AAA Fair Credit Foundation  
FY 19 Budget

### Ordinary Income/Expense

#### Income

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributed support</td>
<td></td>
</tr>
<tr>
<td>Individual Contributions</td>
<td></td>
</tr>
<tr>
<td>Corporate/business grants</td>
<td></td>
</tr>
<tr>
<td>Foundation/trust grants</td>
<td></td>
</tr>
<tr>
<td>Nonprofit organization grants</td>
<td></td>
</tr>
<tr>
<td>State Appropriation - additional</td>
<td>75,000</td>
</tr>
<tr>
<td>Federal Grant</td>
<td></td>
</tr>
<tr>
<td><strong>Total Contributed support</strong></td>
<td>75,000</td>
</tr>
<tr>
<td>Earned revenues</td>
<td></td>
</tr>
<tr>
<td>Program service fees</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Earned revenues</strong></td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>75,000</td>
</tr>
</tbody>
</table>

#### Expense

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant &amp; contract expense</td>
<td></td>
</tr>
<tr>
<td>IDA Match</td>
<td>63,750</td>
</tr>
<tr>
<td><strong>Total Grant &amp; contract expense</strong></td>
<td>63,750</td>
</tr>
<tr>
<td>Personnel Expenses</td>
<td>11,250</td>
</tr>
<tr>
<td>Non-personnel expenses</td>
<td></td>
</tr>
<tr>
<td>IT Expenses</td>
<td></td>
</tr>
<tr>
<td>Occupancy Expenses</td>
<td></td>
</tr>
<tr>
<td>Travel and Meetings</td>
<td></td>
</tr>
<tr>
<td>Depreciation and Amortization</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Expenses</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Net Ordinary Income</strong></td>
<td>0</td>
</tr>
</tbody>
</table>