

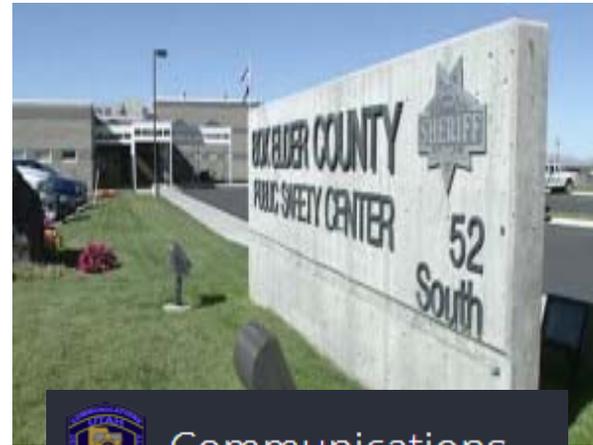
DEPARTMENT OF PUBLIC SAFETY



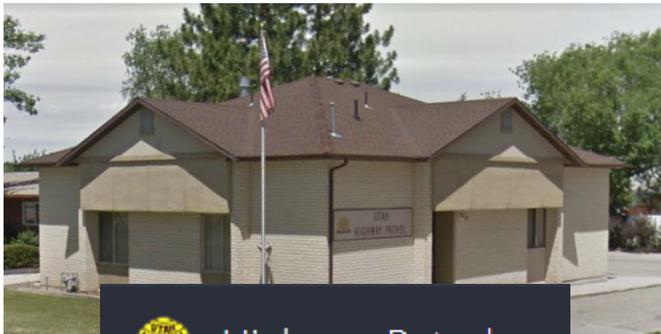
CURRENT DPS FACILITIES



 Driver License



 Communications



 Highway Patrol



 Fire Marshal



CURRENT FACILITY ISSUES

❖ *Driver License*

- Driver License will be unable to meet future needs in current building.
- BATC and USU Brigham City campus would like to use the space occupied by Driver License to expand their program.
- Inability to accommodate the escalating demand for driver license services.

❖ *Utah Highway Patrol*

- Current Brigham office building is in the process of being sold.
- Logan office lease ended July 2016. The Logan Driver License currently provides office space for Trooper to use.

❖ *DPS Communications*

- Space is currently at capacity without room to grow.
- Immediate need for additional consoles to facilitate growth and consolidation.
- Currently located in limited space within the Box Elder Sheriff's Office.



CURRENT ANNUAL COST

- ❖ *Brigham City, Utah Highway Patrol*

- \$12,000 - lease

- ❖ *Logan, Utah Highway Patrol*

- \$48,000 (closed July 2016)

- ❖ *Brigham City, Driver License Division*

- \$17,700 - state

- ❖ *Fire Marshal*

- \$1,300 - lease

- ❖ *DPS Communications*

- No cost

- *Total Facility cost \$79,000*

PROJECT HISTORY

- ❖ In 2015, DPS received one time funding (2.5 million) from the Utah Legislature to consolidate services to one location.
- ❖ In April 2016, a building was purchased for approximately \$1.1 million.



- ❖ Complications were found prior to renovation.
- ❖ Structural and security deficiencies were identified.
- ❖ January 2019: Property was sold for \$860,000.



ONE DPS FACILITY

- ❖ Proposed building will be located on 12 acres of property, currently owned by the state, located in Brigham City.
- ❖ All DPS functions will be housed in one state-owned building, instead of four separate facilities, maximizing efficiency in space and service provided.
- ❖ Accommodate the need for current and future expansion within each Division.
- ❖ Reduce strain on each agency with the continued population growth. The population is estimated to grow 18% from 2010 to 2020 and another 12% by 2030.



AGENCY NEEDS

❖ *Utah Highway Patrol & Fire Marshal - 10,000 sq feet*

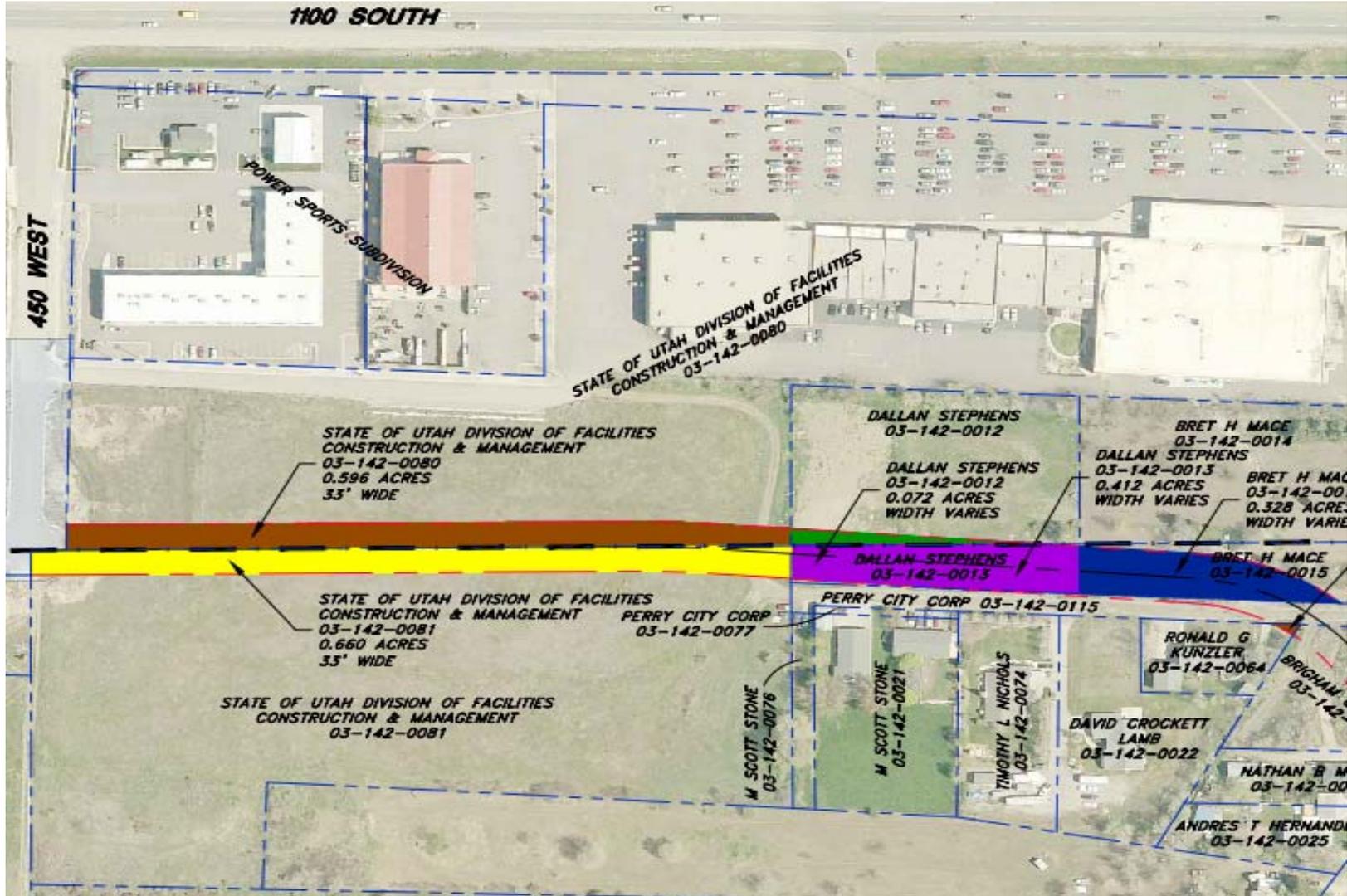
- Office space for Cache and Box Elder county.
- Evidence storage space and a secured controlled entry or sally port.
- Office space for Fire Marshal.

❖ *Driver License Division-4,500 sq feet*

- Adequate office space for future demands.
- Addition of an outside paved area for commercial and motorcycle testing(140 ft x 240 ft).

❖ *DPS Communications – 3,000 sq feet*

- Six consoles with expansion to eight.





FUNDS

- ❖ \$2.185 million remains from the original \$2.5 million received, in FY2016, for this project.
 - Additional funds available:
 - DPS would have an additional \$79,000 from previous appropriations to apply to future O&M.

- ❖ ***Cost summary estimate of a state owned building:***
 - Construction Cost: \$6,250,643 \$360.27 per square feet
 - Soft Costs: \$1,939,452 \$ 111.78 per square feet
 - ***Total Project Cost: \$8,190,095 \$472.05 per square feet***

- The Department of Public Safety is requesting \$6 million to complete this project.

- Consolidation of the four agencies would save money, resources, and would better serve the citizens of Box Elder and surrounding counties.