

**Infrastructure and General Government Appropriations Subcommittee
2019 General Session Voting Results
February 14, 2019**

1. Approved the portions of the bills listed in items 1a and 1b below that pertain to agencies and budgets under the purview of this subcommittee.

1a	H.B. 8, State Agency and Higher Education Compensation Appropriations
1b	S.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations

2. Approved the intent language in items 2a through 2f below.

2a	The Legislature intends that the Office of Inspector General of Medicaid Services, whose goal is to eliminate fraud, waste, and abuse within the Medicaid program, report by October 31, 2019 to the Infrastructure and General Government Appropriations Subcommittee on the following performance measures: (1) cost avoidance projected over one year and three years; (2) Medicaid dollars recovered through cash collections, directed re-bills, and (c) credit adjustments; (3) the number of credible allegations of provider and/or recipient fraud received, initial investigations conducted, and referred to an outside entity (e.g. Medicaid Fraud Control Unit, Department of Workforce Services, local law enforcement, etc.); (4) the number of fraud, waste, and abuse cases identified and evaluated; and (5) the number of recommendations for improvement made to the Department of Health.
2b	The Legislature intends that the Judicial Conduct Commission report by October 31, 2019 to the Infrastructure and General Government Appropriations Subcommittee on the following performance measures for the Judicial Conduct Commission, whose mission is to investigate and conduct confidential hearings regarding complaints against state, county, and municipal judges throughout the state and, as warranted, to recommend to the Utah Supreme Court the reprimand, censure, suspension, removal, or involuntary retirement of any state, county, or municipal judge: (1) timely publication of an annual report with all public dispositions in the last year (target: 60 days from the end of the fiscal year); and (2) annualized average number of business days to conduct a preliminary investigation (target: 90 days).
2c	Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the one-time appropriation of \$850,000 from the Transportation Fund to Support Services in Item 138, Chapter 463, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to development of rules and standards.
2d	The Legislature intends that the Inspector General of Medicaid Services retain up to an additional \$60,000 of the state's share of Medicaid collections during FY 2020 to pay the Office of the Attorney General for the state costs of the one attorney FTE that the Office of the Inspector General is using.

2e	<p>Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019.</p> <p>Department of Technology Services Enterprise Technology Division ISF - Enterprise Technology Division</p> <ul style="list-style-type: none"> • Enhanced Mobile Device Support: SBA • Cloud/SaaS Implementation: \$81.31 per hour • Shared Application Hosting Cloud System Administration: \$24.79 per instance per month • Cloud Hosting: cost + 19%
2f	<p>The Legislature intends that Salt Lake Community College may use up to \$3,500,000 of institutional and/or donated funds for programming and design for the proposed Herriman Campus General Education Building.</p>

3. Approved the budget adjustment in items 3a through 3c below.

3a	<p>To Department of Administrative Services – DFCM Administration – DFCM Administration</p> <ul style="list-style-type: none"> • From Dedicated Credits, FY 2020 ongoing: \$1,500 <p>To Department of Administrative Services – DFCM Administration – Energy Program</p> <ul style="list-style-type: none"> • From Dedicated Credits, FY 2020 ongoing: \$1,600 <p>To Department of Administrative Services – Finance Administration – Financial Info. Systems</p> <ul style="list-style-type: none"> • From Dedicated Credits, FY 2020 ongoing: \$20,700 <p>To Department of Administrative Services – Inspector General of Medicaid Services</p> <ul style="list-style-type: none"> • From Transfers, FY 2020 ongoing: \$9,000 <p>To Department of Administrative Services – State Archives – Patron Services</p> <ul style="list-style-type: none"> • From Federal Funds, FY 2020 ongoing: \$300 <p>To Department of Administrative Services – State Archives – Preservation Services</p> <ul style="list-style-type: none"> • From Dedicated Credits, FY 2020 ongoing: \$10,700
3b	<p>To Dept. of Tech. Services – Integrated Technology – Automated Geographic Reference Center</p> <ul style="list-style-type: none"> • From Federal Funds, FY 2020 ongoing: \$261,900 • From Dedicated Credits, FY 2020 ongoing: \$72,400
3c	<p>To Department of Transportation – Aeronautics – Administration</p> <ul style="list-style-type: none"> • From Aeronautics Restricted Account, FY 2019 one-time & FY 2020 ongoing: \$124,700 <p>To Department of Transportation – Aeronautics – Airplane Operations</p> <ul style="list-style-type: none"> • From Federal Funds, FY 2020 ongoing: \$6,300 <p>To Department of Transportation – Engineering Services – Program Development</p> <ul style="list-style-type: none"> • From Federal Funds, FY 2020 ongoing: (\$2,300,000) • From Transportation Fund, FY 2020 ongoing: \$2,300,000 <p>To Dept. of Trans. – Operations/Maintenance Management – Regions 1 thru 4 respectively</p> <ul style="list-style-type: none"> • From Dedicated Credits, FY 2020 ongoing: \$418,600; \$460,600; \$345,500; \$239,900

4. Approved the Transportation Fund reallocations in items 4a through 4c below.

	Line Item	Fiscal Year	Reallocation of Transportation Fund
4a	FTE transfers from Support Services To Engineering Services	2019 & 2020	\$646,500
4b	FTE transfers from Engineering Services To Region Management	2019 & 2020	\$114,600
4c	FTE transfers from Operations/Maintenance Management To Region Management	2020	\$89,200

5. Approved the Transportation Fund adjustments in items 5a through 5c below.

5a	FY 2020 lane mile increase To Operations/Maintenance Management, FY 2020 ongoing	\$83,000
5b	Maintain storm drain systems and upgrade and clean detention basins To Operations/Maintenance Management, FY 2020 one-time	\$1,742,600
5c	Engineering Services <ul style="list-style-type: none"> FY 2019 one-time & FY 2020 ongoing 	(\$225,000)

6. Approved the adjustments and reallocations in items 6a through 6c below.

6a	Department of Administrative Services <ul style="list-style-type: none"> From Office of State Debt Collection Fund To Executive Director's Office, FY 2019 one-time: \$300,000 Department of Administrative Services <ul style="list-style-type: none"> From Office of State Debt Collection Fund To Post Conviction Indigent Defense, FY 2019 one-time: \$100,000
6b	Department of Administrative Services <ul style="list-style-type: none"> From Risk Management Workers Compensation Fund To Risk Management Liability Fund, FY 2019 one-time: \$3,000,000
6c	Appropriations related to Justice Reinvestment Initiative Data Coordination System <ul style="list-style-type: none"> From Department of Technology Services To Governor's Office of Management and Budget, FY 2019 one-time: \$61,900

7. Approved the adjustments and reallocations in items 7a through 7c below.

7a	ISF - Division of Facilities Construction and Management, FY 2020 ongoing <ul style="list-style-type: none"> • Increase authorized FTE count from 160 to 162 • Increase authorized capital outlay from \$141,100 to \$151,800
7b	ISF - Division of Finance, FY 2020 ongoing <ul style="list-style-type: none"> • Reduce authorized FTE count from 20 to 2 • Reduce dedicated credits by \$801,400 ISF - Division of Fleet Operations, FY 2020 ongoing <ul style="list-style-type: none"> • Increase authorized FTE count from 26 to 42 • Increase dedicated credits by \$801,400
7c	ISF - Division of Risk Management, FY 2020 ongoing <ul style="list-style-type: none"> • Decrease authorized capital outlay from \$230,000 to \$0

8. Approved the adjustments to debt service in items 8a and 8b below.

	Financing Source	GO State Gvt	GO Transportation	Revenue Bonds	Revenue Transfer IGG - General Fund
8a	FY 2019				
	General Fund, One-time	(4,217,200)	61,000		
	TIF of 2005		5,854,400		
	Federal Funds		61,000	11,300	
	Dedicated Credits Revenue			1,425,000	
	County of 1st Class Fund		(1,300)		
	Transfers		(61,000)		
	Beginning Nonlapsing		7,411,500	35,532,600	
Closing Nonlapsing		(7,411,500)	(6,427,900)		
8b	FY 2020				
	General Fund		12,987,000	(223,000)	
	General Fund, One-time	(1,726,400)			
	TIF of 2005		19,946,900		
	Federal Funds		(1,258,700)	11,300	
	Dedicated Credits Revenue			8,775,000	
	County of 1st Class Fund		(1,278,300)		
	Transfers		1,258,700		
Beginning Nonlapsing		7,411,500	6,306,400	12,987,000	
Closing Nonlapsing		(7,411,500)	(6,058,000)		

9. Approved allocation of the \$87 million appropriated in H.B. 6, Item 84, 2019 General Session as shown in priority order in items 9a through 9e below.

9a	Dept. of Agriculture - William Spry Building Replacement	\$27,971,900
9b	USDB - Springville Funding Shortfall	\$2,995,100
9c	DSU - Human Performance Center (cost overage)	\$4,400,000
9d	Dept. of Public Safety - Brigham City DPS Consolidated Building	\$6,990,100
9e	WSU - Norda Engineering & Applied Science Building	\$44,642,900

10. Approved the General and Education Fund one-time prioritization order as shown in items 10a through 10y below. (Shaded items are internally funded.)

10a	National Guard - Nephi Readiness Center (funded in H.B. 7)	\$5,464,300
10b	Debt Service - GO State Gvt, FY 2019	(\$4,217,200)
10c	Debt Service - GO State Gvt, FY 2020	(\$1,726,400)
10d	Department of Technology Services - Chief Information Officer	(\$149,400)
10e	Department of Administrative Services - Finance Administration	(\$725,000)
10f	WSU - Norda Engineering & Applied Science Building	\$1,258,000
10g	Grand County - USU extension (Sen. Hinkins)	\$1,200,000
10h	Historic Wendover Airfield (Rep. Sagers)	\$400,000
10i	Woodland Hills City (Rep. McKell)	\$650,000
10j	Development of a Coordinated and Comprehensive Specialized Transportation Plan (Sen. Harper)	\$250,000
10k	Vineyard Station/ Front Runner Double Tracking (Rep. Christofferson)	\$3,000,000
10l	Department of Administrative Services - Telework Initiative	\$60,000
10m	Utah County Transportation Planning Request (Sen. Anderegg)	\$500,000
10n	DTS Customer Experience Platform (Sen. Cullimore)	\$1,000,000
10o	Election Systems Upgrade in Utah County (Sen. McCay)	\$1,000,000
10p	Taylorville Pedestrian Access Safety Project (Sen. Mayne)	\$77,220
10q	Office of Inspector General Staffing	\$100,000
10r	Aeronautics Aircraft Replacement	\$12,510,000
10s	SLCC - Herriman Campus General Education Building	\$30,800,600
10t	Dept. of Heritage & Arts - Artifacts & Arts Collections Management Facility	\$36,278,000
10u	SUU - Technology, Engineering, & Design Building	\$39,972,800
10v	Bridgerland Tech. College - Health Science & Technology Building	\$31,878,400
10w	DSU Science Building	\$57,897,100
10x	UVU - New Business Building	\$63,998,200
10y	Vineyard Station/ Front Runner Double Tracking (Rep. Christofferson)	\$2,000,000

11. Approved the General and Education Fund ongoing prioritization order as shown in items 11a through 11h below. (Shaded items are internally funded.)

11a	Debt Service - GO Transportation, FY 2020 (BAB Subsidy)	\$12,987,000
11b	Debt Service - Revenue Bonds, FY 2020	(\$223,000)
11c	Coordinated Mobility Funding (Sen. Harper)	\$70,000
11d	Utah Geospatial Enterprise Data Fund	\$153,000
11e	Utah Geospatial Enterprise Data Fund	\$97,000
11f	FY 2020 Local Government Land Use - Planning Technical Assistance	\$2,000,000
11g	Monument Rehabilitation and Restoration Committee (Rep. Gibson)	\$150,000
11h	Office of Inspector General Staffing	\$200,000

12. Approved that the subcommittee consider studying during the 2019 interim the items in 12a through 12o below.

12a	Coordinated Mobility Funding (Sen. Harper)
12b	Gunnison-Salina Airport (Rep. Owens)
12c	Infrastructure for Aerospace Development at Ogden Hinckley Airport (Sen. Stevenson)
12d	On-road, Heavy-Duty Diesel Vehicle Replacement (Sen. Mayne)
12e	Peaks Olympic Ice Arena Expansion and Remodel (Sen. Grover)
12f	Point of the Mountain Transit Analysis (Rep. Snow)
12g	Provo Airport Terminal (Rep. Gibson)
12h	Revolving Loan Fund: Energy Efficiency Fund (Rep. Hutchings)
12i	Salt Lake Roadhome Land Bank Acquisition
12j	Single User Data Collection Act Request (Sen. Anderegg)
12k	Small Agency Internal Audit Program
12l	The Ice Sheet (Rep. Shultz)
12m	Revolving Loan Fund: Energy Efficiency Fund (Rep. Hutchings)
12n	Snow College Student Facilities Project (Rep. Gibson)
12o	Direct Potable Reuse (DPR) Water Purification Pilot Project (Rep. Knotwell)

13. Approved non-state funded capital development projects as shown in items 13a through 13l below.

13a	DABC Downtown Store Relocation	\$10,091,100
13b	DSU 450 Bed Student Housing Project	\$41,835,000
13c	USU Information Technology Services Building	\$7,700,000
13d	USU Moab Academic Building	\$11,000,000
13e	USU Mountain View Residence Hall Replacement	\$41,600,000
13f	USU East Parking Terrace 600 Stalls	\$11,700,000
13g	USU Space Dynamics Lab Research Building	\$37,700,000
13h	USU Space Dynamics Lab High Bay Building	\$15,000,000
13i	UVU Sorensen Student Center Remodel	\$24,557,800
13j	UU Huntsman Cancer Hospital Phase V – Women’s Center	\$129,000,000
13k	UU Rice Eccles Stadium South End Zone Upgrade	\$80,000,000
13l	DABC Stores in Taylorsville and West Valley City Markets	\$14,000,000