



# BEDL NON-STATE FUNDS AND REALLOCATIONS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
 STAFF: ANDREA WILKO AND TIM DINEHART

BUDGET BRIEF

## BEDL REALLOCATIONS GS 2019

Department of Alcoholic Beverage Control		
	FY 2019	FY 2019
From: Underage Drinking Prevention Account		\$41,000
Schedule of Programs		
Parents Empowered	\$41,000	

Department of Heritage and Arts		
	FY 2019	FY 2019
Department of Heritage and Arts - Administration		
From: Humanitarian Service Rest. Account (GFR)		(\$2,000)
Schedule of Programs		
Heritage and Arts Administration Executive Directors Office	(\$2,000)	
Department of Heritage and Arts - Administration	FY 2020	FY 2020
From: Humanitarian Service Rest. Account (GFR)		(\$2,000)
Schedule of Programs		
Heritage and Arts Administration Executive Directors Office	(\$2,000)	
Department of Heritage and Arts - Pass Through	FY 2019	FY 2019
From: Humanitarian Service Rest. Account (GFR)		\$40,000
Schedule of Programs		
Heritage and Arts - Pass-Through	\$40,000	
Department of Heritage and Arts - Pass Through	FY 2020	FY 2020
From: Humanitarian Service Rest. Account (GFR)		\$6,000
Schedule of Programs		
Heritage and Arts - Pass-Through	\$6,000	
Department of Heritage and Arts - Administration	FY 2019	FY 2019
From: Dedicated Credits		(\$62,200)
Schedule of Programs		
Heritage and Arts Administration Information Technology	(\$62,200)	

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Department of Heritage and Arts - Administration	<b>FY 2020</b>	<b>FY 2020</b>
From: Dedicated Credits		(\$62,200)
Schedule of Programs		
Heritage and Arts Administration Information Technology	(\$62,200)	
Department of Heritage and Arts - State Library	<b>FY 2020</b>	<b>FY 2020</b>
From:		
General Fund		(\$468,000)
<b>Dedicated Credits</b>		<b>(\$889,000)</b>
Schedule of Programs		
Heritage and Arts - State Library - Library Development	(\$1,357,000)	
Department of Heritage and Arts - State Library	<b>FY 2020</b>	<b>FY 2020</b>
From:		
General Fund		\$468,000
<b>Dedicated Credits</b>		<b>\$682,100</b>
Schedule of Programs		
Heritage and Arts - State Library - Bookmobiles	\$1,150,100	
Department of Heritage and Arts - State History	<b>FY 2019</b>	<b>FY 2019</b>
From: Dedicated Credits		\$25,000
Schedule of Programs		
Public History, Communication and Information	\$25,000	
Department of Heritage and Arts - State History	<b>FY 2020</b>	<b>FY 2020</b>
From: Dedicated Credits		\$25,000
Schedule of Programs		
Public History, Communication and Information	\$25,000	
Department of Heritage and Arts - Commission on Service and Volunteerism	<b>FY 2019</b>	<b>FY 2019</b>
From: Dedicated Credits		\$30,000
Schedule of Programs		
Commission on Service and Volunteerism	\$30,000	
Department of Heritage and Arts - Commission on Service and Volunteerism	<b>FY 2020</b>	<b>FY 2020</b>
From: Dedicated Credits		\$30,000
Schedule of Programs		
Commission on Service and Volunteerism	\$30,000	

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Department of Heritage and Arts - Arts and Museums	<b>FY 2019</b>	<b>FY 2019</b>
From:		
Dedicated Credits		\$91,000
Federal Funds		\$70,000
Schedule of Programs		
Grants to Non-Profits	\$161,000	
Department of Heritage and Arts - State Library	<b>FY 2019</b>	<b>FY 2019</b>
From: Federal Funds		\$520,000
Schedule of Programs		
Blind and Disabled	\$10,000	
Library Resource	\$280,000	
Library Development	\$230,000	

<b>Department of Insurance</b>		
Department of Insurance- Administration	<b>FY 2020</b>	<b>FY 2020</b>
From:		
Captive Insurance Restricted Account		(\$150,000)
Insurance Department Restricted Account		\$150,000
Schedule of Programs		
Administration	\$150,000	
Captive Insurance	(\$150,000)	

<b>Governor's Office of Economic Development</b>		
GOED - Tourism Development	<b>FY 2020</b>	<b>FY 2020</b>
From:		
Motion Picture Incentive Fund		\$191,100
Schedule of Programs		
Film Commission	\$191,100	

<b>Department of Commerce</b>		
Commerce - Building Inspector Training	<b>FY 2020</b>	<b>FY 2020</b>
From:		
Dedicated Credits		\$146,400
Schedule of Programs		
Building Inspector Training	\$146,400	

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Commerce - General Regulation	<b>FY 2020</b>	<b>FY 2020</b>
From:		
Nursing Education Fund		\$34,600
Schedule of Programs		
Occupational and Professional Licensing	\$34,600	
Commerce - General Regulation	<b>FY 2020</b>	<b>FY 2020</b>
From:		
Commerce Service Fund		\$2,400
Schedule of Programs		
Consumer Protection	\$2,400	

<b>Tax Commission</b>		
Tax Commission - License Plate Production	<b>FY 2020</b>	<b>FY 2020</b>
From: Dedicated Credits		\$133,000
Schedule of Programs		
License Plate Production	\$133,000	
Tax Commission - Administration	<b>FY 2020</b>	<b>FY 2020</b>
From: Dedicated Credits		\$186,300
Schedule of Programs		
Motor Vehicles Enforcement Division	\$10,000	
Motor Vehicles	\$16,300	
Tax Processing Division	\$160,000	

<b>Labor Commission</b>		
Labor Commission - Labor Commission	<b>FY 2020</b>	<b>FY 2020</b>
From:		
Dedicated Credits		\$80,000
Federal Funds		\$12,700
Schedule of Programs		
Antidiscrimination & Labor	\$92,700	

<b>Financial Institutions</b>		
From: Financial Institutions Restricted Account (GFR)	<b>FY 2020</b>	<b>FY 2020</b>
Financial Institutions Administration		\$80,500
Schedule of Programs		
Administration	\$80,500	