

2019 BUDGET OVERVIEW AND ISSUE HIGHLIGHTS



School and Institutional Trust Lands Administration

SITLA | UTAH TRUST LANDS



UNIQUE BUDGETING SITUATION

- Independently funded
- No tax revenue
- Earnings fund agency
- Everything lapses

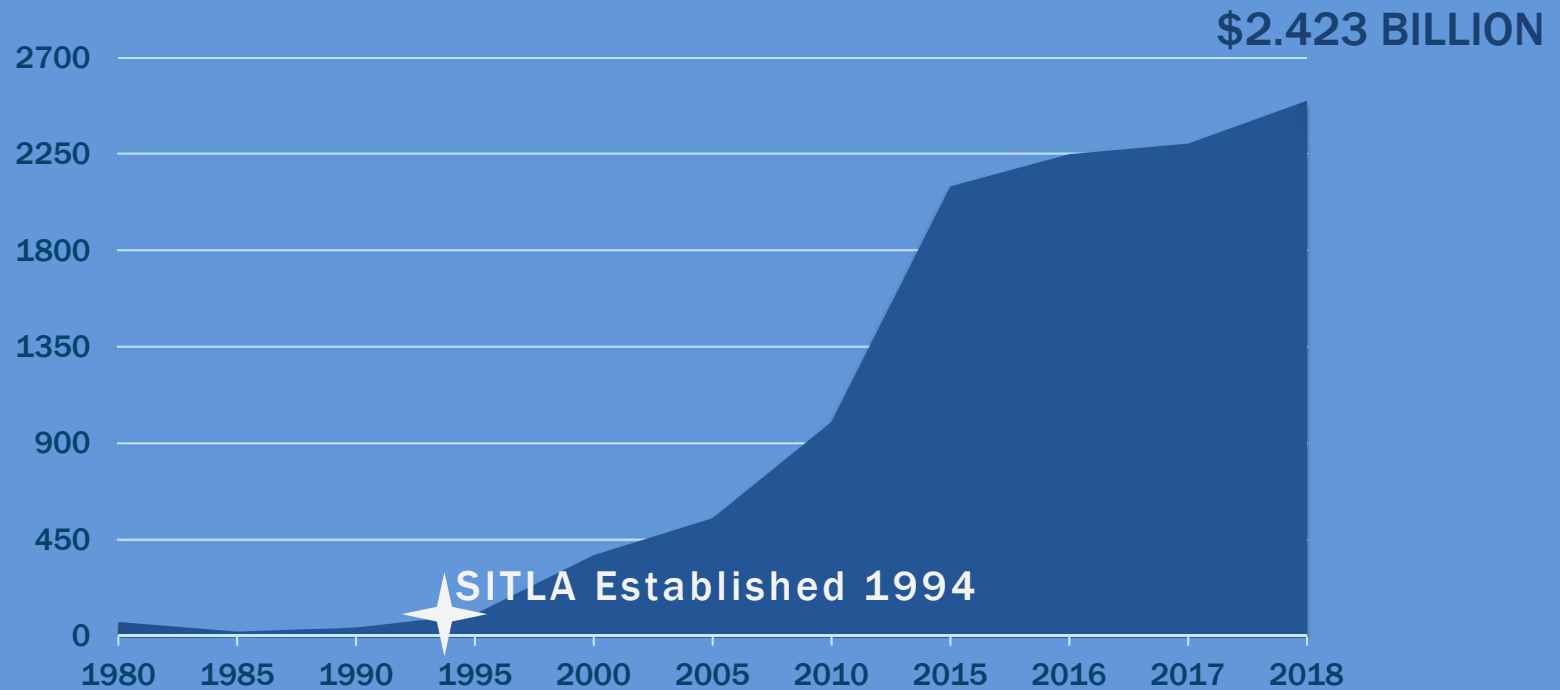


SITLA REVENUE



BUILDING THE PERMANENT FUND

VISION: WE ARE AN INCREASINGLY-SIGNIFICANT SOURCE OF SCHOOL FUNDING



ANNUAL PERMANENT FUND DISTRIBUTIONS

VISION: WE ARE AN INCREASINGLY-SIGNIFICANT SOURCE OF SCHOOL FUNDING

DOLLARS IN MILLIONS

Projected 2019: \$82.66 million



THREE LINE ITEMS

- Operating Budget
- Capital Budget
- Stewardship Budget



BUDGET COMPARISON

FY 2019 Appropriated

- Operating: \$11.3 MM
- Capital: \$ 5.0 MM
- Stewardship: \$ 1.2 MM

- Total: \$17.5 MM

FY 2020 Request

- Operating: \$11.3 MM
- Capital: \$ 9.0 MM
- Stewardship: \$.9 MM

- Total: \$21.2 MM

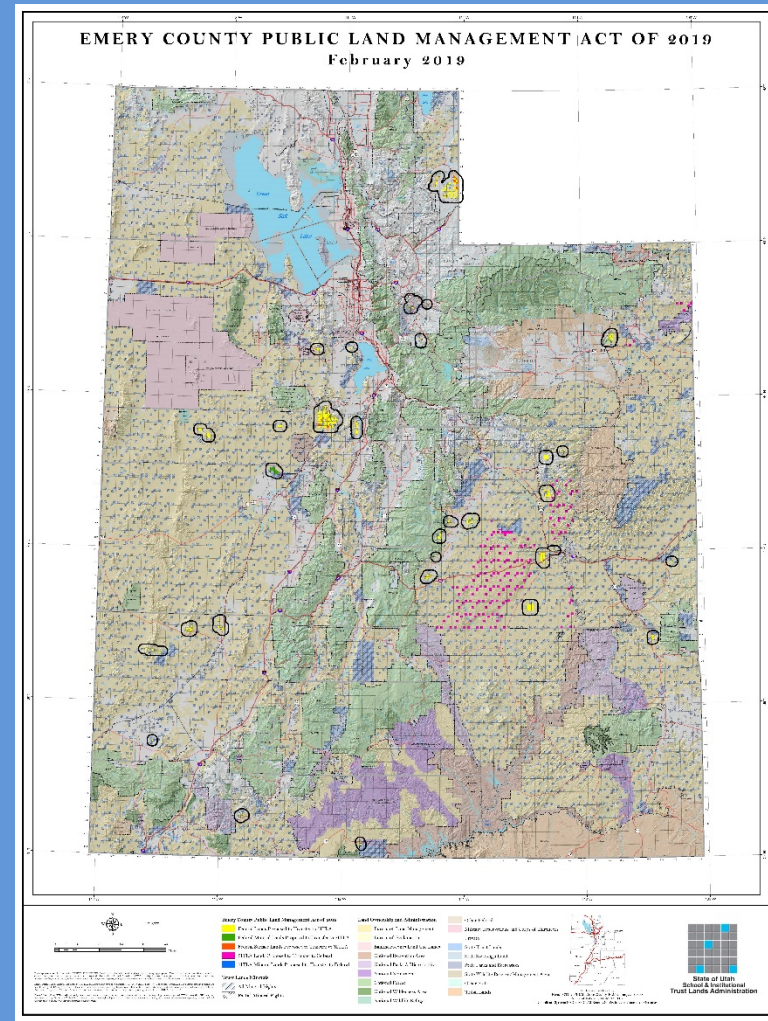
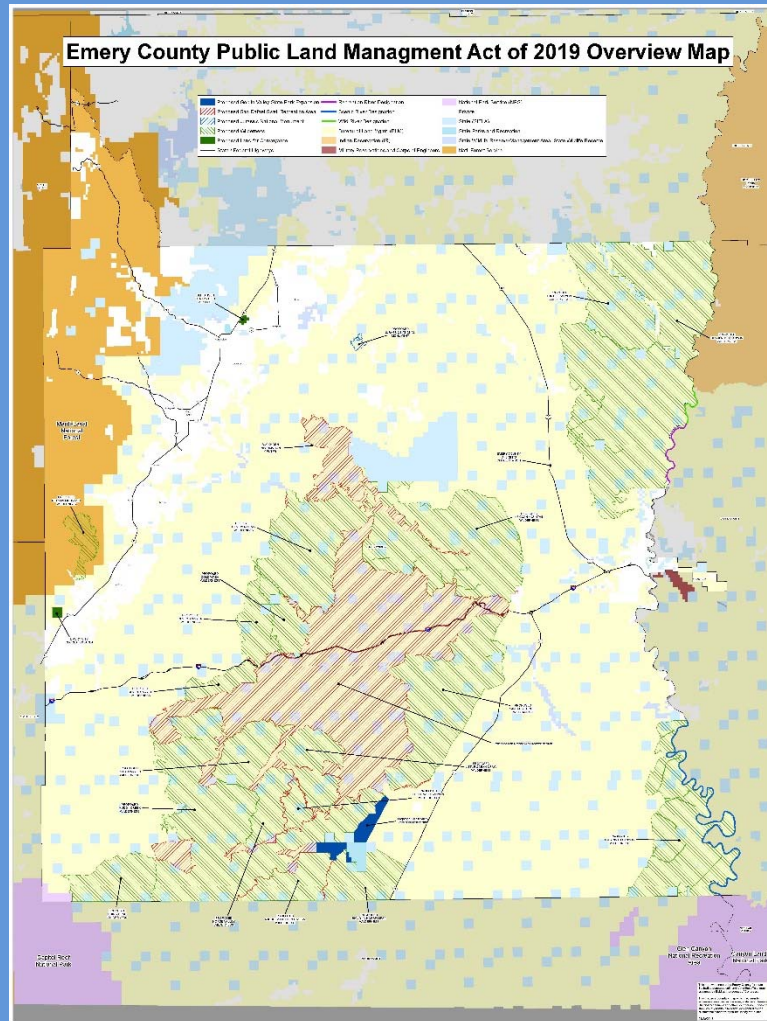
PRIMARY REQUESTED CHANGES

- Re-instate FY2019 one-time appropriation of \$300,000 for land exchanges and \$46,300 for RS2477 road claim project
- Transfer \$346,300 from Ongoing Stewardship to Ongoing Operating for FY2020
- FY 2020 one-time additional Capital request of \$4,000,000

OTHER MAJOR ISSUES

- **Emery County Lands Bill and Land Exchange**
- **Utah Test and Training Range (UTTR) Exchange**
- **BLM Revised Travel Management Plans**
- **Sale of Tabby Mountain Block**

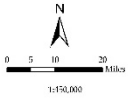
EMERY COUNTY LANDS BILL AND LAND EXCHANGE



UTAH TEST & TRAINING RANGE ENHANCEMENT



- Proposed Exchange Expansion Areas
- Utah Test and Training Range
 - BLM Lands Proposed to Transfer to SITLA
 - BLM Mineral Lands Proposed to Transfer to SITLA
 - BLM Surface Lands Proposed to Transfer to SITLA
 - SITLA Lands Proposed to Transfer to BLM
 - SITLA Mineral Lands Proposed to Transfer to BLM
- Land Ownership and Administration
 - Bureau of Land Management
 - Reclamation
 - Federal Lands Under Various Uses
 - National Recreation Areas
 - National Parks & Historic Sites
 - National Monument
 - National Forest
 - National Wilderness Area
 - National Wildlife Refuge
 - Military Reservations and Corps of Engineers
 - Private
 - State Trust Lands
 - State Sovereign Land
 - State Parks and Recreation
 - State Wildlife Reserve/Management Area
 - Other State
 - Tribal Lands

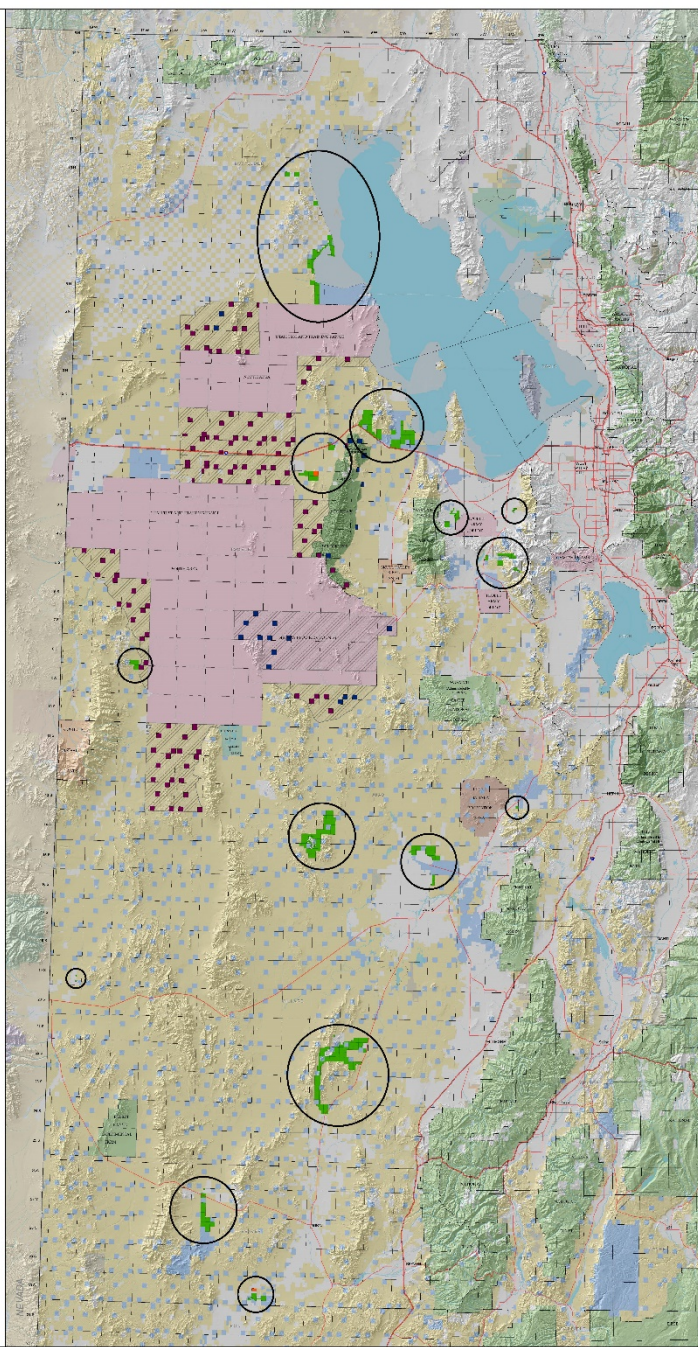


Utah Laboratory
 Product Reference: UTRR SITLA
 Coordinate System: NAD 83 UTM Zone 12N
 Projection: UTM
 The source is: State Test and Training Range SITLA Area subfile of UTRR

Data presented on this map is for INFORMATION ONLY and is not suitable for legal, engineering, or scientific purposes. It is not intended to be used as a substitute for planning, site and information review to ascertain the validity of the information. SITLA products provide a good indication of the status of the lands but are not intended to be used as a substitute for a field visit or other means of verification. The information is provided as a service to the public and is not intended to be used as a substitute for a field visit or other means of verification.

Land parcels, lease boundaries and so-called SITLA data items may have been attached to a file for a "real" file. The State's ownership data is the state of ownership as maintained by SITLA to reflect current land status and not for ownership. For example, roads, highways, trails, canals, and state boundaries are identified by the Utah Submarine Canyon, for the various lands, and for various reasons as specified in the file. (If present) some parcels are SITLA Transfer UTRR.

Please Note: While SITLA seeks to be a viable for a state and national, the agencies may only within the data. Supporting the more updated SITLA covering GIS data are required concerning the GIS staff directly. For 2010 or 2011. The SITLA GIS Department will continue to update the data and will attempt to resolve any issues as they are brought to our attention.



UTTR LAND EXCHANGE

TABBY MOUNTAIN BLOCK

28,482.11 ACRES – WASATCH/DUCHESNE COUNTIES

