

Priority	Ref. #	Ongoing	Running Total	Building Block List ² Ongoing State Funds - Subcommittee Final	Source
		\$ (2,657,500)	\$ (2,657,500)	Ongoing Reductions Approved by Social Services	
1	EU	\$ 1,000,000	\$ (1,657,500)	DOH - State Alzheimer's State Plan Funding - "This is an Ongoing	Ray
2	FQ	\$ 200,000	\$ (1,457,500)	DHS - National Ability Center Programming - National Ability Ce	Quinn
3	EQ	\$ 750,000	\$ (707,500)	DOH - Primary Care Grants - "Support donated medical and dent	Christensen
4	EB	\$ 105,800	\$ (601,700)	DOH - Quicker Completion of Tests for Drug-facilitated Sexual	Gov.
5	BG	\$ 300,000	\$ (301,700)	DHS - Domestic Violence: Shelter Funding - Home Safe Progr	Christensen
6	FB	\$ 79,300	\$ (222,400)	DHS - Office of Public Guardian Staff - The Office of Public Gua	Gov.
7	EL	\$ 220,000	\$ (2,400)	DOH - Maternal Mental Health Support (FY 2019) - "Funding to s	Dailey-Provos
8	GB	\$ 900,000	\$ 897,600	DWS - Homeless case management through Pamela Atkinson	Gov.
9	GC	\$ 380,000	\$ 1,277,600	DWS - Dignity of Work programs for Operation Rio Grande - T	Gov.
10	DA	\$ 21,463,700	\$ 22,741,300	DOH & DHS - Medicaid and CHIP Caseload, Inflation and Prog	/interim/2019/
11	DC	\$ 7,324,000	\$ 30,065,300	DOH & DHS - Disability Services: Transition 250 Intermediate	Gov.
12	EV	\$ 5,000,000	\$ 35,065,300	DOH - Dental Provider Reimbursement - "This funding item will	Christensen
13	FC	\$ 3,800,000	\$ 38,865,300	DHS - Disability Services: Additional Needs and Youth Aging C	Gov.
14	FD	\$ 1,000,000	\$ 39,865,300	DHS - Disability Services: Waiting List - The Medicaid Home an	Gov.
15	EE	\$ 191,600	\$ 40,056,900	DOH - Help 24 More Children With Hearing Aids - In FY 2018 th	Gov.
16	DB	\$ 6,000,000	\$ 46,056,900	DOH, DHS & DWS - Disability Services: New Limited Supports Wai	Gov./Thurston
17	EC	\$ 500,000	\$ 46,556,900	DOH - Funding to Local Health Departments for Compliance w	Gov./Ward
18	FO	\$ 500,000	\$ 47,056,900	DHS - Disability Services: Motor Transportation Payment Rate	Weiler
19	ED	\$ 300,000	\$ 47,356,900	DOH - Loan Repayment Incentives for 7 Medical Providers in U	Gov.
20	EM	\$ 652,500	\$ 48,009,400	DOH - Lower Cremation Fee, Fund Medical Examiner with Ger	Ward
21	EA	\$ 130,000	\$ 48,139,400	DOH - Intervention to Address Rising Rates of Gonorrhea - \$4	Gov.
22	FA	\$ 366,400	\$ 48,505,800	DHS - Adult Protective Services Staff - Adult Protective Services	Gov.
23	EG	\$ 2,419,000	\$ 50,924,800	DOH - Quality Improvement Incentives for Intermediate Care F	Gov.
24	FK	\$ 500,000	\$ 51,424,800	DHS - Children's Service Society - Grandfamilies Kinship Prog	Ray
25	EN	\$ 115,000	\$ 51,539,800	DOH - Update of Physical/Occupational Therapy Medicaid Pay	cial Services I
26	EO	\$ 2,700,000	\$ 54,239,800	DOH - Home Health Care Services - "An adjustment to fee for se	Dunnigan

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27	FN	\$ 1,500,000	\$ 55,739,800	DHS - Disability Services: Direct Care Staff Salary Increase - P	Ray
28	FE	\$ 1,200,000	\$ 56,939,800	DHS - Disability Services: Community-Based Employment - By	Gov.
29	EF	\$ 2,503,900	\$ 59,443,700	DOH - Medicaid Managed Care Additional 1.0% Reimbursemen	Gov.
30	DE	\$ 1,500,000	\$ 60,943,700	DOH & DHS - Mental Health Crisis Receiving Centers - This rec	Gov.
31	FG	\$ 1,200,000	\$ 62,143,700	DHS - Operation Rio Grande: Sober Living - To continue suppo	Gov.
32	FH	\$ 100,000	\$ 62,243,700	DHS - Operation Rio Grande: Substance Abuse and Mental He	Gov.
33	FI	\$ 150,000	\$ 62,393,700	DHS - Safe and Healthy Schools: Public Education Liaison - T	Gov.
34	EJ	\$ 10,000	\$ 62,403,700	DOH - State Laboratory Certification - The department regularly/UCA 36-12-1	
35	EP	\$ 2,500,000	\$ 64,903,700	DOH - Medicaid Accountable Care Organization Funding - "Me	Hemmert
36	ES	\$ 675,000	\$ 65,578,700	DOH - H.B. 58 Overdose and Fatality Review - "Created a positi	Eliason
37	ET	\$ 100,000	\$ 65,678,700	DOH - Welcome Baby/United Way of Northern Utah - "Welcome	Waldrip
38	FJ	\$ 1,500,000	\$ 67,178,700	DHS - Child and Family Services Caseworkers - This funding w	Judkins
39	FL	\$ 1,141,400	\$ 68,320,100	DOH - Domestic Violence: Preventing Sexual Assault and Inte	Romero
40	FF	\$ 4,047,000	\$ 72,367,100	DHS - Disability Services: Add Nursing Services Benefits - Thi	Gov.
41	FM	\$ 85,700	\$ 72,452,800	DHS - Domestic Violence: Victim Address Confidentiality Prog	Pitcher
42	FP	\$ 727,500	\$ 73,180,300	DHS - Disability Services: Support Coordinator Rate Increase	Weiler
43	FR	\$ 1,600,000	\$ 74,780,300	DHS - Children Reunifying in Residential Treatment Programs	Hollins
44	GA	\$ 2,000,000	\$ 76,780,300	DWS - Affordable housing programs through the Olene Walke/Anderegg/Bri	
45	GF	\$ 75,000	\$ 76,855,300	DWS - Individual Development Accounts - Individual Developme	Weiler
46	GG	\$ 628,800	\$ 77,484,100	DWS - Apprenticeship Opportunity Awareness - Funding to hire	Winder
	46	\$ 80,141,600		Total	