

Request for Appropriation (2019 General Session)

(See instructions on reverse side and JR4-3-101 through 201)

SECTION I - To be completed by requesting legislator

Name: Senator/Representative Sen. Keith Grover Date 2/01/2019

Funding Request Name University of Utah School of Medicine Rural & Underserved Utah Training Experience (RUUTE)

Description of Funding Item Increase medical education and physician workforce opportunities in rural and underserved areas of Utah.

This funding will aid in health science education in rural high schools, colleges/universities, and at the University of Utah Health Sciences, including the medical and pharmacy school. Graduate Medical Education (GME) rotations in internal medicine, pediatrics, surgery, psychiatry, and others (i.e. medical residents) will also be established throughout the state. This enhanced pipeline will lead to more health science providers treating Utahns.

Agency through which funds would be administered University of Utah School of Medicine

What is the statewide public purpose?* To increase the number of clinicians practicing medicine and other health professions in rural and underserved areas of Utah by enhancing pipeline development, growing rural and underserved medical education opportunities, and aiding in rural physician workforce expansion.

What type of organization(s) will receive this funding? (check all that apply)

Government Gov't Not for Profit Private for Profit Private Not for Profit

Amount Requested: \$ 1,500,000.00

General Fund Educ. Fund Transp. Fund Other:

FY19 (One-time) FY20 (One-time) FY20 (Ongoing) Nonlapsing

Project Contact Information: Name Kylie Christensen

Title RUUTE Program Manager

Organization University of Utah School of Medicine

Phone # 801-213-1042

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Attach Supporting Documentation (Required)

Itemized Budget

Deliverables and/or Performance Measures

Does this organization receive other State financing? Yes No If yes, attach explanation.

Please attach any other supporting documentation

Appropriations Committee Recommendation _____

***All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.**

(Over)

TYPE	FY19 BUDGET AMT
REVENUE	1,500,000
PERSONNEL	(260,000)
	(15,000)
	(720,000)
PERSONNEL Total	(995,000)
NON-PERSONNEL	(50,000)
	(45,000)
	(125,000)
	(15,000)
	(70,000)
	(100,000)
	(20,000)
	(20,000)
	(50,000)
	(10,000)
NON-PERSONNEL TOTAL	(505,000)
Grand Total	(1,500,000)

GME