



MSP – RELATED TO BASIC SCHOOL PROGRAM

Budget Issues & Recommendations

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State Capitol Field Trips

2019 GS | Budget Technical Correction

<i>Issue</i>	<i>Recommendation</i>
<ul style="list-style-type: none">○ 2018 Legislature Moved Program to the Capitol Preservation Board<ul style="list-style-type: none">• Transferred \$150,000 in FY 2019○ Balances from FY 2018 Remain in the Minimum School Program<ul style="list-style-type: none">• FY 2018 Year End Balances - \$76,800	<ul style="list-style-type: none">○ Transfer \$76,800 from the MSP to the Capitol Preservation Board<ul style="list-style-type: none">• Reduce “MSP-Related to Basic School Program” by (\$76,800) One-time from the Education Fund• Appropriated \$76,800 from the General Fund to the Capitol Preservation Board○ Include in Final Education Budget Bill (H.B. 2) and New Year Supplemental Appropriations Act (S.B. 2)



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Early Graduation from Competency-Based Education

2019 GS | One-time Savings

<p><i>Issue</i></p> <ul style="list-style-type: none">○ Program Created During 2016 General Session (SB 143)<ul style="list-style-type: none">• Provided \$55,700 to Offset Potential Cost Impacts of Early Graduation of Students○ State Board Developing Framework<ul style="list-style-type: none">• Framework Recently Finalized• LEAs Moving into Implementation Phase○ No Anticipated Expenditures Until FY 2021<ul style="list-style-type: none">• No Funding Allocations in FY 2018-2020• Funds Accrue to MSP Nonlapsing Balance	<p><i>Recommendation</i></p> <ul style="list-style-type: none">○ Reduce Funding One-time in Both FY 2019 and FY 2020:<ul style="list-style-type: none">• (\$111,400) One-time from the Education Fund• Reallocate Funding for One-time Priorities• Base Funding Will Be Available in FY 2021:<ul style="list-style-type: none">▪ Ongoing Funding of \$55,700 Remains in Budget○ Include in Final Education Budget Bill (H.B. 2)
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QUESTIONS?

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