AAA Fair Credit Foundation
FY 19 Budget

	IDA Program
Ordinary Income/Expense	
Income	
Contributed support	
Individual Contributions	
Corporate/business grants	
Foundation/trust grants	
Nonprofit organization grants	
State Appropriation - additional	75,000
Federal Grant	
Total Contributed support	75,000
Earned revenues	
Program service fees	0
Total Earned revenues	0
Total Income	75,000
Expense	
Grant & contract expense	
IDA Match	63,750
Total Grant & contract expense	**63,750**
Personnel Expenses	11,250
Non-personnel expenses	
IT Expenses	
Occupancy Expenses	
Travel and Meetings	
Depreciation and Amortization	
Miscellaneous Expenses	
Total Expense	75,000
Net Ordinary Income	0