

Priority	Ref. #	One-time	Running Total	Building Block List <sup>2</sup> One-Time State Funds - Subcommittee Final	Source
		\$ (2,567,300)	\$ (2,567,300)	One-time Reductions Approved by Social Services	
1	BA	\$ 716,100	\$ (1,851,200)	DHS - Operation Rio Grande: Sober Living - To continue support	Gov.
2	AB	\$ 455,800	\$ (1,395,400)	DOH - Quicker Completion of Tests for Drug-facilitated Sexual	Gov.
3	BB	\$ 141,100	\$ (1,254,300)	DHS - Operation Rio Grande: Substance Abuse and Mental He	Gov.
4	CB	\$ 454,300	\$ (800,000)	DWS - Intergenerational poverty grants - During GS 2018, the L	Gov.
5	CC	\$ 500,000	\$ (300,000)	DWS - Assistive technology and equipment - This funding will b	Gov.
6	CE	\$ 300,000	\$ -	DOH - Building request for Roads to Independence - This fundi	Christensen
7	AI	\$ 300,000	\$ 300,000	DOH - Utah Anti-Bullying Coalition - "To increase the number of	Ray
8	AA	\$ 4,000,000	\$ 4,300,000	DOH - Medical Cannabis Implementation (FY 2019) - Start up c	Gov.
9	AD	\$ 10,000	\$ 4,310,000	DOH - State Laboratory Certification - The department regularly	UCA 36-12-1
10	CK	\$ 200,000	\$ 4,510,000	DWS - United Way of Northern Utah Community Resource Bui	Waldrip
11	BH	\$ 465,000	\$ 4,975,000	DHS - Domestic Violence: Utah County Shelter Infrastructure	Christensen
12	AG	\$ 200,000	\$ 5,175,000	DOH - Medicaid Selecthealth Accountable Care Organization T	Hemmert
13	BF	\$ 152,200	\$ 5,327,200	DHS - Domestic Violence: Self-Protection and Dating Violence	Last
14	AE	\$ 100,000	\$ 5,427,200	DOH - Maternal Mental Health Support (FY 2019) - "Funding to	Dailey-Provos
15	ER	\$ 350,000	\$ 5,777,200	DOH - Spinal Cord and Brain Injury Rehabilitation Fund - "Trea	Hutchings
16	FS	\$ 1,000,000	\$ 6,777,200	DHS - Medication Assisted Treatment - To provide medically ass	Hutchings
17	AH	\$ 145,000	\$ 6,922,200	DOH - H.B. 58 Overdose and Fatality Review - "Created a positi	Eliason
18	AJ	\$ 100,000	\$ 7,022,200	DOH - Community Rehab Clinic/Rocky Mountain University (F	Maloy
19	BE	\$ 300,000	\$ 7,322,200	DHS - Domestic Violence: Never Again Foundation Legal Serv	Ward
20	CD	\$ 375,000	\$ 7,697,200	DWS - Safety and operation costs for Ogden homeless shelter	Christensen
21	CJ	\$ 160,000	\$ 7,857,200	DWS - Work is the Way - Funding for a five-week training certifica	Coleman
22	GE	\$ 950,000	\$ 8,807,200	DWS - Intergenerational poverty earned income credit and edu	Thurston
23	BJ	\$ 3,222,000	\$ 12,029,200	DHS - Carbon County Transitional Center - Build a building next	Watkins
24	CH	\$ 25,000	\$ 12,054,200	DWS - Healing Hunger Here program - Funding to purchase food	Quinn
25	CI	\$ 51,000	\$ 12,105,200	DWS - CIRCLES Intergenerational Poverty Reduction Initiative	Escamilla
26	CL	\$ 100,000	\$ 12,205,200	DWS - Habitat for Humanity - Improve housing in the inner-city of	Waldrip

Priority	Ref. #	One-time	Running Total	Building Block List <sup>2</sup> One-Time State Funds - Subcommittee Final	Source
27	CA	\$ 10,000,000	\$ 22,205,200	DWS - Affordable housing programs through the Olene Walker	Gov./Anderegg
28	BL	\$ 1,500,000	\$ 23,705,200	DHS - Adult Autism Capital Campaign - The building we are buil	Chairs
29	BI	\$ 6,500	\$ 23,711,700	DHS - Domestic Violence: Victim Address Confidentiality Prog	Pitcher
30	BK	\$ 240,900	\$ 23,952,600	DHS - Youth Edification Equine Human Association and Allian	Weight
31	AC	\$ 3,000,000	\$ 26,952,600	DOH - Medicaid Management Information System Replacemer	Gov.
	<b>31</b>	<b>\$ 29,519,900</b>		<b>Total</b>	
		<b>One-Time Offsets Automatically Approved by Action on Ongoing Requests, No Need to Prioritize</b>			
	B	\$ (3,021,100)		DOH, DHS & DWS - Disability Services: New Limited Supports	Gov./Thurston
	C	\$ (3,735,000)		DOH & DHS - Disability Services: Transition 250 Intermediate	Gov.
	AY	\$ (967,000)		DOH - Quality Improvement Incentives for Intermediate Care F	Gov.
	AZ	\$ (2,356,000)		DOH - Medicaid and CHIP Caseload, Inflation and Program Ch	/interim/2019/
	BC	\$ (1,300,000)		DHS - Disability Services: Additional Needs and Youth Aging C	Gov.
	BD	\$ (32,800)		DHS - Disability Services: Add Nursing Services Benefits - Thi	Gov.