

Attorney General - Internal Service Fund

The following motion approves approves new Internal Service Fund rates for both the Attorney General's Office Civil Division and Child Protection Division.

Motion: I move that the Attorney General's Office use the following rates for the newly created Internal Service Fund for the Civil Division. I further move that the subcommittee recommend to the Executive Appropriations Committee to convert the Child Protection division to a Internal Service Fund billing model using the following rates:

ISF - Rates

Civil Division:

Classification	ISF Rate/Hour		
	Standard	Co-Located	Litigation
AG V	\$ 120	\$ 116	\$ 126
AG III-IV	\$ 96	\$ 93	\$ 102
AG I-II	\$ 76	\$ 74	\$ 83
PARALEGAL	\$ 55	\$ 54	\$ 55

Child Protection Division:

Classification	ISF Rate/Hour		
	Standard	Co-Located	Litigation
AG V	\$ 118	\$ 115	N/A
AG III-IV	\$ 103	\$ 101	N/A
AG I-II	\$ 83	\$ 81	N/A
PARALEGAL	\$ 57	\$ 56	N/A

	FY 2019	FY 2020	
	One-Time	One-Time	Ongoing
Child Protection Division			
General Fund		7,724,100	\$ (7,724,100)
Dedicated Credits			\$ (1,589,900)
ISF - Attorney General			
Dedicated Credits			\$ 9,240,200