

EOCJ Reallocation Considerations (reduction options and select building blocks)

Item #	Agency	Agency Priority	Item	One-Time	Ongoing	Notes
1	Attorney General		Case Settlement Fees	\$ 107,000		
2	Board of Pardon and Paroles		Delayed Impact for Recently Funded Bills	\$ (4,500)		
3	Board of Pardon and Paroles		JRI Savings	\$ (1,100)	\$ (1,100)	
4	Corrections		Jail Contracting Treatment Rate Reduction		\$ (283,300)	
5	Corrections		Leases for Adult Probation and Parole	\$ (37,200)		
6	Corrections		S.B. 106 (2016GS) Assault Offense Amendments Savings	\$ (39,500)		
7	Corrections		Corrections Delayed Fiscal Note Implementation	\$ (367,800)		
8	Corrections		Corrections Main Line Efficiency Reductions	\$ (6,500)	\$ (425,800)	
9	Corrections		Reallocate to Add Medical Staff in Gunnison	\$ 39,500	\$ 425,800	
10	Corrections		Reallocate Funds for Hepatitis C	\$ 301,800		
11	Courts		Judicial Weighted Caseload/Combine 7th and 8th Judicial Districts		\$ (397,400)	
12	Courts		Provo Courthouse (O&M) Cost Delay	\$ (270,800)		
13	Courts		Guardian ad Litem Recruitment and Retention	\$ (255,500)		
14	Governor's Office		Data Coordination System Recovery	\$ (850,000)		
15	Governor's Office		Governor's Emergency Fund Consolidation (12902)	\$ (100,100)		
16	Governor's Office		LeRay McAllister Elimination	\$ (574,300)		
17	Governor's Office		Salt Lake County Jail Bed Housing Final Year	\$ 2,420,000	\$ (2,420,000)	
18	Governor's Office		Commission on Federalism Reduction	\$ (112,900)		
19	Gov's Office - CCJJ		JPEC Nonlapsing Recovery	\$ (130,000)		
20	Gov's Office - CCJJ		Supplant USAAV+ General Fund with CVR		\$ (185,600)	
21	Juvenile Justice Services		Juvenile Justice Board		\$ (221,500)	
22	Juvenile Justice Services		Sexually Transmitted Infection Testing Decrease		\$ (30,000)	
23	Juvenile Justice Services		FMAP			
24	Public Safety		Aero Bureau: National Parks Search and Rescue Assistance		\$ (189,000)	
25	Public Safety		DPS Programs and Operations Nonlapsing Balance	\$ (1,000,000)		
26	Public Safety	11	Trooper Overtime	\$ 1,000,000		
27	Public Safety		DUI Enforcement		\$ (250,000)	
28	Public Safety		GRAMA Costs/Data Storage		\$ (10,000)	
29	Public Safety		Trooper Overtime/Trend Analysis		\$ (300,000)	
30	Public Safety		Fuel Cost Savings	\$ (150,000)		
Totals				\$ (31,900)	\$ (4,287,900)	