

Request Name: Kimball Arts Center

Description: The Kimball Art Center is seeking to help complete a new building as part of the Park City Arts District.

Agency: Heritage and Arts

Funding for: \$1,000,000 One time

Private Not-for-Profit

Kimball Art Center Campaign Budget	
Campaign Expenses	Amount
Purchase of Land	\$3,000,000
Design/Architecture	\$250,000
Infrastructure	\$750,000
Building Costs (Based on square footage)	\$13,000,000
Building Endowment	\$2,000,000
Campaign Costs (5% of 15 Million)	\$750,000
Contingencies	\$250,000
<b>Total</b>	<b>\$20,000,000</b>
Campaign Income	Amount
Sale of Kimbal Property	\$5,000,000
Private Funding	\$13,000,000
Public Funding	\$1,000,000
In-Kind	\$1,000,000
<b>Total</b>	<b>\$20,000,000</b>

## Kimball Art Center Performance Measures

No community is complete without the arts. Art serves as a catalyst for dialogue about important issues and is a form of self-expression. It develops the individual, heals families, and unites communities. In order to continue providing experiences with art to the community, a new facility is required. The new facility will allow the Kimball to offer more services to the public and expand their programming, which will help them continue to transform lives for years to come.

The Kimball Art Center emphasizes three core values: education, exhibitions, and engagement in the community. The new Kimball facility will provide additional and specified space to offer classes in digital photography, digital design, 3D printing, jewelry making, welding, woodworking and many others. It will also allow artists an increased opportunity to display their work. Exhibits are admission-free, and feature both professional and amateur artwork from both Utah and around the world. The Park City Art Festival attracts artists, visitors, and art enthusiasts from across the country. Our Arts Education Program also partners with K-12 schools to provide immersive and quality art classes to youth who would not receive an arts education otherwise.

During the Kimball Art Festival, we estimate that approximately 50,000 guests enjoy the work of over 220 artists, with a revenue estimate of \$20 Million. The Arts and Culture district will help the Kimball engage the whole community throughout the festival. The Kimball also provide over 300 visual art classes each year.