



Request for Appropriation

Children Reunifying in Residential Treatment Programs

Rep. Sandra Hollins

Funding to provide onsite support for children whose parents are in in recovery.

Statewide Public Purpose

To provide onsite support for families recovering from addiction.

Financing

Financing Source	2019 One-Time	2020 One-Time	2020 Ongoing
General Fund*	\$0	\$0	\$1,600,000

The sponsor has requested that funding from sources marked with an asterisk not lapse.

Additional Notes

Contact Information

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Children Reunifying in Family Treatment Programs

1) Type of Organizations: The organizations providing these services are private non-profit organizations (Odyssey House, House of Hope, and Valley Mental Health).

2) Itemized Budget:

Program	Residential Daily Capacity	Residential Daily Average (based on past 3 years)	Residential Annual Average (based on past 3 yrs)	DCFS Involved	Average Daily Cost	Average Medicaid payment	Average Funding Other*	Deficit for Children's Funding **	Minimum needed to cover short fall enough to keep program open	Notes/Other:
Odyssey Parents	35	25	92	95%	\$108.61	55.53/day	4.95/day	\$48.13 / day	\$439,186	Includes Mothers & Children, Father & Children, 3 facilities
House of Hope (SLC)	32	22	86	90%	\$111.50	49.50/day	6.50/day	\$55.50 / day	\$445,665	Mothers & Children's in 3 facilities
House of Hope (Provo)	32	12	62	65%	\$95.00	38.50/day	2.00/day	\$54.50 / day	\$238,710	Mother & Children's in 1 facility
Valley Mental Health	16	12	60	88%	\$109.00	\$52.00	0.00	\$57.00 / day	\$249,660	Mother & Children's in 1 facility
Total										
Total	115 Total capacity	71 daily # children residential	300 average annual total	91%	\$106.03	\$48.88/day	N/A varies	\$53.78 / day average	\$1,373,221	7 Residential facilities

*Primarily small endowments, grants, fundraising and designated donations which vary year to year.

**Covered a one-time appropriation, 'Children in Family Treatment Programs' requested by Representative Edwards in the 2018 General Session.

***PLEASE NOTE: While facilities are located in Salt Lake and Utah Counties, programs served DCFS clients (mothers & children) from across the state.

Children in Day Treatment, Intensive Outpatient while Parent is in SUD Day Treatment/Outpatient Services

Program	Outpatient Daily Capacity At 2.5, 2.1	Outpatient Daily Average (based on past 3 years)	Outpatient Annual Average (based on past 3 yrs)	Average % DCFS open cases	Average Daily Cost (4-7.5 hrs./day)	Average Medicaid payment*	Average Funding from Other	Deficit for Children's Funding	Minimum needed to cover short fall enough to keep program open	Notes/Other:
Odyssey Parents	12	6	18	95%	\$85.00	55.00/day	0	\$30.00 / day	\$65,700*	Children's services facilities
House of Hope (SLC)	32	16	62	79%	\$78.00	48.50/day	0	\$29.50 / day	\$172,280*	Hope Center for Children Facility
House of Hope (Provo)	0								\$0.00	
Valley Mental Health	15	5	34	88%	\$80.00	51.00/day	0	\$29.00 / day	\$52,925*	Children's Services
Total	59	27	114	87.33	\$81.00	51.50/day	0	\$29.50 / day	\$290,905	

*Contingent on maintaining residential children's therapeutic services concurrently.

3) Deliverables / Performance Metrics:

- a. Children reunifying with their birth mother or father. Target: 80% of families served will reunify.
- b. Parental abstinence from or reduced use from substances. Target: 90% of parents served will show abstinence from substances at discharge.
- c. Parental employment. Target: 90% of Parents will be gainfully employed at discharge.

d. Stable Housing. Target: 90% of families will be connected to stable housing at discharge.

4) Odyssey House, House of Hope, and Valley Mental Health receive funds from the state for a variety of projects serving Utah's vulnerable populations. In FY2019, Odyssey House and House of Hope were awarded \$439,000, and \$445,000 respectively for this program. Family Treatment Programs are primarily funded by Medicaid and some local county dollars. The request is to cover shortfall between Medicaid FFS payments, other county support, and the actual cost of providing services to children at risk of permanent removal from their parents.