

			One-Time		Ongoing	
			<u>Original Request</u>	Chair Recommended Amount	<u>Original Request</u>	Chair Recommended Amount
<b>USHE &amp; USTC:</b>						
1		Compensation			\$21,249,800	\$21,249,800
2		Strategic Workforce Funding	\$609,065	\$609,065	\$1,280,775	\$1,200,000
<b>USTC Requests:</b>						
1		Employer-Driven Program Expansion/Student Support			\$7,000,000	\$6,000,000
2		Custom Fit			\$650,000	\$600,000
3		Equipment Funding			\$3,000,000	\$1,000,000
4		Administration Staff			\$250,000	\$200,000
<b>USHE</b>						
1		Workforce and Research				
1		Nursing and Health-Related Professions			\$5,619,800	\$5,000,000
2		Engineering, Computer Science and IT			4,100,000	4,100,000
3		Plastics and Composites Technicians			300,000	300,000
2		Timely Completion				
1		Institution-Based Programs			\$15,366,287	\$15,000,000
3		Student Growth and Capacity				
1		Institution-Based Programs			\$11,496,800	\$5,000,000
2		Cyber Security			\$7,150,000	\$5,000,000
4		Affordable Access				
1		Regents Scholarship			\$4,000,000	\$2,000,000
2		Institution-Based Programs			\$4,185,200	\$2,000,000
3		Statewide College Advising Program			\$5,995,000	\$3,000,000
5		AG-ISF				
1		AG-ISF Dedicated Credit Costs			\$388,300	\$0
<b>Requests for Appropriations</b>						
1		Additional Appropriation to University of Utah School of Dentistry			\$1,500,000	\$1,500,000
2		University of Utah School of Medicine Rural and Underserved Utah Training Experience (RUUTE)			\$1,500,000	\$1,500,000
3		Career and Technical Education in Eastern Utah			\$2,033,307	\$2,033,307
4		Salt Lake Community College Teacher Education Initiative			\$50,000	\$60,000
5		Engineering Initiative			\$5,000,000	\$5,000,000
6		Horse Drug Testing	\$35,000	\$35,000	\$35,000	\$35,000
7		Utah Area Health Education Center (Utah AHEC)			\$750,000	\$750,000
8		HB0174 Psychiatry Medical Residents	\$7,700	\$7,700	\$1,600,000	\$1,600,000
9		Price Prehistoric Museum	\$82,000	\$82,000	\$51,000	\$51,000
10		Rare Insect Conservation Coordinator			\$93,925	\$93,925
11		University of Utah Manufacturing Extension Partnership (MEP) Center			\$1,000,000	\$1,000,000
1		Access Utah Promise Scholarship Program	\$30,000,000	\$20,000,000		
2		Primary Care Workforce Model	\$316,000	\$300,000		
3		Berryman Institute at USU	\$200,000	\$200,000		
4		Restoring KUER's Public Radio to Washington County	\$750,000	\$450,000		
5		Study Adverse Effects of Cannabis	\$300,000	\$0		
6		Higher Education Regents and New Century Scholarship Appeals	\$72,000	\$0		
<b>Other:</b>						
<b>Totals:</b>			<b>\$32,371,765</b>	<b>\$21,683,765</b>	<b>\$105,645,194</b>	<b>\$85,273,032</b>