - Davis Technical College
    - Ogden-Weber Technical College
    - Salt Lake Community College

- **Outdoor Product Design and Development Pathways:**
  - Amount Funded: $18,195 One-Time, $245,763 Ongoing
  - Coordinating Partner: Utah State University
  - Additional Partners:
    - Bridgerland Technical College
    - Cache School District
    - Grand School District
    - Society of Manufacturing Engineers Education Foundation

- **Software Development and Information Technology:**
  - Amount Funded: $260,000 Ongoing
  - Coordinating Partner: Utah Valley University
  - Additional Partners:
    - Mountainland Technical College
    - Mountainland K-16 Alliance

- **IT Pathways:**
  - Amount Funded: $88,300 One-Time, $224,034 Ongoing
  - Coordinating Partner: Salt Lake Community College
  - Additional Partners:
    - Canyons School District
    - University of Utah

- **Aerospace & Manufacturing Strategic Workforce Initiative:**
  - Amount Funded: $122,562 One-Time, $152,685 Ongoing
  - Coordinating Partner: Southern Utah University
  - Additional Partners:
    - Southwest Technical College
    - Iron County School District
2019 General Session Status

- $409,900 ongoing remaining for allocation;
- 12 New Proposals
- Funding Requests:
  - $551,800 One-Time
  - $2,843,466 Ongoing
QUESTIONS?