TYPE		FY19 BUDGET AMT
REVENUE		**1,500,000**
PERSONNEL	RUUTE ADMINISTRATION/SALARY	(260,000)
	RESIDENCY (GME) ADMINISTION/SALARY	(15,000)
	RESIDENCY (GME) RURAL ROTATION SALARY	(720,000)
PERSONNEL Total		**(995,000)**
NON-PERSONNEL	UNIVERSITY/COLLEGE STIPEND SUPPORT	(50,000)
	UNIVERSITY/COLLEGE PIPELINE DEVELOPMENT	(45,000)
	RUUTE STUDENT CLINICAL ROTATION TRAVEL/LODGING	(125,000)
	RESIDENCY (GME) CLINICAL ROTATION TRAVEL/LODGING	(15,000)
	RUUTE/GME ADMINISTRATION TRAVEL	(70,000)
	U OF U INTER-PROFESSIONAL ROTATION SUPPORT & INITIATIVES	(100,000)
	RURAL & UNDERSERVED RESEARCH SUPPORT	(20,000)
	RURAL MARKETING,COMMUNICATION & IT SUPPORT	(20,000)
	RURAL CURRICULUM DEVELOPMENT & STUDENT SUPPORT	(50,000)
	INDIRECT SUPPORT (OFFICE SUPPORT, UNIVERSITY SERVICES ETC.)	(10,000)
NON-PERSONNEL TOTAL		**(505,000)**
Grand Total		**(1,500,000)**

GME