

Request Name: Spy Hop's Youth Media Arts Center

Description: Spy Hop requests support for the construction of its new 22,000 sq. ft. Youth Media Arts Center. The center will be located at the Central 9th neighborhood and allow Spy Hop to meet the demand for its award-winning programming. The investment will further Spy Hop's mission and its capacity to provide young people across the state of Utah with the skills and dispositions they need to succeed.

Agency: Heritage and Arts

Funding for: \$250,000 One time

Private Not-for-Profit

### **Deliverables and/or Performance Measures**

#### Return on Investment/5-year Growth Projection

Utah is one of the fastest growing states in the country. In anticipation of this growth, Spy Hop projects the following:

- 50% growth in students served statewide (25,000+)
- 5 more employees (25 FTE)
- 40% increase in annual budget (\$1.8M vs.\$2.5M)
- 6,000 additional hours of programming
- 30% increase of schools served (123 vs. 173)
- 48% increase of school districts served (23 vs. 45)
- 33% increase in program partners (15 vs. 20)
- 900% increase of audience/visitors (1,500 vs. 15,000)

### **Other State Funding**

Spy Hop received \$750,000 from the State of Utah for its one-time \$1 million request in 2018 State funding designated towards programming and operations includes:

Utah State Board of Education, Fine Arts Outreach Program In-Schools (POPS) \$200,000  
Utah Division of Arts and Museums: \$25,000  
Utah Division of Arts and Museums, Spike 150: \$5,000

## Itemized Budget for Spy Hop You!

Land Acquisition

Professional Fees

Financing Fees/Interest Reserve/Title Fees

Permits & Bldg. Fees

Insurance & Performance Bonds

Construction Costs

Contingency

Furniture, Fixtures, Equipment

**Total**

**th Media Arts Center**

497,000

580,000

237,000

114,175

99,353

7,644,827

382,241

250,000

**\$**

**9,804,597**