Request Name: Professional Ballet Education for Underserved Regions of Utah

Description: Utah Metropolitan Ballet requests $172,500 to provide Professional ballet instruction and performances to underserved regions in Central and Southern Utah as well as provide complimentary performances for families affected by autism and women and children in crisis.

Agency: Economic Development

Funding for: $172,000 One time

Private Not-for-Profit
State of Utah Legislative
Appropriations Request 2019

Professional Ballet Education and Performance Projects
for Underserved Regions of Utah
$172,442

I. Professional Ballet Historical Performance for Underserved Schools / Public Entities

a. Legend of Timpanogos – Fall 2019
Free elementary school performances (2) at Sundance Outdoor Theater for
Chapter 1 classrooms to correlate with Utah History curriculum. To include
busing expenses, classroom enrichment information. (need to compile
numbers served and education prototype).

Potential Schools:

<table>
<thead>
<tr>
<th>School</th>
<th>Enroll #</th>
<th>City</th>
<th>School</th>
<th>Enroll #</th>
<th>City</th>
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</thead>
<tbody>
<tr>
<td>Alpine District</td>
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<td>Provo District</td>
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<tr>
<td>Bonneville</td>
<td>668</td>
<td>Orem</td>
<td>Amelia Earhart</td>
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<td>Provo</td>
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<td>Cherry Hill</td>
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<td>Hillcrest</td>
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<td>Suncrest</td>
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</table>

Student Impact: 1500
Cost Analysis and Total: $48,762
$44,118 Production cost for two shows
(7500) Complimentary ticket loss @ 5.00 per ticket
3000 Busing cost
300 Educational enrichment kits
1344 Operational expenses (12 days)
I. Professional Ballet Performance for Underserved Schools / Public Entities (cont.)


Two complimentary performances for underserved segments of the community throughout the state of Utah. Both a holiday offering and a complimentary spring performance (TBD) for families who are not able to regularly enjoy the Arts together as a result of behavioral challenges.

Public Impact: 1340
Cost Analysis and Total: $34,748
14,796 Production cost for Nutcracker
19,056 Production cost for Spring Show
(29,480) Complimentary ticket loss for 1340 @ $22
896 Operational expenses (8 days)
II. Utah High School Dance Education – Feb 2020

Two or more professional UMB dancers will teach a school day ballet education course/courses to underserved high school dance students. To include ballet technique master class, professional dance career development, question & answer and professional performance. (need to verify number of students involved in dance classes at these schools to have accurate impact numbers)

Potential Schools:

<table>
<thead>
<tr>
<th>County</th>
<th>School</th>
<th>Enroll #</th>
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<tbody>
<tr>
<td>Nephi</td>
<td>Nephi High</td>
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<tr>
<td>Carbon</td>
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<td>Sanpete</td>
<td>Manti High</td>
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<td>Emery</td>
<td>Castle Dale High</td>
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<td>Millard</td>
<td>Fillmore High</td>
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<td>Beaver</td>
<td>Beaver High</td>
<td>461</td>
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<td>Iron</td>
<td>Parowan High/Cedar High</td>
<td>318/1182</td>
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<tr>
<td>Garfield</td>
<td>Panguitch High</td>
<td>152</td>
</tr>
<tr>
<td>Kane</td>
<td>Kanab High / Valley High</td>
<td>258/121</td>
</tr>
</tbody>
</table>

Student Impact: 500
Cost Analysis and Total: **$3328**
1134 Professional dancer wage
483 Transportation costs
315 Meals
500 Career development information
896 Operational expenses (8 days)
III. Dixie University - St. George, Utah – February 2020

a. Dance Department master classes / career development workshop / performance / q & a with professional dancers and artistic director
(need to verify number of students enrolled in related dance courses that could be involved in workshop/workshops)

Student Impact: 150
Cost Analysis and Total: $4778
2064 Professional dancer wage
1930 Transportation for UMB company dancers
(See below) Lodging
(See below) Meals
784 Operational expenses (7 days)

b. Two public performances of “Tribute” repertory concert at Dixie University
(need to identify size of theater x 2 for number served)

Public Impact: 2200
Cost Analysis and Total: $60,470
39,000 Production expenses for two shows
965 Transportation for stage & production crews, artistic director, staff
6375 Lodging – Company, all crews and staff
3570 Meals $35 day per diem
10,000 Promotional / Marketing
560 Operations expenses (5 days)

IV. Washington County High School Dance Education/Performance
“Tribute” repertory concert for Washington County dance students, along with q & a with UMB Artistic Director and Professional Company Dancers
(Complimentary Dress Rehearsal Performance)
Potential Schools:
4 or more St. George area HS averaging 1100 students each

Student Impact: 500
Cost Analysis and Total: $20,356
19,520 Production expense per show
500 Promotional / Marketing
336 Operations expenses (3 days)