Request for Appropriation

Domestic Violence: Victim Address Confidentiality Program

*Rep. Stephanie Pitcher*

Appropriation to support the program development, materials, and training of the proposed Victim Address Confidentiality Program.

**Statewide Public Purpose**

The statewide public purpose is to protect victims of stalking, domestic violence, or sexual abuse from offenders who may attempt to locate them.

**Financing**

<table>
<thead>
<tr>
<th>Financing Source</th>
<th>2019 One-Time</th>
<th>2020 One-Time</th>
<th>2020 Ongoing</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund*</td>
<td>$68,550</td>
<td>$105,400</td>
<td>$110,825</td>
</tr>
</tbody>
</table>

*The sponsor has requested that funding from sources marked with an asterisk not lapse.*

**Additional Notes**

This appropriation request is related to an upcoming bill which would create a Victim Address Confidentiality Program (still unnumbered).

**Contact Information**

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Measurables for the Address Confidentiality Program include participants served, households served, trained program assistants, program assistant trainings, and counties participating.

Itemized budget:

July 1, 2019-June 30, 2020:  $ 92,187.50 (all 6-month costs and 50% of annual costs)
July 1, 2020-June 30, 2021:  $ 85,650.00
July 1, 2021- June 30, 2022:  $ 90,012.50 (assumes 3% salary increase and 50% increase in postage)