

Jefferson Park Neighborhood Revitalization Budget (6yrs)

Attempted Funding:

Income:

City/County Local Government Funding	\$750,000 SEE BACK FOR \$100,000 LEGISLATIVE REQUEST
Private Citizen Donations	\$ 25,000 (\$10,000 received)
Local Businesses	\$250,000 (\$50,000 received)
AARP Community Challenge	\$ 25,000 (received)
Wells Fargo	\$300,000 (over 6 years \$45,000 so far)
Sorenson Legacy Foundation	\$ 45,000 (received)
George S and Dolores Dore Eccles Foundation	\$ 30,000 (received)
Community Foundation of Utah	\$ 15,000 (received)
Other grants applied and planned:	\$5,300,000
Total applied for and pending and received is	\$6,740,000

Additional funding should be generated as businesses and public become more aware. This is current we will continue to apply for grants and seek donations over the remaining term of the project.

Expected Expenses:

Public Awareness	\$60,000
Operations	\$300,000
Home Building	\$3,000,000
Home Restoration	\$1,000,000
Home Repair	\$700,000
Resident Educational Training and Development	\$300,000
Resident Health and Wellness Development	\$325,000
Resident Employment Training and Development	\$275,000
Overall Community Development and Improvements	\$40,000
Total Expenses for the next six years	\$6,000,000

\$100,000 State Legislature Funding Breakdown

Home Repair-roofs, wheelchair accessible ramps, scrape and paints of homes, tree safety, fencing for safety	\$72,500 (approx.: 168 families assisted)
Resident Educational Training and Development - working with Ogden Rotary to assist parents and children in reading, writing and other tutoring by providing materials and locations for the classes	\$7,500 (200 can be assisted)
Resident Health and Wellness Development- work with McKay and Ogden Regional to teach hygiene and better health practices, drug awareness, alcoholism education seminars, educational material	\$7,500 (320 can be assisted)
Resident Employment Training and Development- Work with Weber State University, OATC and Cottages of Hope to assist residents in improving skills for better future jobs, acquiring jobs, resume building, interviewing techniques	\$7,500 (120 can be assisted)
Overall Community Development and Improvements – rebuild the play area at Marshall White Center and other surrounding public parks and lands, establish community Neighborhood Watch	\$5,000 (benefit all 1,148 homes)

State Legislature Funding will provide in total **\$100,000**

Follow up Performance Measures:

Home Repair – We have a strict application process that is all documented and tracked from the day the application is received until it is completed. We can provide this track to demonstrate the homes have been completed. We are striving to assist approximately 168 families with this funding. Our tracking system will allow us to see when we reach our target.

Resident Educational Training and Development – each tutoring session is documented with number of attendees, age, and type of assistance needed. We can provide those documents. Our goal is to assist at least 200 parents and children in learning how to read and write and budget.

Resident Health and Wellness Development – with our classes and distribution of educational materials we are hoping to reach 320 individuals in the community. We will be tracking who we distribute this information to and who responds to our surveys, attends our seminars and reaches out for help.

Resident Employment Training and Development – working with local organization like Weber State University and the Ogden ATC and other non-profits we can track who attends our seminars, contacts the schools for resume assistance, job training and interview skills. Our goal is 120 residents to be assisted in the next year.

Overall Community Development and Improvements – We are looking to clean up and rebuild the playground and park area around the Marshall White Center and clean up some other park areas in the radius we are assisting. We will be able to show visually the differences with before and after pictures and video.