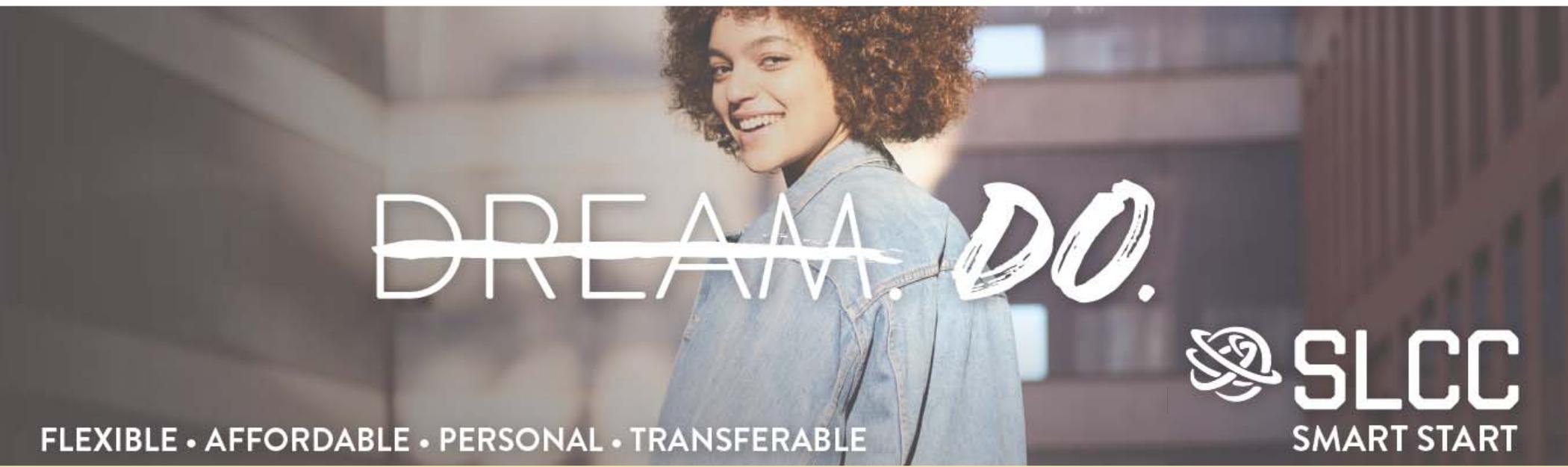




SALT LAKE COMMUNITY COLLEGE



~~DREAM~~. DO.

FLEXIBLE • AFFORDABLE • PERSONAL • TRANSFERABLE



SLCC
SMART START

WHO ARE SLCC STUDENTS?



54% First Generation Students

81% Of New Students are Working

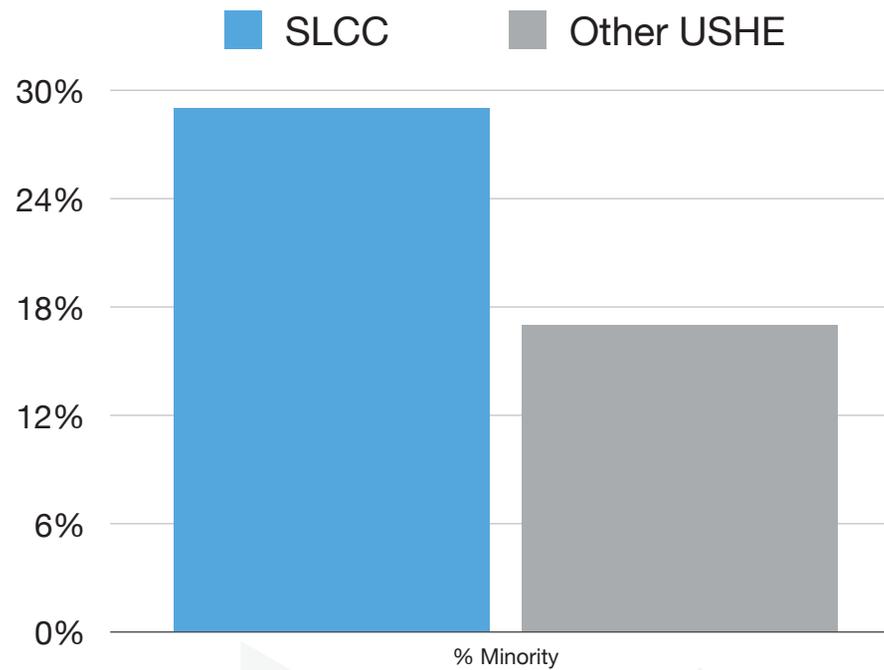
26 Average Age of SLCC Students

8% Are Registered as a Full-Time Student

WHO ARE SLCC STUDENTS?

MOST DIVERSE HIGHER EDUCATION INSTITUTION IN UTAH

The Percent of students who identify as minority race or ethnicity.





A UNIQUE MISSION: A COMPREHENSIVE COMMUNITY COLLEGE



THANK YOU

**FOR YOUR SUPPORT OF
OUR STUDENTS**

**AND YOUR COMMITMENT
TO OUR UNIQUE MISSION**





PRIOR LEGISLATIVE FUNDING



~~UN~~DECIDED.



SLCC
SMART START. ENROLL NOW.

PRIOR LEGISLATIVE FUNDING



PACE & EXPANSION TO COTTONWOOD HIGH SCHOOL

- ▶ 404 students currently enrolled in PACE
- ▶ Cottonwood High School expansion 2017-18
- ▶ 86 students in Cottonwood pipeline
- ▶ PACE applications have doubled in 4 years of the program

PRIOR LEGISLATIVE FUNDING



WEST VALLEY CITY

- ▶ Opened in 2015-16: Headcount of 803
- ▶ 2017 Headcount: 1,250
- ▶ Diverse demographics and attracts highest number of new students
- ▶ 60% are first-generation
- ▶ 55% are minority students
- ▶ 37% are new students

PRIOR LEGISLATIVE FUNDING



NURSING AT SLCC

- ▶ Hired three faculty members with FY2018-19 funds
- ▶ Expanded from 80 to 120 students admitted per year
- ▶ Starting new summer cohort of 30 additional students
- ▶ Expecting to graduate an additional 40 students in 2021 and an additional 30 students in 2022
- ▶ Pass rate: 87%
- ▶ Average earnings 1-2 years after graduation: \$49,000 per year

PRIOR LEGISLATIVE FUNDING



TEACHING EDUCATION INITIATIVE

- ▶ Fall 2018: 25 additional students received scholarships
- ▶ Spring 2019: 40 additional students received scholarships
- ▶ Initiative focuses on training teachers for pre-K, special education, and math

PRIOR LEGISLATIVE FUNDING



COMPETENCY BASED EDUCATION

- ▶ Pilot project with 24 students in 2 courses (ENGLISH 1010 & MKTG 1020)
- ▶ 50% of students are showing accelerated completion rates
- ▶ Six more courses in development for Fall 2019
- ▶ Collaboration includes direct marketing and academic advising support

PRIOR LEGISLATIVE FUNDING



Salt Lake Community College
Westpointe Workforce Training and Education Center | Level 1 materials and machining space

PROGRAMS OFFERED AT WESTPOINTE CAMPUS

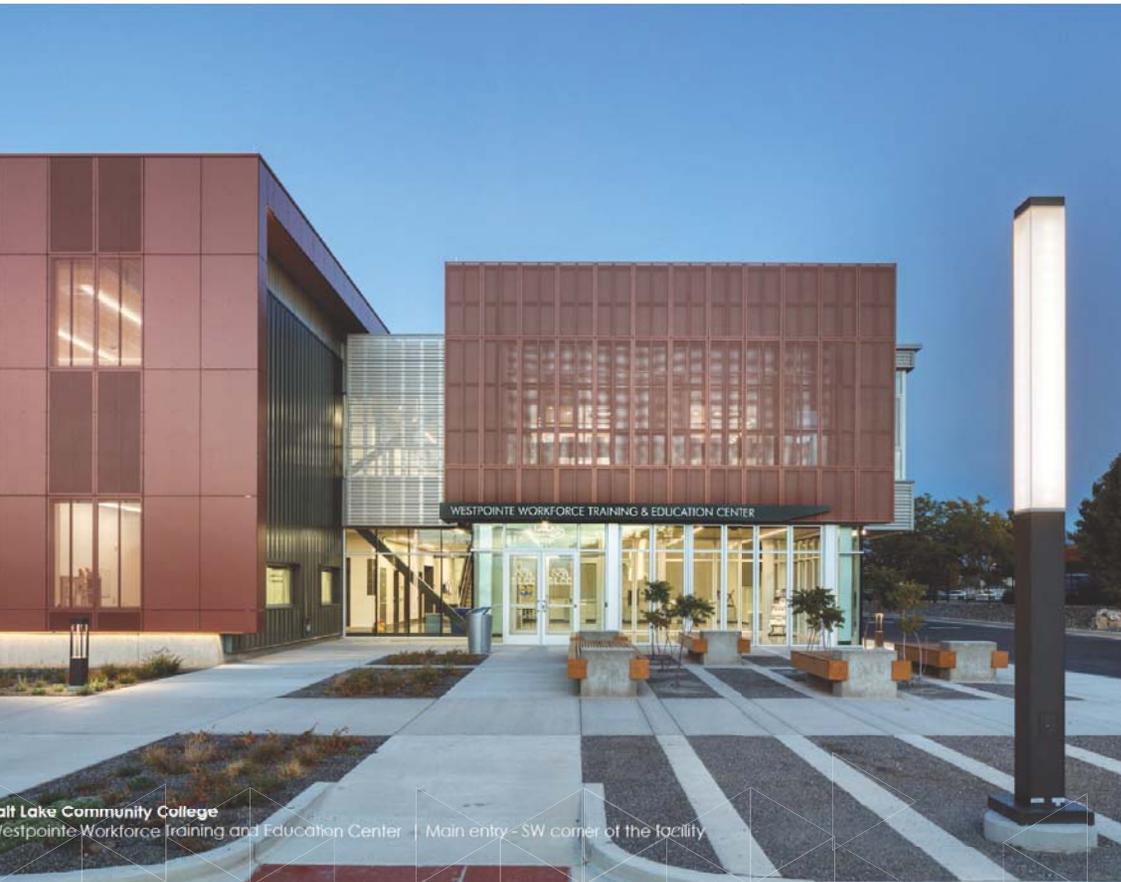
- ▶ Composites Technology
- ▶ Diesel Service Technician
- ▶ Diesel Service Technician and Driver
- ▶ Diesel Systems Technology
- ▶ Engineering Design/Drafting Technology
- ▶ Manual Machinist
- ▶ Plastics Injection Molding Technology
- ▶ Professional Truck Driving
- ▶ Solar Photovoltaic - Sales
- ▶ Solar Photovoltaic - Installation
- ▶ Welding Technology
- ▶ Welding Fabrication and Inspection
- ▶ Welding
- ▶ Aviation Maintenance
- ▶ Automation & Instrumentation Technician
- ▶ Non-Destructive Testing

SLCC IS THE TECHNICAL COLLEGE FOR SL COUNTY

WESTPOINTE WORKFORCE TRAINING & EDUCATION CENTER



ENGAGING INDUSTRY



Salt Lake Community College
Westpointe Workforce Training and Education Center | Main entry - SW corner of the facility

PARTNERSHIPS

- ▶ American Welding Society
- ▶ Boeing
- ▶ Cummins
- ▶ Electron Heat
- ▶ Grainger
- ▶ Industrial Supply
- ▶ Kenworth Sales
- ▶ Kilgore Companies
- ▶ Komatsu Equipment
- ▶ L3 Technologies
- ▶ Lincoln Electric
- ▶ Merit Medical
- ▶ Miller Electric Mfg.
- ▶ Scott Machinery/ Intermountain Bobcat



OTHER NOTABLE PERFORMANCE MEASURES



~~IM~~ **POSSIBLE.**



SLCC
SMART START. ENROLL NOW.

COMPUTER SCIENCE & INFORMATION SYSTEMS GROWTH

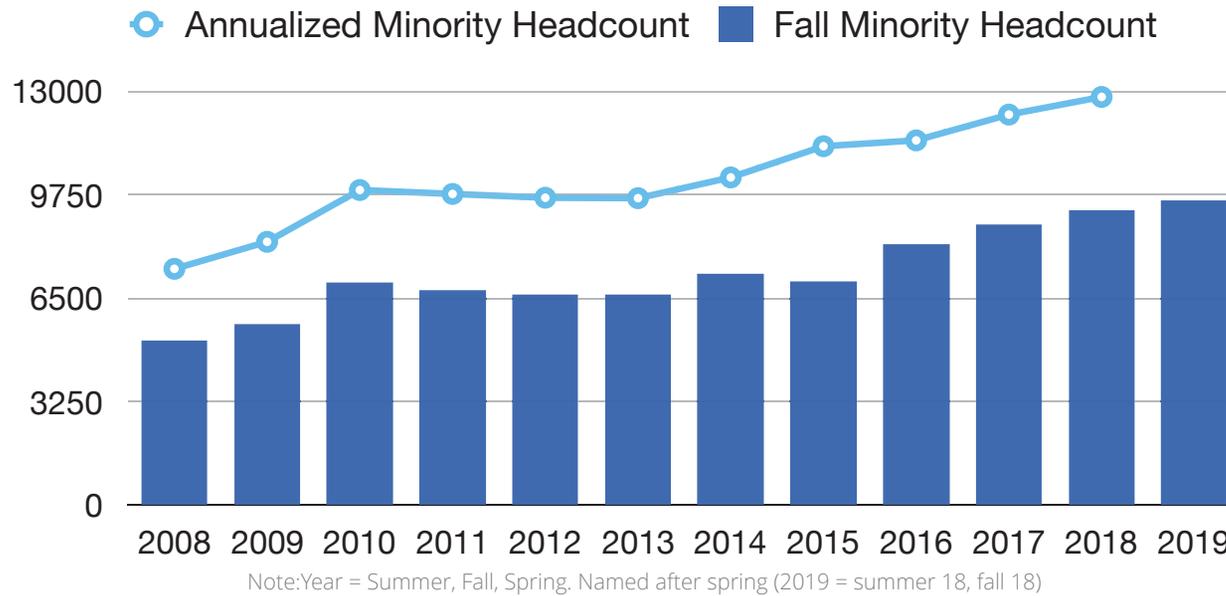


SINCE 2015:

- ▶ 30% increase in number of students
- ▶ 200+ increase in number of awards

MINORITY PARTICIPATION

Reflects that 31% of total SLCC enrollment are minority students as we grow in diversity to better represent the county population.



FOCUS ON AFFORDABILITY



- ▶ \$8 million savings for students through Open Educational Resources (OER)
- ▶ SLCC Promise: \$2.3M awarded, 1,758 students
- ▶ **Our funding request builds on our commitment to access and affordability**



EFFICIENCIES

A HEALTHY RETURN,
FOR OUR STATE
AND OUR STUDENTS.



Salt Lake
Community
College

SMART START.
SLCC.EDU

SLCC EFFICIENCIES: RIGHT SIZING BUDGET



▶ Eliminated open positions: 7 faculty and 10 administration

▶ **Total Savings: \$1.6M**

SLCC EFFICIENCIES: REALLOCATION OF FACULTY AND STAFF POSITIONS



- ▶ A total of 22 faculty and staff positions reevaluated and reallocated
- ▶ 10 open faculty positions reallocated to higher demand programs
- ▶ 7 staff positions reallocated to critical staff need areas
- ▶ 5 additional staff positions created from reallocated hourly staff budgets
- ▶ **Total Savings: \$1.5M**



BUDGET REQUEST: AFFORDABILITY & STUDENT SUCCESS



THE ONLY THING TO DOUBT
IS YOUR LIMITS.



AFFORDABLE ACCESS



▶ Need-based scholarships for students who are not Pell-eligible

▶ **Total Request: \$1M**

STUDENT SUCCESS



- ▶ High-demand faculty in critical course areas
- ▶ Career, Student Employment, and Pathway Advisors
- ▶ IT for student support
- ▶ Diverse Faculty Initiative
- ▶ **Total Request: \$2.7M**

TOTAL BUDGET REQUEST



- ▶ Affordability: \$1M
- ▶ Student Success: \$2.7M
- ▶ Market Demand: \$300,000
- ▶ Capacity and Sustainability: \$1.1M
- ▶ **Total Budget Request: \$5.1M**

THANK YOU!

