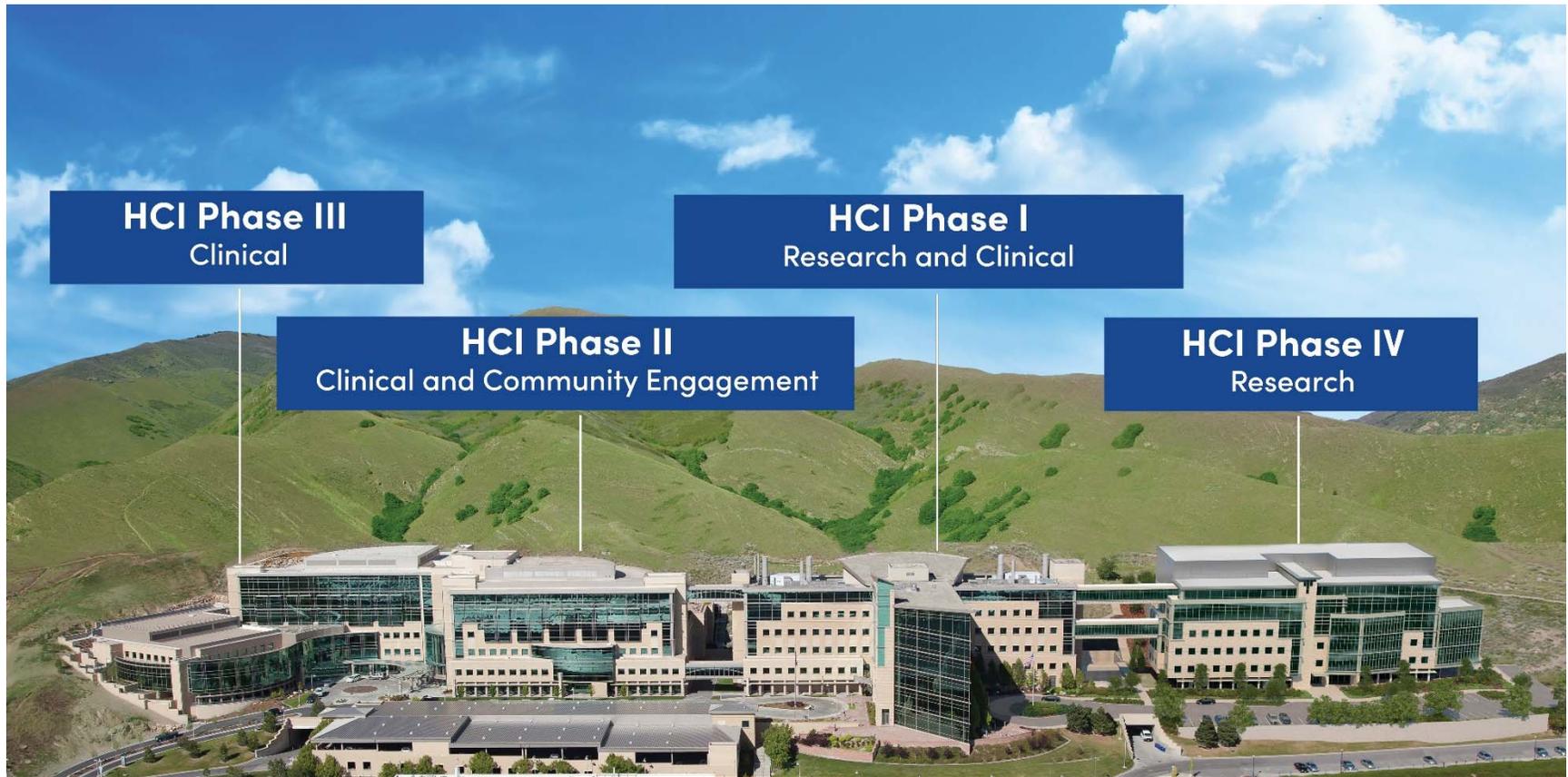


# Huntsman Cancer Institute Phase V

The Kathryn F. Kirk Center  
for Comprehensive Cancer Care and Women's Cancers



# Historical Overview of Huntsman Cancer Institute Facilities



Community Clinics at  
U of U Health Centers  
HCI at Farmington >  
(opened 2016)  
< HCI at South Jordan  
(opened 2012)  
HCI at Sugarhouse  
(under construction)



# New Proposed Building

HCI Phase V:  
The Kathryn F. Kirk Center for  
Comprehensive Cancer Care  
and Women's Cancers



## Request to State of Utah

Seeking approval from legislature to build and \$40 million bond,  
*Debt service to be paid via HCl clinical revenues*

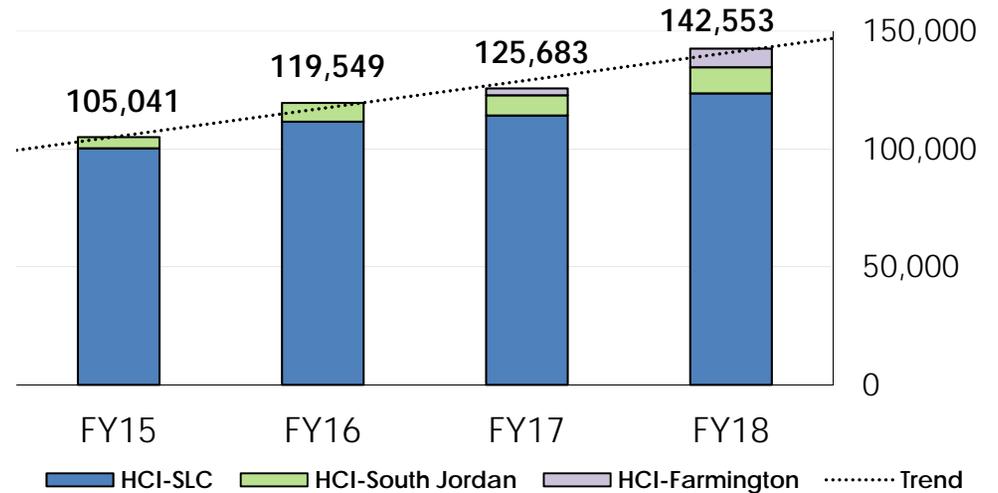
**Major philanthropic gifts (>\$70 million to date) secured by Huntsman Cancer Foundation:**

- Naming Gift: Spencer and Kristen Kirk family
- Huntsman Foundation
- The Church of Jesus Christ of Latter-day Saints
- doTerra International
- Anonymous donors and others to be announced

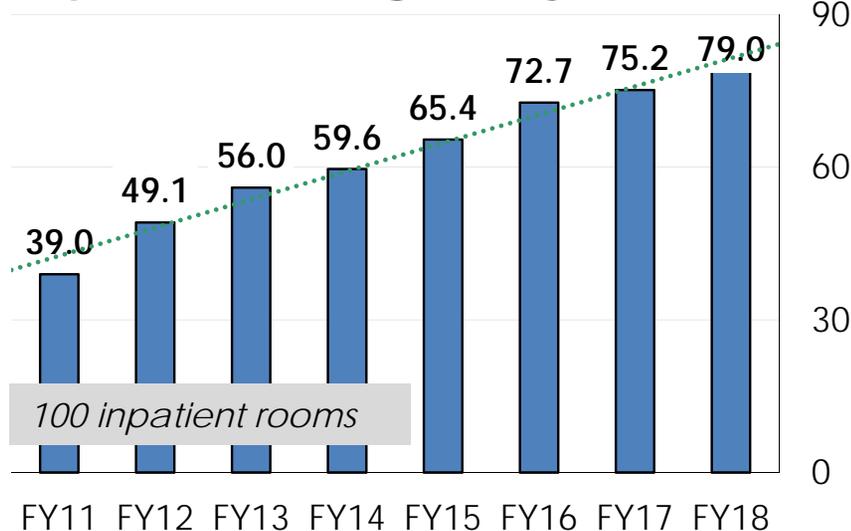
# Need

- Urgent capacity constraints with inpatient services
- Operating at 100% capacity
- Will need to turn patients away

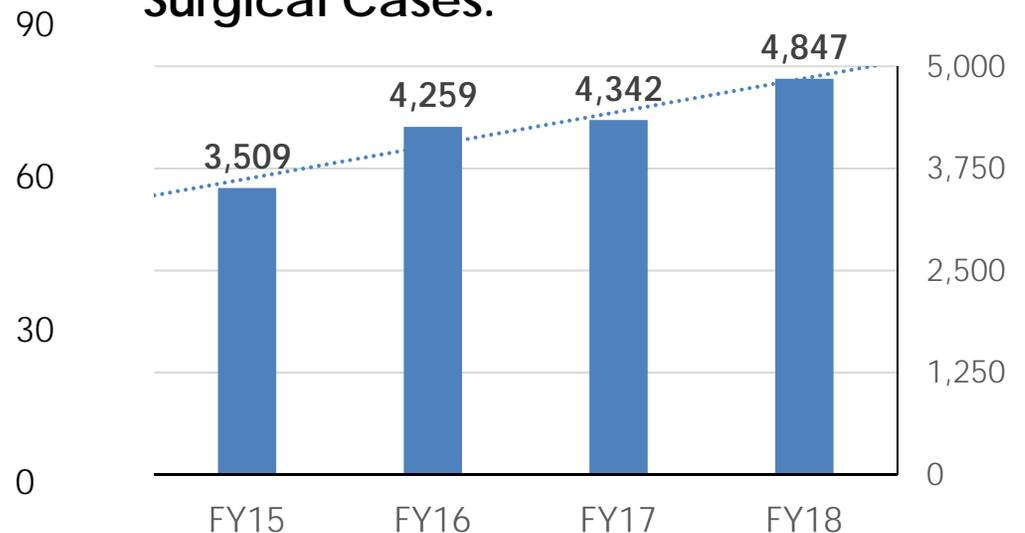
## Outpatient Clinics & Infusion Visits:



## Inpatient Average Daily Census:

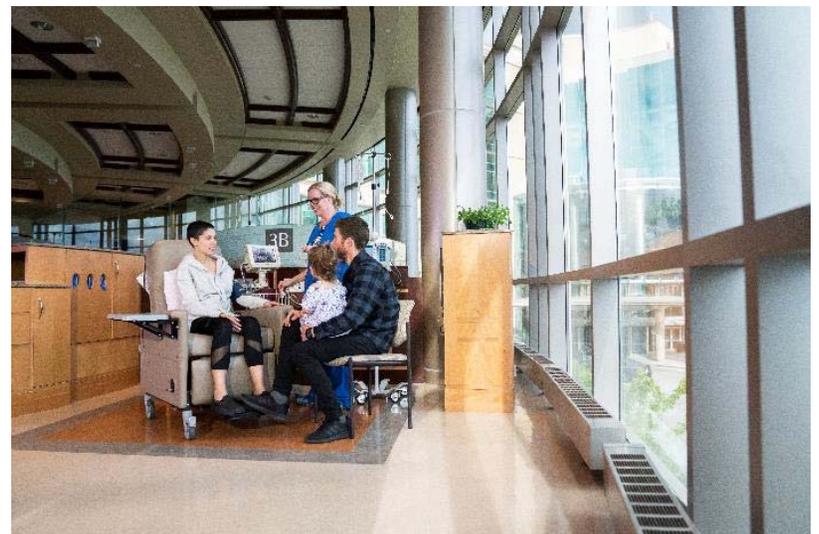


## Surgical Cases:



## Key Features

- Women's Center – outpatient exam, procedure, consult, mammography
- Expansion of Wellness and Integrative Health Center
- Inpatient rooms: 45-50
- Patient/visitor parking: about 200 stalls
- Oncology faculty workspace
- Expanded space for clinical trials
- Two floors shelled for future growth
- Approximately 190,000 square feet



# Cost and Financing Proposal

## Estimated Cost: \$129 million

- \$40 million revenue bond (repaid from HCI operating revenues)
- \$89 million philanthropy and HCI cancer hospital operating revenue

**TOP 1%**  
nationally in  
**PATIENT** ✓  
**SATISFACTION**

 **UNIVERSITY OF UTAH HEALTH**  
**TOP 10 IN THE NATION**  
**9 YEARS RUNNING**



# Questions?



A **QUALITY PROGRAM**  
of the AMERICAN COLLEGE  
OF SURGEONS



Top 10 in the U.S.  
Quality Hospital for Cancer

