



# Request for Appropriation

## Disability Services: Direct Care Staff Salary Increase - Phase V

*Rep. Paul Ray*

All funds will be used to increase the rates paid to contracted providers for rates that include direct care staff provision of services to Division of Services for People with Disabilities clients.

### Statewide Public Purpose

Clients are statewide.

### Financing

Financing Source	2019 One-Time	2020 One-Time	2020 Ongoing
General Fund*	\$0	\$0	\$1,500,000

*The sponsor has requested that funding from sources marked with an asterisk not lapse.*

### Additional Notes

#### Contact Information

Charlie Luke

*Executive Director, Utah Association of Community Services*

801-554-5442

[charlieluke@uacs.org](mailto:charlieluke@uacs.org)

### **Direct Care Staff Salary Increase Phase V**

All funds will be used to increase the rates paid to contracted providers for rates that include direct care staff provision of services to DSPD clients,

Performance Measures:

- 1) Staff turnover rates, as reported in the National Core Indicators Staff Salary Stability Survey. (Target: At or below the national average)
  
- 2) Staff salary rates, as reported in the National Core Indicators Staff Salary Stability Survey. (Target: 100% of rate increase goes to direct support staff salaries)