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**BRIDGERLAND**  
TECHNICAL COLLEGE



Health Sciences Building

CAREER PREPARATION

WORKFORCE SUPPLY

**#1**  
Priority



**#1**  
Priority

**#1**  
Priority



**#2**  
Priority

**NUCC**

Northern Utah  
Chamber Coalition

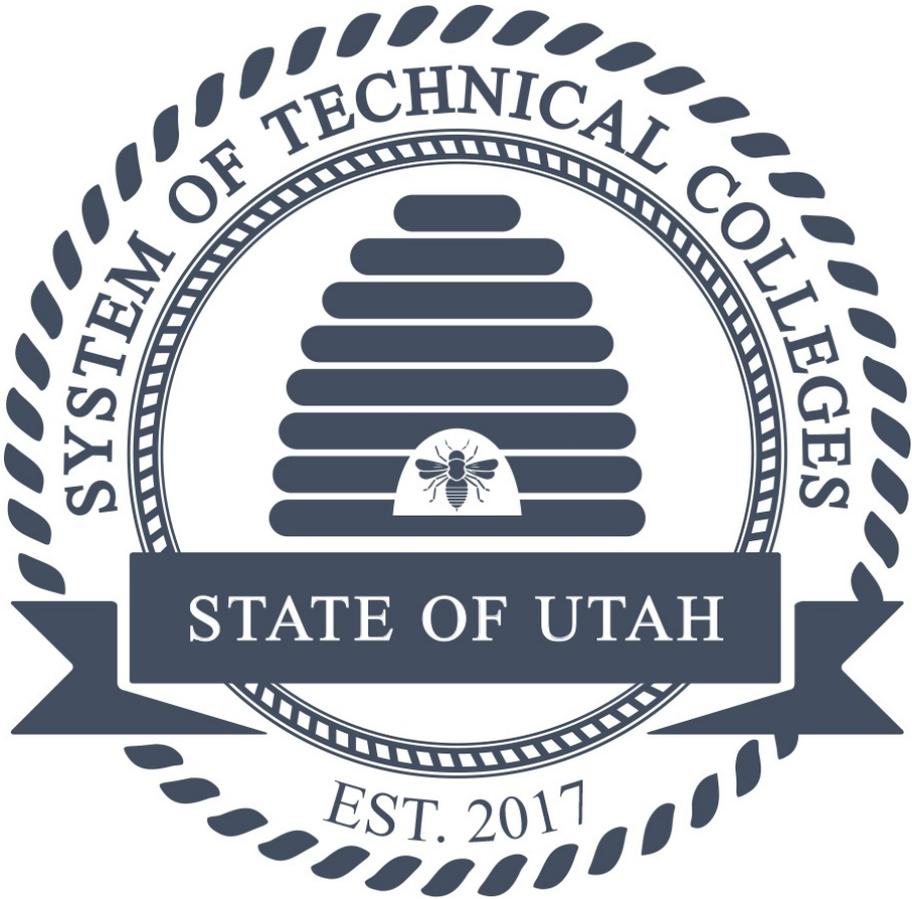
Includes six chambers from  
Cache County to Davis County



# STATEWIDE SUPPORT



**The ONE and  
ONLY UTech  
Request**

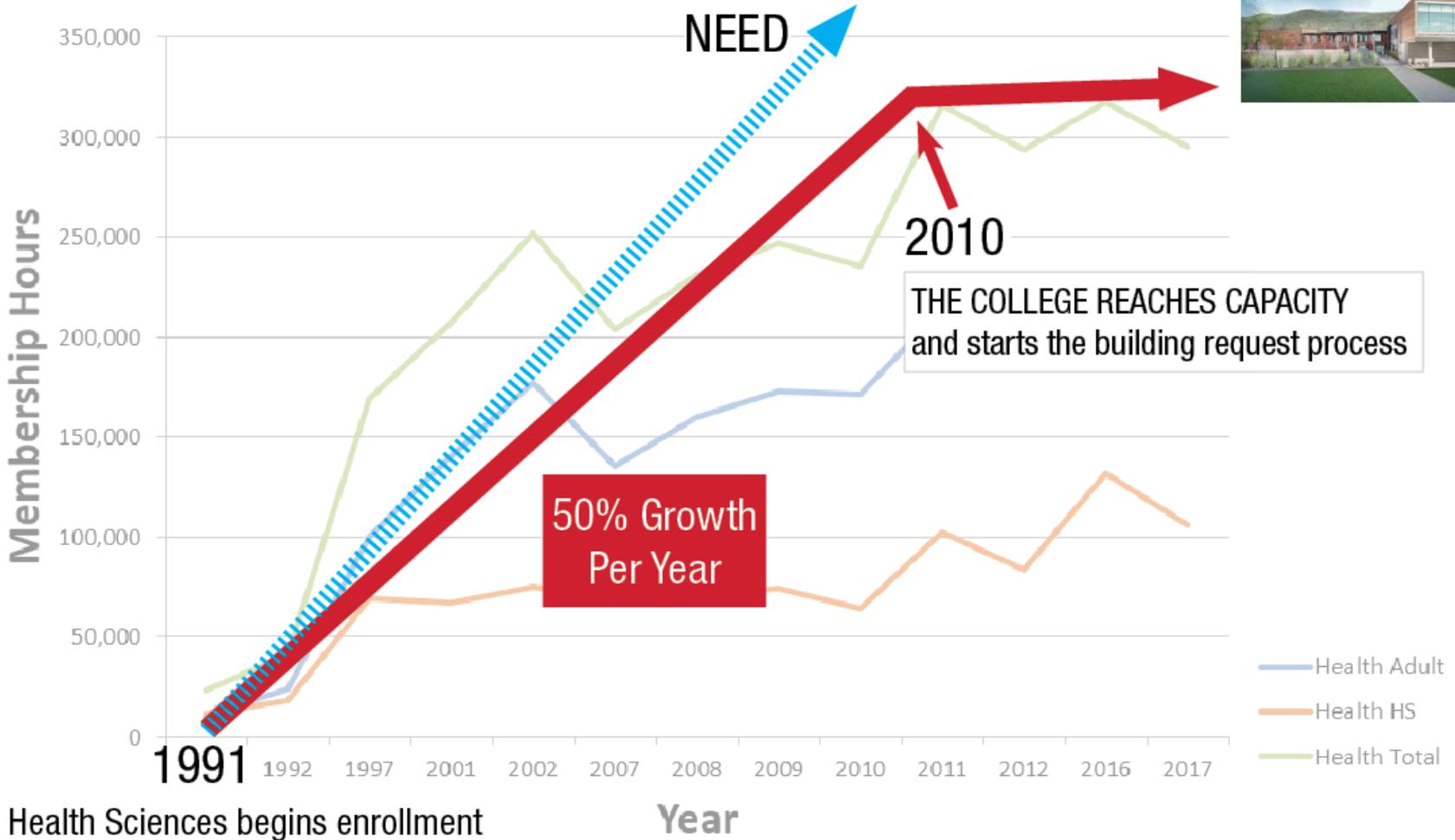


Living Our Mission  
Building Our Future



**GROWTH & CAPACITY  
BUILDING DEFICIENCIES  
LIMITING WORKFORCE SUPPLY**

**URGENT NEED**





**GROWTH & CAPACITY  
BUILDING DEFICIENCIES  
COST EFFECTIVENESS**



▶ Repurposing **3X**  
as costly



▶ **Crowded**  
laboratories  
and classrooms





**GROWTH & CAPACITY  
SUPPORT CRITICAL PROGRAMS  
LIMITING WORKFORCE SUPPLY**

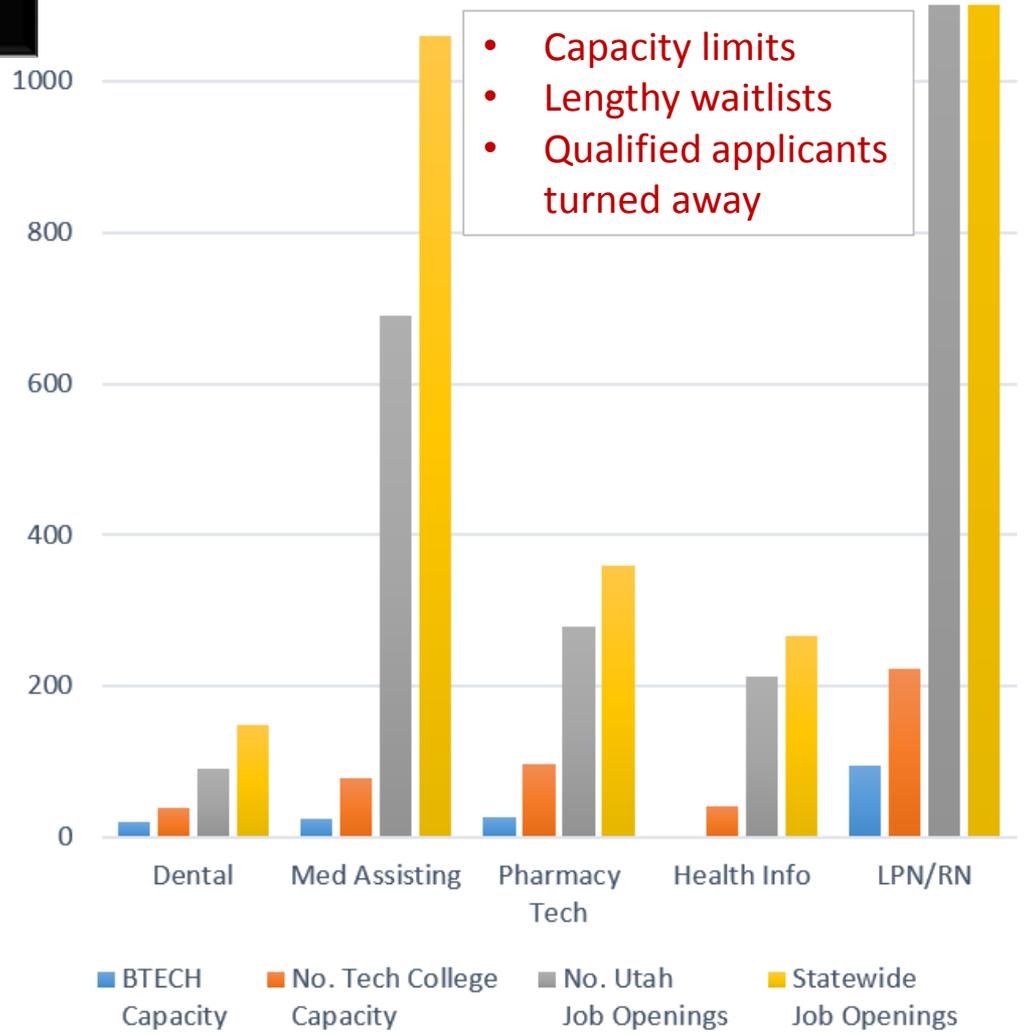
Nursing Job Openings  
2,336 No. Utah  
3,456 Statewide

Medical Assisting Job Openings  
690 No. Utah  
1,060 Statewide

Pharmacy Technician Job Openings  
278 No. Utah  
359 Statewide

Dental Assisting Job Openings  
92 No. Utah  
148 Statewide

**WORKFORCE CURRENT NEED**



**CAREER IN A YEAR**



**GROWTH & CAPACITY  
SUPPORT CRITICAL PROGRAMS  
LIMITING WORKFORCE SUPPLY**

# WORKFORCE **GROWTH** SUPPLY



**35.4%**

Healthcare occupations are projected to grow 35.4% over the next 10 years

**83%**

**FASTEST GROWING**

Utah is the fastest growing state in the nation (*US Census*). Population growth projection for the Bear River Region is 83% from 2015 to 2065



**1 in 3**

One in three Bridgerland Tech students are in healthcare programs



**1,675**

Healthcare facilities in Northern Utah

## **BEFORE MEDICAID EXPANSION**

*Source: Department of Workforce Services Occupational Projections Data 2016-2026*





**SUPPORT CRITICAL PROGRAMS**

**Emergency Medical Tech.**  
96% Completion

**Medical Assisting**  
99% Employer Satisfaction

**Nursing**  
Nearly 100% Pass Rate  
for the last 20+ years

**Nursing Assistant**  
96% Pass Rate

**Pharmacy Technician**  
96% Pass Rate  
National Rate 58%

**EXCELLENCE IN EDUCATION**  
**BRIDGERLAND PLACEMENT RATE 90%**



**TECH COLLEGE STUDENTS**  
**GRADUATE IN UNDER A YEAR**



**WITH TUITION OF \$1.95 AN HOUR**



# GROWTH & CAPACITY BUILDING DEFICIENCY

# FUTURE OF HEALTH CARE EDUCATION: SIMULATION TRAINING SUITES





## COST EFFECTIVENESS

## BUILDING READINESS



methodstudio



Feasibility Study complete

Method Studio Architects

Renderings, drawings, preliminary plans

Facility maximization §53B-2a-112-5a





**COST EFFECTIVENESS**

**LOGAN CITY UTILITIES  
\$5.6 MILLION INVESTMENT**



**LAND IS OWNED BY BTECH  
\$3 MILLION SAVINGS**





## ALTERNATIVE FUNDING SOURCES

\$700,000



Current pledges from:

- educational partners, corporate foundations
- alumni
- employees, and
- friends



## DONORS

- Alpine Orthopedics
- ARS Restoration Services
- Badger Printing
- BTECH Board Members
- BTECH Employees
- Cache Valley Bank
- Design West
- Emma Eccles Jones Foundation
- Frederick Q. Lawson
- Mountain Dell Ranch Foundation
- Dr. Tim Belnap – Orthodontics
- Dr. Myron Guymon – Orthodontics
- Dr. Wayne Jensen – Dentistry
- Dr. Greg Lambert – Dentistry
- Dr. and Mrs. Richard L. Maughan
- Mr. and Mrs. Neil Perkes
- Mr. and Mrs. Frank Stewart
- Dr. Mark Thornley – Dentistry
- ICON Health & Fitness
- Intermountain Health Care
- Logan River Academy
- Nursing Alumni
- Poole & Willis Orthodontics
- Weber State University Nursing

# URGENT NEED

<b>COST SUMMARY</b>	<b>AMOUNT</b>	<b>COST PER FT<sup>2</sup></b>
Facility Cost	\$ 21,190,710	\$ 282.95
Utility Fee Cost	\$ 209,855	\$ 2.80
Additional Construction Cost	\$ 1,476,377	\$ 19.71
Site Cost	\$ 170,614	\$ 2.28
High Performance Building	\$ 345,713	\$ 4.62
<b>Total Construction Cost</b>	<b>\$ 23,393,270</b>	<b>\$ 312.36</b>
<b>SOFT COSTS</b>		
Hazardous Materials	\$ 0	
Pre-Design/Planning	\$ 251,000	
Design	\$ 1,895,983	
Property Acquisition	\$ 0	
Furnishings & Equipment	\$ 2,712,750	
Information Technology	\$ 1,557,730	
Utah Art (1%)	\$ 233,933	
Testing & Inspection	\$ 245,000	
Contingency	\$ 1,085,736	
Moving/Occupancy	\$ 100,000	
Builder's Risk Insurance (0.15%)	\$ 35,090	
Legal Services (0.05%)	\$ 11,697	
DFCM Management	\$ 0	
User Fees	\$ 0	
Commissioning	\$ 269,500	
Other Costs (Gold LEED)	\$ 86,750	
<b>Total Soft Costs</b>	<b>\$ 8,485,168</b>	<b>\$ 113.30</b>
<b>Total Cost</b>	<b>\$ 31,878,438</b>	<b>\$ 425.66</b>

Total Ft<sup>2</sup> - 75,000

Total Project Cost

\$31,878,438

Less 700,000

**\$31,178,438**





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# BRIDGERLAND TECHNICAL COLLEGE



Thank you! Any questions?