



IGG Committee
Utah State Legislature
February 8, 2019

Southern Utah University

SUU is improving student outcomes 2017-18

Graduation Rate 6.7%
Degrees Award 7.6%



2018
Jun
8

THE CHRONICLE

of Higher Education

Gerald R. Sherratt Library

THE CHRONICLE INTERVIEW

'Students Want to Talk About Race'

And white men, in particular, are eager to share their thoughts, says the U. of Arizona's Nolan Cabrera, who studies race on campus. **A6**

STUDENTS

The Making of a Conservative Hero

When he got in trouble with his professor, he waged a right-wing media campaign against her. She paid a fearful price. **A18**



ADMISSIONS

A Looming Battle Over Applications

The company that's suing the sponsor of one admissions form is powering a competing group's form. Many colleges belong to both groups. Oh, it's awkward. **A14**

THE CHRONICLE REVIEW

Thinking

A Third of Your Freshmen Disappear. How Can You Keep Them?



KIM RAFF FOR THE CHRONICLE

Hiring institutions
Check out the complete

1-800-609 jobs online

SUU is growing 2017-18

Enrollment (BR-FTE) 8%



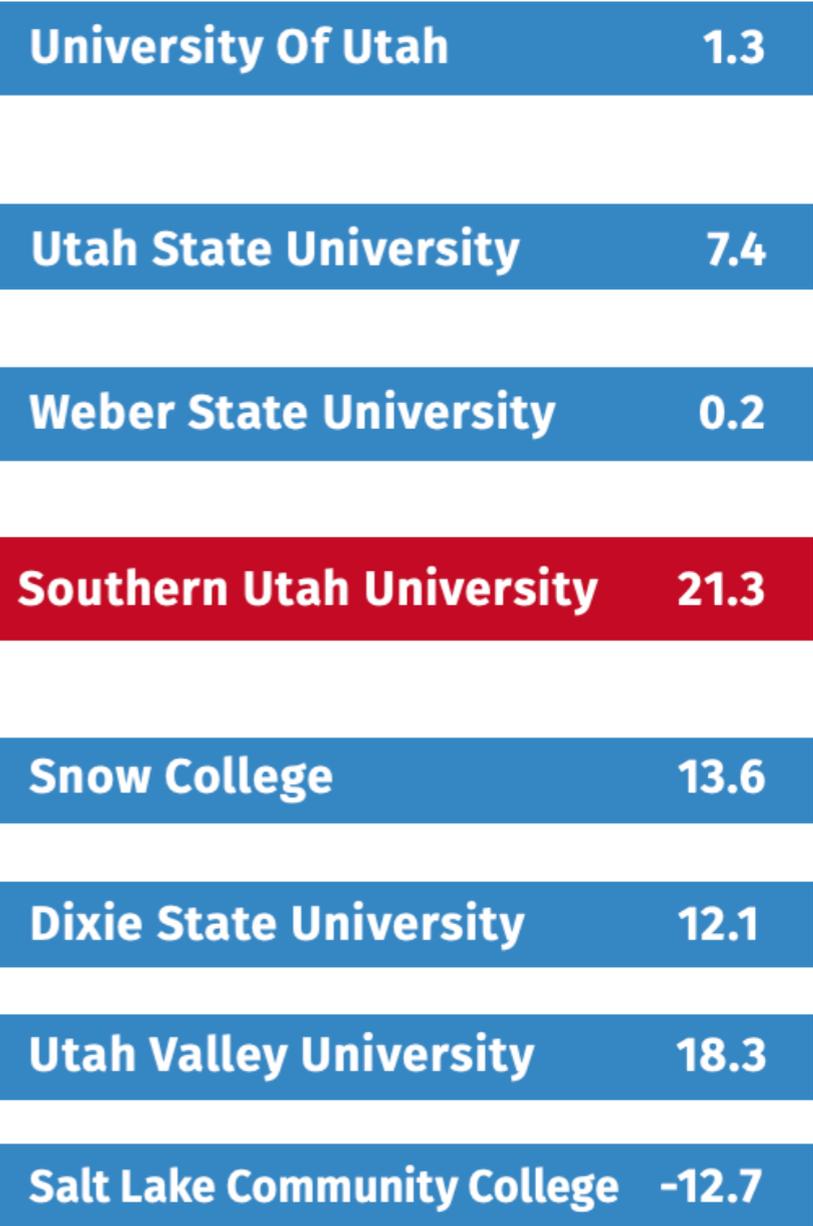
SUU has experienced the largest percentage enrollment growth

FTE (end of term) Budget Related Only

Table 2
Utah System of Higher Education
Annualized FTE Enrollment History

	Annualized FTE Budget Related Only														
	2013-14			2014-15			2015-16			2016-17			2017-18		
	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total	Res	Non Res	Total
University of Utah															
E&G	22,708	5,633	28,341	22,414	5,634	28,048	22,528	5,465	27,993	22,865	5,380	28,244	22,959	5,439	28,398
Med. School (MD)	291	58	349	306	68	373	334	75	408	357	84	441	387	93	480
Med. School (Non MD)	421	235	656	402	220	621	394	193	587	407	193	600	427	215	642
RDEP				41	2	43	62	9	71	95	22	117	145	52	197
Med. School (PA)	111	41	152	129	25	154	130	24	153	128	32	160	141	17	158
Total	23,531	5,967	29,498	23,291	5,948	29,239	23,447	5,765	29,212	23,851	5,711	29,562	24,059	5,815	29,874
Utah State University															
E&G	10,840	2,678	13,518	10,756	2,825	13,580	10,654	3,015	13,669	12,904	3,531	16,435	13,277	3,480	16,758
Southeast	395	6	400	227	6	233	214	6	220	230	10	239	255	8	262
Uintah Basin	212	3	215	357	9	366	420	13	433	427	10	437	418	10	429
Brigham City	2,456	466	2,922	2,383	1,064	3,447	3,049	1,154	4,203	858	675	1,533	782	663	1,445
Tooele	1,364	37	1,401	1,321	93	1,414	1,350	109	1,459	1,341	108	1,449	1,215	112	1,327
Eastern	1,003	114	1,117	889	110	998	878	117	996	864	110	974	786	121	906
Eastern - San Juan	426	12	438	414	11	425	411	8	419	358	17	375	358	13	371
USUE-DWE ⁽¹⁾												0			0
Total	16,695	3,315	20,010	16,346	4,118	20,464	16,977	4,423	21,399	16,981	4,462	21,443	17,091	4,407	21,498
Weber State University															
E&G Total	13,043	1,406	14,448	13,030	1,428	14,458	12,960	1,436	14,396	12,736	1,455	14,191	13,033	1,443	14,476
Southern Utah University															
E&G Total	5,238	849	6,087	5,158	1,018	6,176	5,465	1,364	6,829	5,757	1,497	7,254	5,737	1,648	7,385
Snow College															
E&G	2,858	293	3,150	3,028	331	3,359	3,216	311	3,527	3,268	333	3,601	3,179	399	3,578
Richfield Campus/ATE	59	0	59	72	2	74	107	2	109	86	2	87	67	2	69
Total	2,917	293	3,210	3,100	333	3,433	3,323	314	3,636	3,353	335	3,688	3,246	402	3,647
Dixie State University															
E&G Total	5,100	877	5,977	4,906	1,087	5,993	4,813	1,198	6,012	4,987	1,351	6,338	5,201	1,498	6,699
Utah Valley University															
E&G Total	17,943	1,699	19,642	18,045	2,221	20,266	18,828	2,707	21,535	19,318	2,955	22,273	20,188	3,055	23,243
Salt Lake Community College															
E&G	16,254	882	17,136	15,111	1,046	16,157	14,424	1,046	15,469	13,990	1,092	15,083	13,898	1,066	14,963
School of Applied Technology	255	88	343	274	158	432	113	91	204	165	134	299	164	134	298
Total	16,509	970	17,479	15,385	1,204	16,589	14,537	1,136	15,673	14,155	1,226	15,381	14,062	1,200	15,262
USHE Total	100,976	15,374	116,350	99,262	17,356	116,618	100,350	18,342	118,693	101,139	18,991	120,131	102,618	19,468	122,086

⁽¹⁾ USU Division of Workforce Education data not available





BUSINESS

ADMINISTRATION

CSIS

ANTHROPOLOGY

HISTORY

NURSING

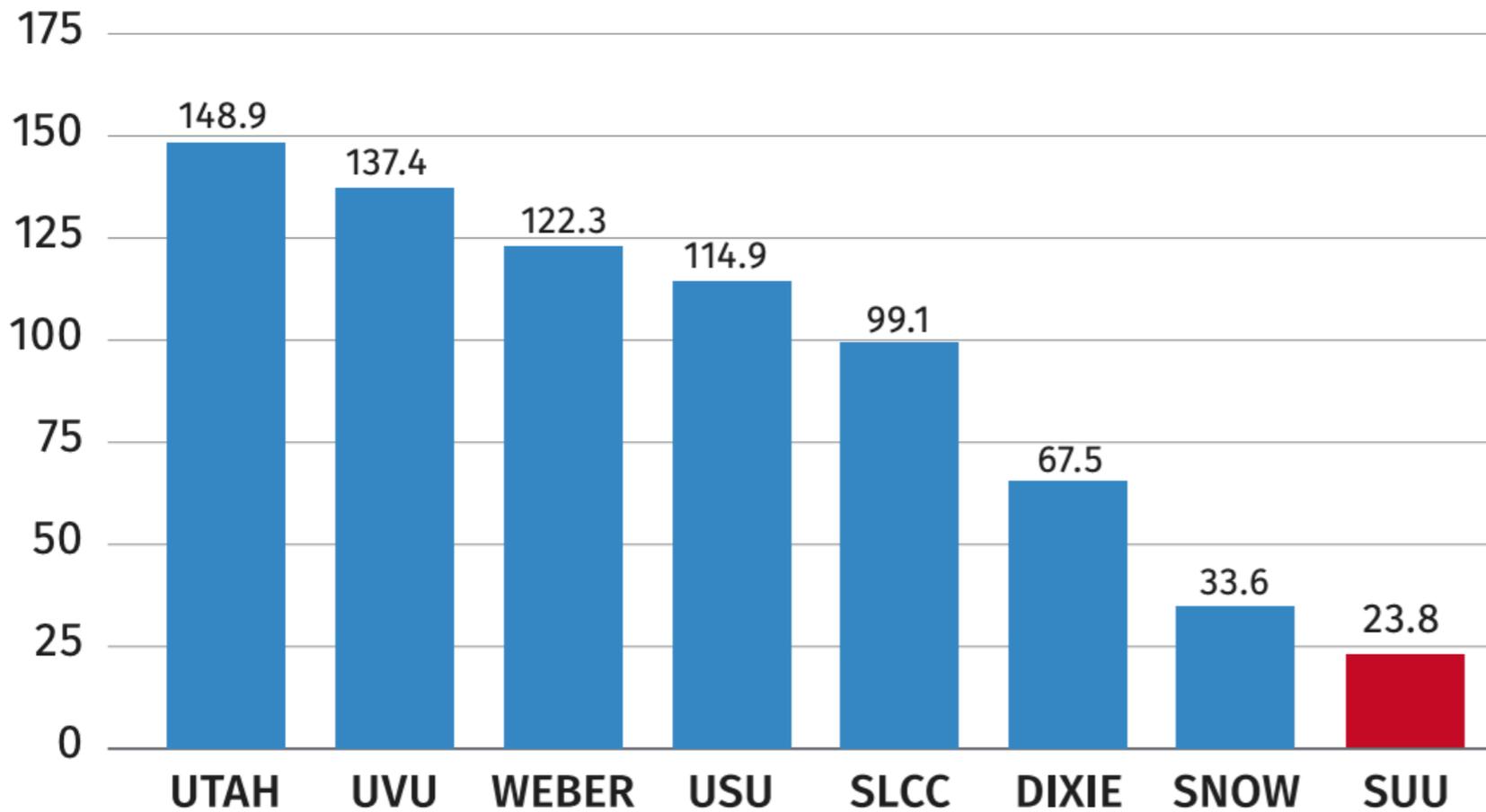
ENGLISH

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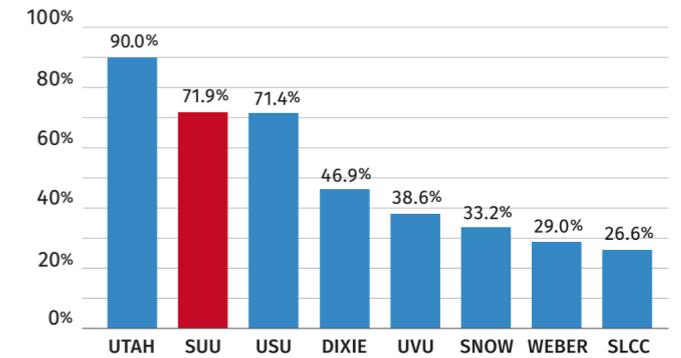
Total State Funding for Capital Development Projects from 2009-2018 in Millions



SUU received 3% of total funding, while its student enrollments represent 6% of the total

Source: USHE State Funding for Capital Development Projects 1996-2018

Percent of Capital Development Project Funding Raised by the Institution 2009-2018



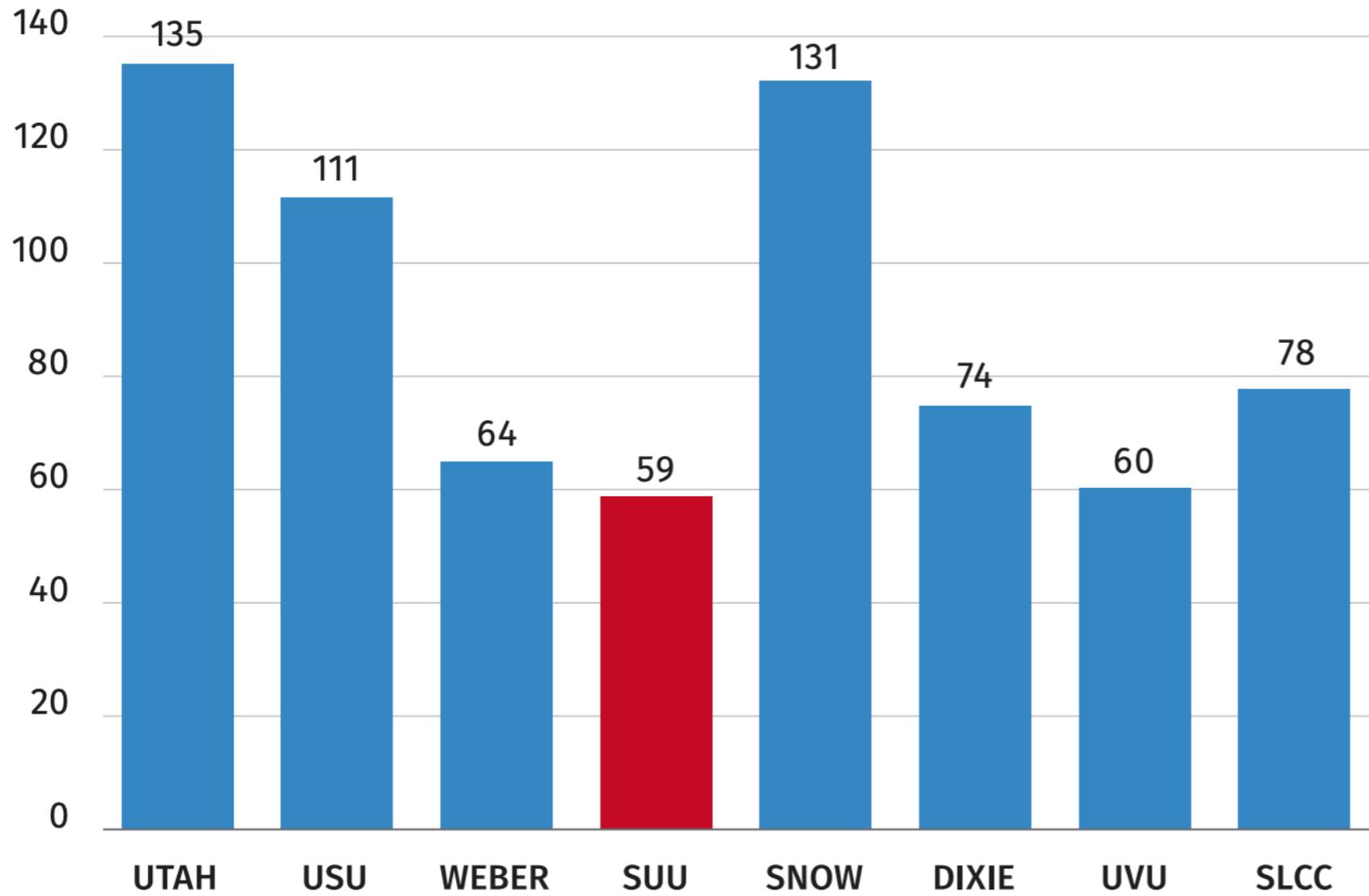
Source: USHE Ten Year State and Non-State Funding for Capital Development (2009-2018)

SUU has received 3% of total funding; student enrollments represent 6%



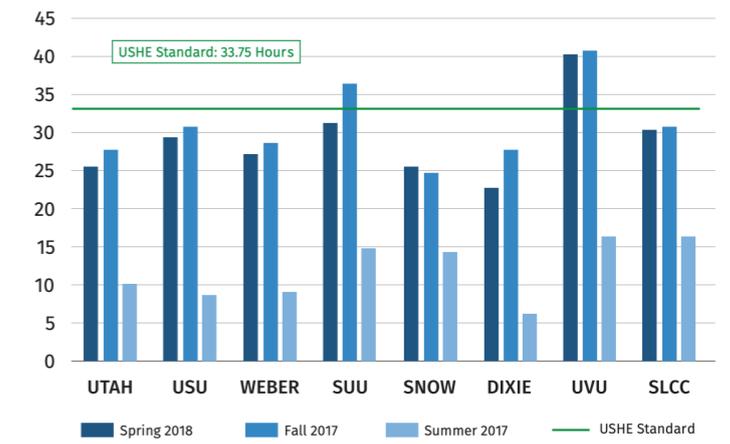
\$63.3m in new facilities; only \$10.9m from state funding

USHE Total Square Feet per FTE Student - Fall 2017

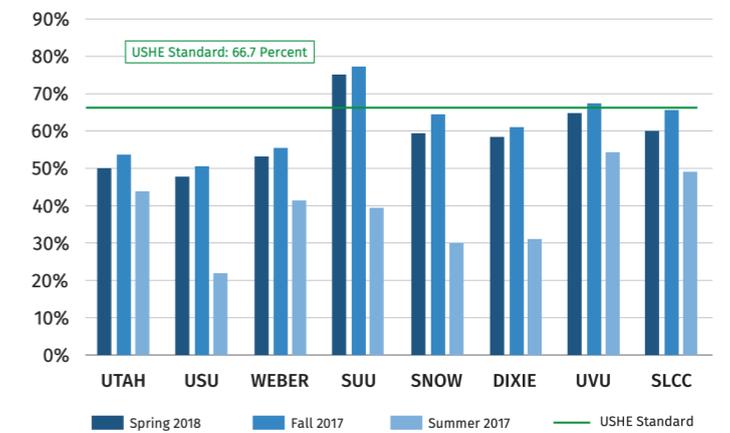


Source: USHE Institutional Space Charts, Fall 2017

USHE Main Campus Classroom Utilization Rates



USHE Main Campus Classroom Seat Occupancy





19th Century/21st
Century Tools of
Upward Mobility



SOUTHWEST TECH

SUU SOUTHERN
UTAH
UNIVERSITY

2018

2019



*Three-Year **SUU** Bachelor's Degree!*

“What a gift to others! The vision, collaboration, persistence in efforts . . . it’s absolutely some of the best higher education our region has to offer.”

**Pamela Goad, PhD., Senior Vice President
Northwest Commission on Colleges and Universities**

TED Building

Computer Science, Engineering, Mathematics, and Design

Project Size: 95,000 gif

Total Construction Cost: \$31,513,313

Soft Cost: \$8,459,524

Total Project Cost: \$39,972,837

Cost/SF: \$331.72

Cost/SF: \$89.05

Cost/SF: \$420.77