



UTAH DEPARTMENT OF
HEALTH

FY 2020 Medicaid Budget Requests

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STRATEGIC PRIORITIES



Healthiest People – The people of Utah will be among the healthiest in the country.

Optimize Medicaid – Utah Medicaid will be a respected innovator in employing health care delivery and payment reforms that improve the health of Medicaid members and keep expenditure growth at a sustainable level.

A Great Organization – The UDOH will be recognized as a leader in government and public health for its excellent performance. The organization will continue to grow its ability to attract, retain, and value the best professionals and public servants.



Budget requests:

Services for People with Disabilities

Asthma Pilot

Medicaid Consensus

ACO Rate Increase

Coverage for Porcelain Crowns

Medicaid Management Information System

Medicaid Consensus

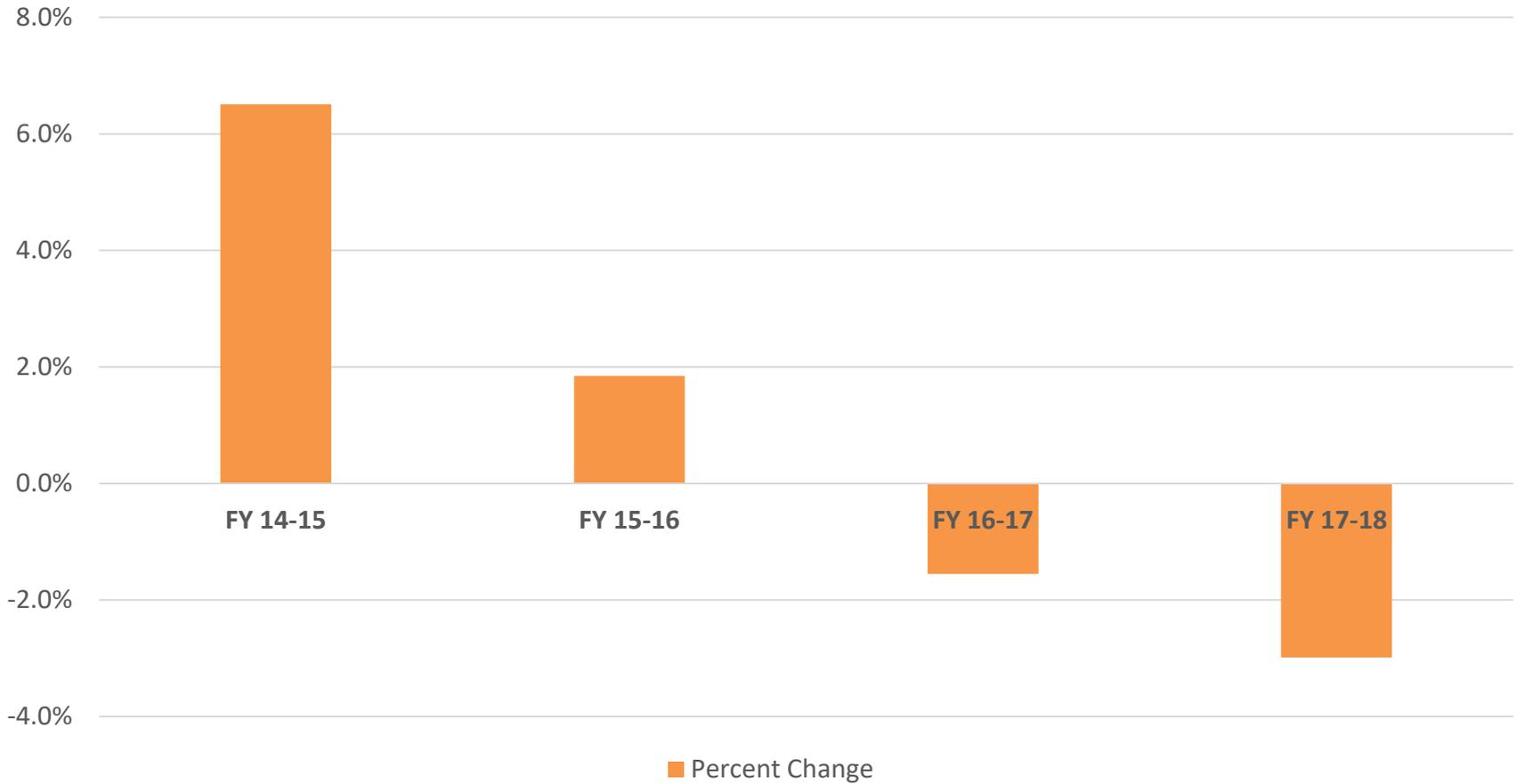


- Provides continued services for Medicaid members
- Includes:
 - Changes in federal match rate (-1.60% for FY 2020)
 - Caseload adjustments
 - Required inflationary changes
 - Anticipated changes in Medicare Part B premiums
 - Anticipated changes in Medicare Part D clawback
- **Performance measure:** There is sufficient funding for the Medicaid program

Medicaid Consensus



Year Over Year Change in Total Medicaid Enrollment



ACO Rate Increase

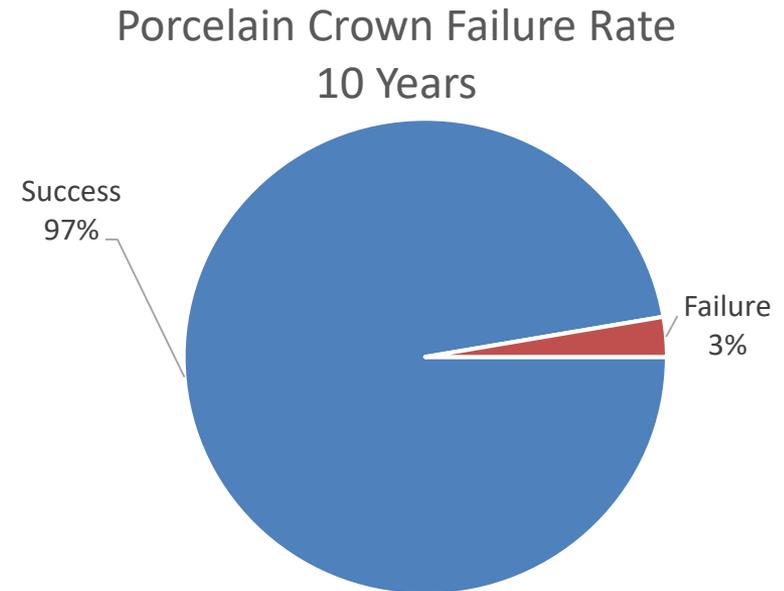
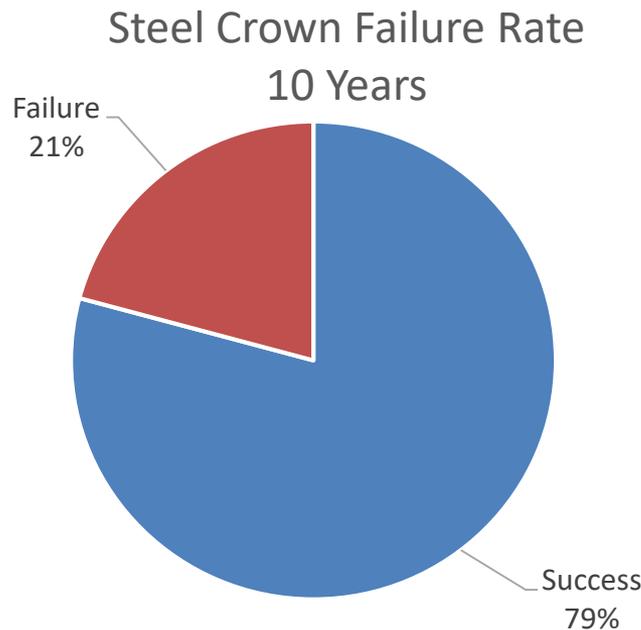


- State law provides direction on ACO rate increases
- Medicaid Consensus includes the equivalent of a **2%** increase for **SFY 2020**
- Increase will be provided on July 1, 2019
- Additional \$2.5 million in General Fund for quality improvement incentives
- **Performance Measure:** Capitation rates for FY 2020 will be approved by the federal government as actuarially sound with a Medical Loss Ratio (MLR) of no less than 85%

Porcelain Crowns



- Current Coverage – Steel Crowns
 - Typically used for primary teeth or on a temporary basis,
 - Pre-fabricated and often leave unprotected tooth surface



Porcelain Crowns



- Open codes for coverage of porcelain crowns
 - Porcelain crowns are the current standard of care
- \$483,300 in ongoing General Fund
- **Performance Measure:** Number of Medicaid members receiving porcelain crowns

New Medicaid Claims System



- Provider Reimbursement Information System for Medicaid (PRISM)
- \$3,000,000 General Fund one time
- Will cover State share through December 2021
- Most costs matched with 90% federal funds (except hardware, software, and operations which are matched at 75%)

New Medicaid Claims System



- Scheduled Go-Live Dates
 - March 2020 – Provider Enrollment Update
 - January 2022 – Core Claims Payment System
 - December 2022 – Provider Portal and Fraud and Abuse Detection Tool

THANK YOU!



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