

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|--------------|--------------|---------------------------|--|--------|--|
| AA | \$ 4,000,000 | \$ 4,000,000 | \$ - | <p>DOH - Medical Cannabis Implementation (FY 2019) - Start up costs to implement public access for about 40,000 clients to medical cannabis as approved by Proposition 2 and H.B. 3001 from the 2018 third General Session. This money is for 4 FTEs and to set up the state electronic verification system to regulate medical cannabis access. Ongoing costs should be paid for with fees to program participants.</p> <p>How to Measure Success? Implementation of an electronic verification system by no later than March 31, 2020.</p> | Gov. | Direct the Department of Health to repay the State via fees for start-up costs. |
| AB | \$ 455,800 | \$ 455,800 | \$ 1,510,000 | <p>DOH - Quicker Completion of Tests for Drug-facilitated Sexual Assault (FY 2019) - \$350,000 is for a new machine (mass spectrometer) to handle the increase in testing caseload. The new machine will allow for approximately 7,500 additional samples to be tested annually. 1/2 full-time employee starting as soon as possible with associated supplies to test 750 cases with suspected drug facilitated sexual assault (a case typically constitutes a minimum of 6 samples tested). A related request for ongoing funds is in item EB.</p> <p>How to Measure Success? 95% of all law enforcement casework (DUI + drug facilitated sexual assault testing) reported within 45 days .</p> | Gov. | Public Safety in FY 2018 paid about 11% of its DNA testing costs via \$150 fines from criminals. This would require a statutory change for Health. |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|--------------|---------------|---------------------------|---|-------------------------------|--|
| AC | \$ 3,000,000 | \$ 20,300,000 | \$ 20,000,000 | <p>DOH - Medicaid Management Information System Replacement Cost Overruns - As of September 2018, the department did not anticipate needing more funds to complete the replacement of Medicaid's management information system used to process and pay medical claims. "The Department has estimated \$15.5 million in state funds would be required to complete the project." The department now estimates \$20.5 million continue activities into FY 2021 and reports the following changes to the financial estimate the cloud project needs a specific Utah capacity built by the vendor. The funding would be spent in FY 2020 and FY 2021.</p> <p>How to Measure Success? (1) Percentage of deliverables submitted on time, (2) releases completed on time, (3) service level agreement metrics: average system response time, system availability, and Interface run times and failures.</p> | Gov. | (1) Use some of the \$8.5 million balance in the Medicaid Restricted Account. (2) Authorize Medicaid via intent language to retain unspent funds at year end. In FY 2018 Medicaid did not spend \$11.3 million General Fund. |
| AD | \$ 10,000 | \$ 10,000 | \$ 1,510,000 | <p>DOH - State Laboratory Certification - The department regularly audits laboratories in the state to ensure test accuracy and compliance with certain standards. The state-run laboratory's environmental chemistry division is not subject to any outside certification. This funding would pay for an outside group to regularly audit the state's environmental chemistry laboratory 77 testing procedures for accuracy. The very first audit costs an extra \$10,000. The Department of Health polled other state laboratories and 6 of the 27 respondents indicated that they are certified. A related request for ongoing funds is in item EJ.</p> <p>How to Measure Success? Year one = certified/not certified by June 30 2020 for the initial certification.</p> | Analyst UCA 36-12-13(2)(b) | |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|------------|-------------|---------------------------|--|--------------------|------------------------------|
| AE | \$ 250,000 | \$ 250,000 | | <p>DOH - Maternal Mental Health Support (FY 2019) - "Funding to support recommended programs for improving outcomes for women suffering from prenatal and postpartum depression. Reduce suicide and pediatric toxic stress associated with mental health conditions, pregnancy and postpartum depression." A related request for ongoing funds is in item EL.</p> <p>How to Measure Success? (1) At least 75% of women in the target population receive screening for perinatal depression/anxiety. (2) Of the women who screen positive for perinatal depression/anxiety, 100% receive patient education materials and are referred to mental health services as appropriate. (3) Attain 75% follow-up for women referred to mental health services 6-8 weeks postscreening. (4) Increase by 50% the number of visits to online referral network and resources. (5) Increase opportunities for cross-referral and intervention with home visiting programs that support children under the age of 6 where mother screens positive for perinatal depression/anxiety.</p> | Dailey- Provost | |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|------------|--------------|---------------------------|---|---------|------------------------------|
| AF | \$ 250,000 | \$ 250,000 | | <p>DOH - one time money for Health Care Work Force Assistance (FY 2019) - "This would provide one time funds for loan repayment assistance for health care professionals who have been recruited to work in areas of health care shortage. To have enough health care providers in rural areas and for underserved populations. The Health Care Workforce Assistance Program is an important tool that Utah has used to recruit Medical providers to rural and other underserved areas of the state. We have funded this in the last couple of recent years with one time money -- and it has done well. There is a request in the Governors budget to provide some ongoing funding, but this last year, the office has managed to recruit several strong candidates, some of whom will go without funding unless additional funding is found. This is a one time request for \$250,000 of one time money to be able to award loan repayment grants to all of the new providers who have agreed to come provide health care services in these areas of our state."</p> <p>How to Measure Success? (1) Number of individuals served, (2) Number of uninsured individuals served, (3) Amount of total funding received by the provider through this program to date, and (4) If the provider is still at their approved site.</p> | Ward | |
| AG | \$ 650,000 | \$ 2,160,000 | \$ 1,090,000,000 | <p>DOH - Medicaid Selecthealth Accountable Care Organization Tax (FY 2019) - "Selecthealth is the only [accountable care organization] with this tax burden that has not been paid."</p> | Hemmert | |
| AH | \$ 145,000 | \$ 145,000 | | <p>DOH - H.B. 58 Overdose and Fatality Review - "Created a position of an overdose and suicide fatality examiner and a review committee. Appropriates funds to provide additional investigators to provide thorough investigations and provide timely response to families. Collect comprehensive data and establish a review procedure to develop cross-departmental strategies to combat fatalities." A related request for ongoing funds is in item ES.</p> | Eliason | |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|------------|-------------|---------------------------|---|--------|--|
| AI | \$ 300,000 | \$ 300,000 | | DOH - Utah Anti-Bullying Coalition - "To increase the number of school-based anti-bullying programs the UABC can administer in Utah schools during 2019-2020 from 450 to our goal of 600 schools per year. An additional \$300,000 from the state will allow the UABC to work with more of the 400 schools that are on the waiting list to receive training on anti-bullying, suicide prevention, restorative justice, and many other programs. To decrease bullying and suicide among Utah students, teachers, and parents. Since 2014, the UABC has conducted training programs in hundreds of schools across all 41 school districts." | Ray | Have the schools pay for the program by making it a requirement to have one. |
| AJ | \$ 100,000 | \$ 100,000 | | DOH - Community Rehab Clinic/Rocky Mountain University (FY 2019) - "To expand patient care demand. For every \$1 spent by state funding we can get \$4 of service. A 400% impact on rehab for low income, indigent, and homeless people health needs, Boys & Girls Club. Healthcare to rehab low income, etc. to have the opportunity to heal and get back to the workforce of find employment. The State and Utah County have saved \$1.4 million in past years." | Maloy | The medical care part could apply for funds from the Department of Health via primary care grants. |
| BA | \$ 716,100 | \$ 716,100 | \$ - | DHS - Operation Rio Grande: Sober Living - To continue support for Operation Rio Grande efforts to transition homeless individuals in downtown Salt Lake City into stable housing and employment, this funding would pay for housing for individuals in the later stages of substance use disorder treatment. Funding would be passed-through to Salt Lake County. Previous state funding for Operation Rio Grande-related sober living totaled \$1.2 million for November 2017 to June 2019. A related request for one-time funds in FY 2019 is in item BA. How to Measure Success? (1) Number of new individuals placed in sober living facilities (Target = 280) and (2) Percent of clients with positive random urinalysis tests while participating in voucher program (Target = 10%) | Gov. | (1) County funds (2) Partial Medicaid reimbursement (3) Federal block grants |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|------------|-------------|---------------------------|---|--------|--|
| BB | \$ 141,100 | \$ 141,100 | \$ - | <p>DHS - Operation Rio Grande: Substance Abuse and Mental Health Services - To continue support for Operation Rio Grande efforts, this request would provide funding for: (1) state seed for treatment services for Medicaid-eligible individuals, (2) services not covered by Medicaid, and (3) resource facilitation through the Assertive Community Outreach Team (ACOT) for treatment, housing, and recovery supports that were previously paid with a federal grant. A related request for one-time funds in FY 2019 is in item BB.</p> <p>How to Measure Success? (1) Number of unduplicated individuals served (Target = 40 monthly) and (2) Number of individuals housed (Target = 40 annually)</p> | Gov. | (1) County funds (2) Partial coverage with Medicaid expansion (3) Federal block grants |
| BE | \$ 300,000 | \$ 300,000 | \$ 208,000 | <p>DHS - Domestic Violence: Never Again Foundation Legal Services - Homicide Survivors Program - Never Again Foundation Legal Services - Utah Chapter seeks funds to support our Homicide Survivors Legal Service program. These funds will help us meet our necessary match required for federal funding through our current federal Victims of Crime Act (VOCA) grant.</p> <p>How to Measure Success? (1) Provide legal services to victim families (Target = 36) and (2) Provide trainings to service providers (Target = 12)</p> | Ward | Private Donations |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|------------|-------------|---------------------------|--|--------|------------------------------|
| BF | \$ 152,200 | \$ 152,200 | \$ - | <p>DHS - Domestic Violence: Self-Protection and Dating Violence Prevention for FLDS Refugee Women - In our work with women from restrictive fundamentalists sects, we have found that (especially when leaving the protection of the group) they face higher incidence of sexual violence, multiple sexual partners and unintended pregnancies because of the grooming and socialization which taught them to be submissive and suggestible. These classes are designed to undo the programming these girls and women have undergone as part of the victimization Warren Jeffs and other predators like him perpetrated. This is a community in crisis. This request would fund the creation, administration and facilitation of self-protection and healthy relationship classes. The techniques and materials used in these classes are evidence-based and well-established with positive outcomes. Classes would be held in Hildale, Washington County and Northern Utah.</p> <p>How to Measure Success? (1) Provide personal safety course to FLDS refugee women (Target = 30 in first year, 60 in subsequent years), (2) Provide dating and healthy relationships course to women and youth (Target = 80), and (3) Outcomes from pre and post-test surveys.</p> | Last | Private Donations |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|------------|-------------|---------------------------|--|-------------|------------------------------|
| BG | \$ 900,000 | \$ 900,000 | \$ 7,049,100 | <p>DHS - Domestic Violence: Shelter Funding - Home Safe Program - This funding will be used to continue the statewide Lethality Assessment Protocol Program funded with one-time funding through June 2019, and will expand our services for high risk survivors of domestic violence through essential shelter, housing, childcare, and supportive services. In partnership with Crossroads Urban Center and Voices for Utah Children, the Utah Domestic Violence Coalition (UDVC) will coordinate a 3 year pilot project to ensure survivors are supported with employment, childcare and independent housing.</p> <p>How to Measure Success? (1) Total Clients Served at each Victim Service Provider agency (adults and children), (2) How many clients had previously received services from a Victim Service Provider, (3) How many individuals had an unmet need for victim services, (4) Total domestic violence hotline calls received, and (5) How many victims engaged in counseling.</p> | Christensen | Private Donations |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|--------------|--------------|---------------------------|---|-------------|------------------------------|
| BH | \$ 465,000 | \$ 465,000 | \$ - | <p>DHS - Domestic Violence: Utah County Domestic Shelter Infrastructure Expansion - The Utah State Domestic Violence Coalition has determined that the shortage of domestic violence sheltering in Utah and Juab Counties is extremely critical. While the combined population of Utah and Juab Counties is approximately 617,675 and growing rapidly, the only shelter facility, the Center for Women and Children in Crisis (CWCIC) has only 25 shelter beds, a ratio of 1 bed for 24,707 individuals. For the other 28 counties or county partnerships in Utah, the average ratio is 1:4,404. Over the next two years, we intend on raising funds from private sources to construct an 80-bed shelter facility in Provo. We are seeking \$465,000 to help us in our plans to construct this new facility.</p> <p>How to Measure Success?(1) Number of clients receiving sheltering services (Target = 900 clients (100% of those seeking help)), (2) Survivors who receive CWCIC services will obtain permanent housing, employment or other sustainable income, and be able to live independent of our assistance within 6 months of exiting our programs (Target = 90%), (3) Clients will continue to live free from abusive relationships beyond one year from the time they exit the program (Target = 90%).</p> | Christensen | Private Donations |
| BI | \$ 174,000 | \$ 174,000 | \$ - | <p>DHS - Domestic Violence: Victim Address Confidentiality Program - Appropriation to support the program development, materials, and training of the proposed Victim Address Confidentiality Program.</p> <p>How to Measure Success?</p> | Pitcher | Private Donations |
| BJ | \$ 3,222,000 | \$ 3,222,000 | \$ - | <p>DHS - Carbon County Transitional Center - Build a building next to the Carbon County Jail that inmates would go to when released from jail. They would receive help to get back on their feet and get where they need to go. The Carbon Jail does not have room for classes and people come out of jail with nothing and nowhere to go. This will fill a badly needed void in Carbon County.</p> <p>How to Measure Success?</p> | Watkins | Private Donations |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|---------------|---------------|---------------------------|--|--------|------------------------------|
| BK | \$ 240,900 | \$ 240,900 | \$ - | <p>DHS - Youth Edification Equine Human Association and Alliance (YEEHAAA) - This is a unique program designed to address bullying. YH has developed a school-based curriculum where students can express, innovate and develop personal skills that enhance academic core subjects. YH uses assisted learning, combined with the STEM (plus A for the arts) standards to help teens build self-worth, problem solving, communication, and the importance of a diverse community.</p> <p>How to Measure Success? Pre and post-test assessment results on Bystander, Bully, and Victim Scale tests.</p> | Weight | Private Donations |
| CA | \$ 15,000,000 | \$ 15,000,000 | \$ 3,920,700 | <p>DWS - Affordable housing programs through the Olene Walker Housing Loan Fund - A related request for ongoing funds is in item GA. Funding to supply a range of housing options that meet rising demand sustainably. Projects will be determined through the normal Olene Walker Housing Loan Fund application process (there is a committee bill for 2019 General Session that may include specific uses for the funds as recommended by the Commission on Housing Affordability).</p> <p>How to Measure Success? DWS will report on the number of affordable housing units developed.</p> | Gov. | |
| CB | \$ 500,000 | \$ 500,000 | \$ 80,265,800 | <p>DWS - Intergenerational poverty grants - During GS 2018, the Legislature appropriated \$1 million to DWS, to grant to counties that develop county-level intergenerational poverty reduction plans. Grants were awarded to eight counties. This funding would allow DWS to award three to seven additional county grants for this program, depending on county class.</p> <p>How to Measure Success? The DWS Annual Report will include a summary of the progress of the county intergenerational poverty grants.</p> | Gov. | |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|------------|-------------|---------------------------|---|-------------|------------------------------|
| CC | \$ 500,000 | \$ 500,000 | \$ 50,055,600 | <p>DWS - Assistive technology and equipment - This funding will be used to purchase more assistive technology devices and services for the clients of the Independent Living Centers in Utah to increase the independence of persons with disabilities, with the goal of reducing the amount of assistance needed from other individuals or public assistance programs and allowing individuals to participate more fully and independently in all aspects of life. Additional funding will help meet the increased need for services and partially offset the increasing costs of medical devices.</p> <p>How to Measure Success? This funding will fund 350 pieces of equipment and 305 individuals served.</p> | Gov. | |
| CD | \$ 750,000 | \$ 750,000 | \$ 679,600 | <p>DWS - Safety and operation costs for Ogden homeless shelter - Funds are being requested to improve the safety and security of the community (via upgrades and security additions to the shelter), help provide operating funds for sustainability, and improve the service delivery system to the homeless population of Northern Utah.</p> <p>How to Measure Success? The agency will report on: the number of internal incident reports involving theft, illegal drug use, and physical altercations; staff response time to emergencies; reports of physical altercations within the dorms; the number of theft reports; and other metrics identified in the proposal.</p> | Christensen | |
| CE | \$ 300,000 | \$ 300,000 | \$ 597,900 | <p>DWS - Building request for Roads to Independence - This funding will assist Roads to Independence in purchasing and upgrading the building currently being leased by the organization. The purchase will allow the organization to expand its services and supports to people with disabilities.</p> <p>How to Measure Success? The building will be purchased by the end of Fiscal Year 2020.</p> | Christensen | |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|----------------|--------------|---------------------------|--|----------|------------------------------|
| CF | \$ 20,000,000 | \$ 4,000,000 | \$ 2,242,900 | <p>DWS - Affordable housing programs through the Olene Walker Housing Loan Fund (SB0034) - Provides funding for loans and grants to municipalities and counties for the purchase of land to be used to develop moderate income housing units. Related to item GD on the yellow (ongoing) sheet.</p> <p>How to Measure Success? Create or preserve 227 long-term (30+ year) affordable housing units.</p> | Anderegg | |
| CG | \$ (3,000,000) | \$ 6,000,000 | \$ - | <p>DWS - Intergenerational poverty earned income credit and education savings incentive program - Matching funds to be given to families experiencing intergenerational poverty who receive the federal earned income tax credit, open a my529 savings plan, and set aside money to save for their children's education. Related to Item GE on the yellow (ongoing) sheet.</p> <p>How to Measure Success? Increase the number of IGP families 1) applying and receiving the federal earned income tax credit, and 2) opening a my529 savings plan; and increase total my529 balances for IGP families.</p> | Thurston | |
| CH | \$ 25,000 | \$ 25,000 | \$ 3,990,800 | <p>DWS - Healing Hunger Here program - Funding to purchase food to provide to low-income children and families, particularly in schools and during school breaks. Funding will also go toward self-reliance programs for low-income families.</p> <p>How to Measure Success? The program will track the number of children and families served and the number of bags of food provided (different targets for different initiatives). The program also aims to serve 250 families through self-reliance programs.</p> | Quinn | |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|------------|-------------|---------------------------|---|-----------|------------------------------|
| CI | \$ 51,000 | \$ 51,000 | \$ 1,000,000 | <p>DWS - CIRCLES Intergenerational Poverty Reduction Initiative - Funding for program expenses, trainings, and community outreach for the CIRCLES Salt Lake Initiative. CIRCLES Salt Lake's mission is to help families in poverty get to 200% of the federal poverty level and become self-sufficient and reduce or eliminate the need for public assistance. CIRCLES does this by coordinating a large cohort of affluent volunteers that partner with families in poverty and help them break through barriers to education, employment, and success.</p> <p>How to Measure Success? Metrics related to the Circle Leader Progress Report.</p> | Escamilla | |
| CJ | \$ 160,000 | \$ 160,000 | \$ 380,000 | <p>DWS - Work is the Way - Funding for a five-week training certification program in basic culinary skills to serve the homeless, veterans, refugees, individuals recovering from substance use disorder, to promote self-sufficiency and employment.</p> <p>How to Measure Success - Complete training and certification for a minimum of 40 students.</p> | Coleman | |
| CK | \$ 250,000 | \$ 250,000 | \$ - | <p>DWS - United Way of Northern Utah Community Resource Building - Funding request which, in combination with other community donations, will complete the purchase of the UWNU building. The United Way Community Resource Center provides a home for organizations that provide vital services for the education, health, and sustainability of the citizens of Northern Utah and beyond.</p> <p>How to Measure Success? Complete the purchase of the building by the end of 2019.</p> | Waldrup | |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|-----------|----------------------|-----------------------|---------------------------|---|------------------|------------------------------|
| CL | \$ 100,000 | \$ 100,000 | \$ - | <p>DWS - Habitat for Humanity - Improve housing in the inner-city of Ogden for low-income individuals and families through home repair and other community development and improvement projects.</p> <p>How to Measure Success? Assist 168 families with home repair; assist 200 families with educational training and development; assist 320 families with health and wellness development; and assist 120 with employment training and development.</p> | Waldrup | |
| | | | | | | |
| 31 | \$ 50,108,100 | \$ 61,918,100 | \$ 1,263,410,400 | Total | | |
| | | \$ 217,689,600 | | Total State Funds Requested (Ongoing and One-time) | | |
| | | | | | | |
| | | | | Offsets Automatically Approved by Action on Ongoing Requests, No Need to Prioritize | | |
| A | \$ (45,000,000) | \$ - | \$ 3,610,000,000 | <p>DOH, DHS & DWS - Proposition 3 Full Medicaid Expansion - No ongoing funding is estimated to be needed until FY 2021 for the passage of Proposition 3 passed by Utah voters in November 2018. A related request for ongoing funds is in item DD.</p> | Gov. | |
| B | \$ (6,225,000) | (\$19,573,000) | \$ - | <p>DOH, DHS & DWS - Disability Services: New Limited Supports Waiver - Utah's existing Medicaid Home and Community-Based Services Waiver program serves 6,100 individuals and has a waiting list of 3,100. The new waiver, if approved by the federal government, would provide a limited array of services to 2,000 individuals who are currently on the waiting list. The specific services are to be determined but would be limited to in-home supports; allocations for each individual would be capped. Those with higher needs could eventually move to the existing waiver for more comprehensive services. This request includes a one-time reduction because it would take time to bring new individuals into services. The request includes General Fund amounts of: (\$2,251,000) for DOH, (\$4,002,000) for DHS, and \$28,000 for DWS. A related request for ongoing funds is in item DB.</p> | Gov. Thurston | |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--------|----------------|-----------------|---------------------------|--|---|------------------------------|
| C | \$ (3,735,000) | \$ (11,883,500) | \$ 1,421,300 | DOH & DHS - Disability Services: Transition 250 Intermediate Care Facility Residents to the Community by FY 2024 - This request would fund services through the Medicaid Home and Community-Based Services Waiver program for individuals currently residing in Intermediate Care Facilities (ICFs) who wish to move to non-institutional settings. This request includes a one-time reduction because the agencies estimate only 150 individuals would transition in the first year. The request includes General Fund amounts of: \$574,000 for DOH and (\$4,309,000) for DHS. A related request for ongoing funds is in item DC. | Gov. | |
| AX | \$ (300,000) | \$ (300,000) | \$ 5,000 | DOH - Loan Repayment Incentives for 7 Medical Providers in Underserved Areas - This has the effect of delaying the implementation of the ongoing funding by one year until July 1, 2020. The program anticipates having more than \$300,000 in nonlapsing funds available next fiscal year in FY 2020. A related request for ongoing funds is in item ED. | Gov. | |
| AY | \$ (967,000) | \$ (6,797,000) | \$ 88,000,000 | DOH - Quality Improvement Incentives for Intermediate Care Facilities - A related request for ongoing funds is in item EG. The one-time reduction is for the purpose of allowing ramp-up in the program. | Gov. | |
| AZ | \$ (2,356,000) | \$ (7,496,000) | \$ 3,130,000,000 | DOH - Medicaid and CHIP Caseload, Inflation and Program Changes - This one-time reduction helps account for ongoing inflationary increases that start after the start of FY 2020. These increases include payments to the federal government for drug savings (Clawback) and Medicare premiums. A related request for ongoing funds is in item DA. | https://le.utah.gov/interim/2019/pdf/00000153.pdf | |

| Ref. # | One-time | Total Funds | Base Funding ¹ | Building Block List ² One-Time State Funds | Source | Alternative Funding Sources? |
|--|----------------|----------------|---------------------------|---|--------|------------------------------|
| BC | \$ (1,300,000) | \$ (4,136,200) | \$ 319,391,100 | DHS - Disability Services: Additional Needs and Youth Aging Out - Individuals participating in the Medicaid Home and Community-Based Services Waiver program are entitled to "basic health and safety needs," and needs usually increase over time. This request includes funding for youth with disabilities that have been in the custody of Juvenile Justice Services or Child and Family Services and have aged out of those programs. The request consists of funds that will not be used in FY 2020: (\$1,100,000) for additional needs and (\$200,000) for youth who will age into services. A related ongoing request is in item FC. | Gov. | |
| BD | \$ (32,800) | \$ (104,400) | \$ - | DHS - Disability Services: Add Nursing Services Benefits - This request would provide a new benefit for nursing services to individuals served by the existing Medicaid Home and Community-Based Services Waiver program. Although these individuals have access to home health benefits, DHS reports that some individuals need more frequent visits and support. About 5% of these benefits would serve individuals who move from Intermediate Care Facilities to the community and tend to have higher medical needs. A related ongoing request is in item FF. | Gov. | |
| (1) The Base Funding refers to ongoing FY 2020 funding from all sources for this program or purpose. | | | | | | |
| (2) DOH = Department of Health, DHS = Department of Human Services, DWS = Department of Workforce Services | | | | | | |
| For updated descriptions of funding requests, please visit https://le.utah.gov/lfa/cobi/cobi.html?cobild=5&tab=issuesTab&year=2019. | | | | | | |