State Capitol Field Trips
2019 GS | Budget Technical Correction

**Issue**
- 2018 Legislature Moved Program to the Capitol Preservation Board
  - Transferred $150,000 in FY 2019
- Balances from FY 2018 Remain in the Minimum School Program
  - FY 2018 Year End Balances - $76,800

**Recommendation**
- Transfer $76,800 from the MSP to the Capitol Preservation Board
  - Reduce “MSP-Related to Basic School Program” by ($76,800) One-time from the Education Fund
  - Appropriated $76,800 from the General Fund to the Capitol Preservation Board
- Include in Final Education Budget Bill (H.B. 2) and New Year Supplemental Appropriations Act (S.B. 2)
Early Graduation from Competency-Based Education
2019 GS | One-time Savings

**Issue**
- Program Created During 2016 General Session (SB 143)
  - Provided $55,700 to Offset Potential Cost Impacts of Early Graduation of Students
- State Board Developing Framework
  - Framework Recently Finalized
  - LEAs Moving into Implementation Phase
- No Anticipated Expenditures Until FY 2021
  - No Funding Allocations in FY 2018-2020
  - Funds Accrue to MSP Nonlapsing Balance

**Recommendation**
- Reduce Funding One-time in Both FY 2019 and FY 2020:
  - ($111,400) One-time from the Education Fund
  - Reallocate Funding for One-time Priorities
  - Base Funding Will Be Available in FY 2021:
    - Ongoing Funding of $55,700 Remains in Budget
- Include in Final Education Budget Bill (H.B. 2)

**Questions?**