



AGENCIES' REQUESTS FOR FEDERAL FUNDS

NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE
STAFF: IVAN DJAMBOV & TIM DINEHART

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

The tables on the following pages show the federal funds requested by agency for FY 2019 Supplemental and FY 2020.

Supplemental Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds													Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
AGRICULTURE AND FOOD																	
1	Manufactured Food	93.367	\$135,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	Rapid Response	93.367	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$235,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
AGRICULTURE AND FOOD TOTALS																	
State FY 2019				\$235,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)		
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						Local/Other	
AGRICULTURE AND FOOD																	
1	Mediation	10.426	\$8,000	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	0%	0.00		Y	
2	Bovine Spongiform	10.025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3	Specialty Crop Block	10.17	\$1,030,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		Y	
4	EPA Partnership	66.605	\$970,000	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000	\$0	0%	0.00		Y	
5	USDA Meat & Poultry	10.471	\$1,430,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0	0%	0.00	FFY 2018 award attached, just submitted for FFY 2019 award	Y	
6	FDA Manufactured Food	93.103	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
7	BLM Sage Grouse Init	15.237	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
8	NRCS Sage Grouse Init	10.602	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
9	Basin States Salinity	15.509	\$1,655,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		N	
10	FDA Produce Safety	93.103	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	15%	0.00		Y	
11	NRCS Conservation	10.923	\$716,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
12	Fish & Wildlife Habitat	15.631	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
13	Dairy Grading	10.162	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
14	USDA Egg Products	10.163	\$140,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
15	USDA Egg Surveillance	10.162	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
16	Asian Defoliator	10.025	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
17	Honey Bee	10.025	\$13,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
18	USDA Grasshopper	10.025	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
19	Animal Disease Traceability	10.025	\$97,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
20	Animal Health Surveillance	10.025	\$128,017	\$25,330	\$0	\$0	\$0	\$0	\$0	\$0	\$25,330	\$0	0%	0.00		Y	
21	USDA AMS Cool Insp	10.162	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
22	Taylor Grazing Act	15	\$204,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
23	Biological Control of Invasive Species	10.025	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
24	Exotic Wood Borer	10.025	\$23,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
25	Gypsy Moth	10.025	\$32,220	\$12,220	\$0	\$0	\$0	\$0	\$0	\$0	\$12,220	\$0	0%	0.00		Y	
26	Pine Shoot Beetle	10.025	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
27	Velvet Longhorn Beetle	10.025	\$12,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
28	Rapid Response	93.367	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
29	Velvet Longhorn Beetle Evaluation	10.025	\$24,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
30	Velvet Longhorn Beetle Biology	10.025	\$19,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
31	Retail Food Inspections	10.025	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$8,184,700	\$1,628,950	\$0	\$0	\$0	\$0	\$0	\$0	\$1,628,950	\$0	33%	0.00			

AGRICULTURE AND FOOD TOTALS
State FY 2020

\$8,184,700	\$1,628,950	\$0	\$0	\$0	\$0	\$0	\$0	\$1,628,950	\$0	33%	0.00
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Supplemental Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (mark x if yes)		
				Matching State Funds												Local/Other	
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
Office of Energy Development																	
1	State Energy Program (DOE)	81.041		\$116,000	\$0	\$0	\$23,200	\$0	\$0	\$0	\$23,200	\$0	0%	0.00	Utah's Formula allocation increased by \$116k effective 7/1/18. The required 20% state match will be paid with PVE	Y	
2	State Energy Program Special Projects	81.119		\$49,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00		Y	
3	State Energy Program Special Projects	81.119		\$210,484	\$0	\$0	\$0	\$0	\$53,117	\$0	\$53,117	\$0	100%	0.00	in kind source: General Fund supported personnel and waived indirect costs	Y	
Division/Program Totals				\$375,774	\$0	\$0	\$23,200	\$0	\$53,117	\$0	\$76,317	\$0	67%	0.00			
Office of Energy Development State FY 2019				\$375,774	\$0	\$0	\$23,200	\$0	\$53,117	\$0	\$76,317	\$0	67%	0.00			

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Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One- time? (mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
Office of Energy Development																	
1 State Energy Program (DOE)	81.041		\$514,370	\$102,874	\$0	\$0	\$0	\$0	\$0	\$0	\$102,874	\$0	0%	0.00	a 20% state match is required	Y	
2 Joint Land Use Studies (DOD)	12.610		\$31,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	2 yr grant ends 7/31/2019	Y	x
3 State Energy Program Special Projects	81.119		\$220,559	\$0	\$0	\$0	\$0	\$55,074	\$0	\$55,074	\$0	\$0	100%	0.00	in kind source: General Fund supported personnel and waived indirect costs	Y	
4 State Energy Program Special Projects	81.119		\$50,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00		Y	
Division/Program Totals			\$816,691	\$102,874	\$0	\$0	\$0	\$55,074	\$0	\$157,948	\$0	\$0	36%	0.00			

**Office of Energy Development
State FY 2020**

\$816,691	\$102,874	\$0	\$0	\$0	\$55,074	\$0	\$157,948	\$0	36%	0.00
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Supplemental Federal Funds Request Summary for State FY 2019

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	Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
					Matching State Funds												Local/Other
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
AIR QUALITY																	
1	PPG - State Lead Program	66.605		\$146,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
2	PPG - AHERA Asbestos Program	66.605		\$58,800	\$23,520	\$0	\$0	\$0	\$0	\$0	\$23,520	\$0	0%	0.00	N		
3	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act (High Time Air Toxics) Grant	66.034		\$59,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
4	National Clean Diesel Emissions Reduction Grant	66.039		\$275,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
5	Environmental Information Exchange Network Grant	66.608		\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
Division/Program Totals				\$582,800	\$23,520	\$0	\$0	\$0	\$0	\$0	\$23,520	\$0	0%	0.00			
ENVIRONMENTAL RESPONSE/REMEDATION																	
1	Olsen Neihart	15.503		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
2	Monticello Mill (DOE)	81.136		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
3	Veterans Affairs	N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
4	DSMOA	N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
5	UST Federal CORE	66.804		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
6	LUST Trust	66.805		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
7	Brownfields / State Resp.	66.817		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
8	Superfund Block Grant 2014	66.802		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
9	Sharon Steel OU1-O&M	66.802		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
10	Eureka Mills	66.802		\$64,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
11	Five Points PCE Plume	66.802		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
12	Jacobs Smelter OU2 RIFS	66.802		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
13	Midvale Groundwater	66.802		\$56,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
14	Portland Cement O/M	66.802		\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
Division/Program Totals				\$125,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
WATER QUALITY																	
1	PPG - Biological Monitoring	66.605		\$180,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N		
2	PPG - Staffing & Support	66.605		\$213,100	\$0	\$0	\$142,100	\$0	\$0	\$0	\$142,100	\$0	0%	0.00	N		
3	PPG - Underground Injection	66.605		\$10,000	\$2,400	\$1,900	\$0	\$0	\$0	\$0	\$4,300	\$0	0%	0.00	N		

4	San Juan Watershed Monitoring Program	66.419		\$907,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N		
5	PPG - Multipurpose Grant	66.419		\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N		
Division/Program Totals				\$1,345,300	\$2,400	\$1,900	\$142,100	\$0	\$0	\$0	\$146,400	\$0	0%	0.00			

ENVIRONMENTAL QUALITY TOTALS

State FY 2019

\$2,089,700	\$25,920	\$1,900	\$142,100	\$0	\$0	\$0	\$169,920	\$0	0%	0.00
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Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					

ENVIRONMENTAL QUALITY

1	PPG - Pollution Prevention	66.605		\$204,400	\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	0%	0.00		N	
2	PPG - Radon	66-605		\$75,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	0%	0.00		N	
Division/Program Totals				\$279,400	\$99,000	\$0	\$0	\$0	\$0	\$0	\$99,000	\$0	0%	0.00			

AIR QUALITY

1	PPG - Air Pollution Control	66.605		\$2,824,700	\$1,892,549	\$0	\$0	\$0	\$0	\$0	\$1,892,549	\$0	0%	0.00		N	
2	PPG - State Lead Program	66.605		\$480,300	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$0	0%	0.00		N	
3	PPG - AHERA Asbestos Program	66.605		\$246,900	\$71,900	\$400,000	\$0	\$0	\$0	\$0	\$471,900	\$0	0%	0.00		N	
4	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act (PM 2.5 Air Monitoring Network Program) Grant	66.034		\$360,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
5	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act (Air Toxics) Grant	66.034		\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
6	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act (High Time Air Toxics) Grant	66.034		\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
7	New State Clean Diesel Grant	66.04		\$758,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
8	New National Clean Diesel Emissions Reduction Grant	66.039		\$2,776,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
9	New Environmental Information Exchange Network Grant	66.608		\$193,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
10	Environmental Quality and Protection Resource Management (BLM Air Monitoring) Grant	15.236		\$93,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
11 New Congressionally Mandated Project (Air Shed) Grants	66.202		\$4,595,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$12,527,900	\$1,964,449	\$490,000	\$0	\$0	\$0	\$0	\$0	\$2,454,449	\$0	0%	0.00			

DRINKING WATER

1 DWSRF-Set-Asides	66.468		\$3,054,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2 PPG - PWSS	66.605		\$849,000	\$0	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000	\$0	0%	0.00		N	
3 STAG	66.606		\$21,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
4 Env Info Exchange Network	66.608		\$101,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$4,025,900	\$0	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000	\$0	0%	0.00			

ENVIRONMENTAL RESPONSE/REMEDATION

1 Olsen Neihart	15.503		\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2 Monticello Mill (DOE)	81.136		\$25,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3 Veterans Affairs	N/A		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
4 DSMOA	N/A		\$432,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
5 UST Federal CORE	66.804		\$475,700	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	0%	0.00		N	
6 LUST Trust	66.805		\$858,400	\$0	\$0	\$81,111	\$0	\$0	\$0	\$0	\$81,111	\$0	0%	0.00		N	
7 Brownfields / State Resp.	66.817		\$636,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
8 Superfund Block Grant 2014	66.802		\$1,233,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	0%	0.00		N	
9 Sharon Steel OU1-O&M	66.802		\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
10 Eureka Mills	66.802		\$150,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
11 Five Points PCE Plume	66.802		\$303,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
12 Jacobs Smelter OU2 RIFS	66.802		\$434,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
13 Midvale Groundwater	66.802		\$154,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
14 Portland Cement O/M	66.802		\$106,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$5,003,500	\$35,000	\$120,000	\$81,111	\$0	\$0	\$0	\$0	\$236,111	\$0	0%	0.00			

Waste Management and Radiation Control

1 PPG-RCRA Grant	66.605		\$803,600	\$0	\$0	\$262,700	\$0	\$0	\$0	\$0	\$262,700	\$0	0%	0.00		N	
2 DSMOA Agreement	N/A		\$572,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3 DOE- Green River/Vitro	N/A		\$7,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$1,383,300	\$0	\$0	\$262,700	\$0	\$0	\$0	\$0	\$262,700	\$0	0%	0.00			

WATER QUALITY

1 PPG - WQ 106	66.605		\$1,935,600	\$0	\$0	\$0	\$0	\$0	\$96,780	\$96,780	\$0	\$0	0%	0.00		N	
2 PPG - Biological Monitoring	66.605		\$433,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3 SRF	66.458		\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
4 Water Quality Mgmt - 604b	66.454		\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	0%	0.00		N	
5 PPG - Staffing & Support	66.605		\$783,000	\$0	\$0	\$525,000	\$0	\$0	\$0	\$525,000	\$0	\$0	0%	0.00		N	
6 319 Nonpoint Source Projects	66.460		\$1,149,000	\$0	\$0	\$0	\$402,400	\$0	\$0	\$402,400	\$408,000	\$0	0%	0.00	Other funds from UDAF and various land owners	N	

	Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
					Matching State Funds						Local/Other						
					General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort							Total State Match
7	PPG - Underground Injection	66.605		\$80,000	\$14,000	\$18,000	\$0	\$0	\$0	\$0	\$32,000	\$0	0%	0.00		N	
8	Wetlands Programs	66.461		\$106,800	\$0	\$0	\$0	\$0	\$32,040	\$0	\$32,040	\$0	0%	0.00		N	
9	Gold King Mine - WIIN Grant	66.419		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals				\$5,287,400	\$39,000	\$18,000	\$525,000	\$402,400	\$32,040	\$96,780	\$1,113,220	\$408,000	0%	0.00			

ENVIRONMENTAL QUALITY TOTALS

State FY 2020

\$28,507,400	\$2,137,449	\$628,000	\$1,193,811	\$402,400	\$32,040	\$96,780	\$4,490,480	\$408,000	0%	0.00
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Loan Program

DW SRF Loans	66.468		\$8,200,000	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000	\$0	100%	0.00		N/A	N/A
WQ SRF Loans	66.458		\$7,200,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	100%	0.00		N/A	N/A

Supplemental Federal Funds Request Summary for State FY 2019

July 1, 2018 through June 30, 2019

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
NATURAL RESOURCES - WATER RESOURCES																	
1 Engineering and Planning for Dam Rehabilitation Projects	10.916		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	X
Division/Program Totals			\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
NATURAL RESOURCES - WILDLIFE RESOURCES																	
1 Wildlife Restoration	15.611		\$24,416,500	\$20,550,000	\$0	\$8,000,000	\$0	\$400,000	\$0	\$28,950,000	\$1,000,000	0%	0.00		N		
Division/Program Totals			\$24,416,500	\$20,550,000	\$0	\$8,000,000	\$0	\$400,000	\$0	\$28,950,000	\$1,000,000	0%	0.00				
NATURAL RESOURCES TOTALS State FY 2019			\$25,716,500	\$20,550,000	\$0	\$8,000,000	\$0	\$400,000	\$0	\$28,950,000	\$1,000,000	0%	0.00				

Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
NATURAL RESOURCES - FORESTRY, FIRE, AND STATE LANDS																	
1	Catastrophic Wildfire Reduction Strategy	10.932	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	Utah Cohesive Strategy	10.664	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	0%	0.00		N	
3	Consolidated Grant	10.664	\$1,000,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$200,000	0%	0.00		N	
4	Forest Health Projects	10.680	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	0%	0.00		N	
5	Forest Legacy Conservation Easements	10.676	\$3,335,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
6	Forest Legacy - Administration	10.676	\$50,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	0%	0.00		N	
7	Good Neighbor Authority (GNA) Projects	10.691	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
8	Hazardous Fuels Reduction (Stevens)	10.664	\$528,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
9	Hazardous Fuels Reduction - Catastrophic Fire	10.664	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
10	Landscape Scale Restoration (Redesign Funds)	10.664	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	0%	0.00		N	
11	Wildland Urban Interface (BLM)	15.228	\$209,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
12	Utah Communications Specialist	10.664	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	0%	0.00		N	
Division/Program Totals			\$6,574,300	\$800,000	\$0	\$110,000	\$0	\$0	\$0	\$0	\$910,000	\$850,000	0%	0.00			
NATURAL RESOURCES - OIL, GAS, AND MINING																	
1	Abandoned Mine Land Reclamation Grant	15.252	\$4,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	See grant document #S18AF20054	Y	
2	Coal Regulatory Grant	15.250	\$2,025,000	\$551,300	\$0	\$0	\$0	\$0	\$0	\$0	\$551,300	\$0	0%	0.00	See grant document #S18AP20052	Y	
3	BLM Abandoned Mine Reclamation Grant	15.236	\$981,200	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	0%	0.00	See grant document #L17AC00178	Y	
4	EPA Underground Injection Control Grant	66.433	\$90,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	0%	0.00	See grant document #00842618	Y	
5	Defense-Related Uranium Mines Inventory for Dept of Energy	81.136	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	See assistance agreement #DE-LM0000461	Y	
Division/Program Totals			\$7,721,200	\$621,300	\$0	\$100,000	\$0	\$0	\$0	\$0	\$721,300	\$0	0%	0.00			
NATURAL RESOURCES - UTAH GEOLOGICAL SURVEY																	
1	USGS State Map 2020	15.810	\$165,000	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	\$0	0%	0.00		N	
2	Hydrogeologic Study of Bryce Canyon (UBCN)	15.945	\$27,600	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	\$0	0%	0.00		Y	

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
3	Paleo Database (UDBP)	15.224		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
4	FY2019 Geologic Data Preservation	15.814		\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	0%	0.00		N	
5	U.S. Forest Service Scanning (UFSS)	10		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
6	Utah Mineral Information Development - Phase 2 (UMI2)	15.225		\$25,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	0%	0.00		Y	
7	National Groundwater Network (UNG4)	15.980		\$20,300	\$20,300	\$0	\$0	\$0	\$0	\$0	\$20,300	\$0	0%	0.00		Y	
8	EPA Sustainable Wetland & Riparian Mapping (UW17)	66.461		\$21,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	0%	0.00		Y	
9	EPA Utah's Central Basin Reference Network & Baseline Data (UW18)	66.461		\$60,100	\$20,100	\$0	\$0	\$0	\$0	\$0	\$20,100	\$0	0%	0.00		Y	
10	EPA Cache County Spatial Data Mapping (UW19)	66.461		\$71,000	\$23,700	\$0	\$0	\$0	\$0	\$0	\$23,700	\$0	0%	0.00		Y	
11	Plant & Water Field Data Flow (UWPW)	66.608		\$125,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
12	2019 UT Earthquake Working Groups	15.807		\$10,000	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400	\$0	0%	0.00		N	
13	N. UT & SE ID Fault Mapping	15.807		\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	0%	0.00		N	
14	USGS Fault Mapping	15.807		\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	0%	0.00		N	
15	USG 2020 UT Earthquake Working Groups	15.807		\$30,000	\$16,200	\$0	\$0	\$0	\$0	\$0	\$16,200	\$0	0%	0.00		N	
Division/Program Totals				\$680,400	\$359,400	\$0	\$0	\$0	\$0	\$0	\$359,400	\$0	0%	0.00			

NATURAL RESOURCES - PARKS & RECREATION

1	Land and Water Conservation	15.916		\$690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	Boating Safety	20.005		\$2,108,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3	National Recreation Trails	20.219		\$1,870,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals				\$4,668,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

NATURAL RESOURCES - WILDLIFE RESOURCES

1	Sportfish Restoration	15.605		\$8,200,000	\$300,000	\$0	\$2,775,000	\$0	\$200,000	\$0	\$3,275,000	\$0	0%	0.00		Y	
2	Motorboat Access	15.605		\$2,200,000	\$0	\$0	\$683,334	\$0	\$0	\$0	\$683,334	\$50,000	0%	0.00		Y	
3	Wildlife Restoration	15.611		\$14,900,000	\$550,000	\$0	\$4,016,666	\$0	\$400,000	\$0	\$4,966,666	\$0	0%	0.00		Y	
4	State Wildlife Grants	15.634		\$896,600	\$50,000	\$700,000	\$50,000	\$0	\$75,000	\$0	\$875,000	\$0	0%	0.00		Y	
5	Endangered Species	15.615		\$4,000,000	\$25,000	\$0	\$2,000	\$100,000	\$50,000	\$0	\$177,000	\$0	0%	0.00		N	
6	Various	Various		\$15,900,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000	0%	0.00		N	
Division/Program Totals				\$46,096,600	\$925,000	\$700,000	\$6,843,666	\$783,334	\$1,225,000	\$0	\$10,477,000	\$1,050,000	0%	0.00			

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						

NATURAL RESOURCES - WATER RESOURCES

1	Engineering and Planning for Dam Rehabilitation Projects	10.916		\$1,009,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
Division/Program Totals				\$1,009,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

NATURAL RESOURCES - WATER RIGHTS

1	National Dam Safety Program	97.041		\$121,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
Division/Program Totals				\$121,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

NATURAL RESOURCES TOTALS																	
State FY 2020				\$66,872,200	\$2,705,700	\$700,000	\$7,053,666	\$783,334	\$1,225,000	\$0	\$12,467,700	\$1,900,000	0%	0.00			