Primary Care Grants
$750,000 On-Going Itemized Budget

February 6, 2019

BUDGET

		On-Going General Funds
Administrative Costs	$	37,500.00
Program Manager Salary and Benefits		
Health Program Specialist II Salary and Benefits		
Contract Grant Analyst Salary and Benefits		
Contracts to Agencies who provided medical services for the underserved and uninsured	$	712,500.00
TOTAL BUDGET		**$750,000.00**

PERFORMANCE MEASURES

1. Provide an additional 7 contracts to agencies to provide medical services for the underserved and uninsured
2. Increase total number of encounters by 8,500
3. Contractually obligate 95% of funding