Executive Offices and Criminal Justice Appropriations Subcommittee - Voting Results

Voting Packet - Results

2.15.19

1 Attorney General ISF
2 Transfers and Technical Corrections
3 Non-State Funds
4 Reallocation List
5 Building Block Priorities: General Fund (ongoing and one-time)
6 Federal Funds (Issue Brief)
7 Fees (Senate Bill 8)
8 Intent Language (Issue Brief)

Attorney General: Internal Service Fund - Voting Results

The following motion approves approves new Internal Service Fund rates for both the Attorney General's Office Civil Division and Child Protection Division.

Motion: *I move that the Attorney General's Office use the following rates for the newly created Internal Service Fund for the Civil Division. I further move that the subcommittee recommend to the Executive Appropriations Committee to convert the Child Protection division to a Internal Service Fund billing model using the following rates:*

ISF - Rates

Civil Division: **ISF Rate/Hour**

Classification	Standard	Co-Located	Litigation
AG V	$ 120	$ 116	$ 126
AG III-IV	$ 96	$ 93	$ 102
AG I-II	$ 76	$ 74	$ 83
PARALEGAL	$ 55	$ 54	$ 55

Child Protection Division: **ISF Rate/Hour**

Classification	Standard	Co-Located	Litigation
AG V	$ 118	$ 115	N/A
AG III-IV	$ 103	$ 101	N/A
AG I-II	$ 83	$ 81	N/A
PARALEGAL	$ 57	$ 56	N/A

	FY 2018	FY 2019	
Attorney General - Child Protection Division	**One-Time**	**One-Time**	**Ongoing**
General Fund		**$ 7,724,100**	**$ (7,724,100)**
Dedicated Credits			$ (1,589,900)
ISF - Attorney General			
Dedicated Credits			$ 1,589,900

FTE Count: Additional 63 FTEs total = 248

Transfer/Technical Corrections - Voting Results

This is a list of revenue neutral transfers and technical corrections.

Item #	Agency	Item/Description	Funding Source	FY 2019 One-Time	FY 2020 One-Time	FY 2020 Ongoing
1	Governor's Office - CCJJ	2017 Closing Packet Correction	Criminal Forfeiture GFR	$ (115,600)		
2	Governor's Office - CCJJ	2017 Closing Packet Correction	Law Enforcement Operations GFR	$ 115,600		
3	Governor's Office	**JRI Social Services Data Cooridination System	General Fund	$ 61,900		
4	Auditor	**Upgrade Financial Transparency Support	General Fund	$ 120,700		$ 225,000
5	Juvenile Justice Services	*Integrated Service Delivery	General Fund			$ (928,300)
6	Juvenile Justice Services	*Integrated Service Delivery	Transfers			$ 928,300
			Totals	**182,600**		**225,000**

**To SS Subcommittee taking coordinating action*

***From IGG Subcommittee taking coordinating action*

Non-State Funding Requests - Voting Results

These requests are for restricted fund appropriations or dedicated credits authority.

Item #	Agency	Item	Funding Source	FY 2019 One-Time	FY 2020 One-Time	FY 2020 Ongoing
1	Attorney General	Opioid Summit	Dedicated Credits	$ 250,000		
2	Attorney General	Dedicated Credits Adjustments EOCJ - FY 2020	Dedicated Credits			$ (827,500)
3	Attorney General	Expand AG Staff to Coordinate Legal Services for Military Persons	Dedicated Credits			$ 146,100
4	Attorney General	Expand AG staff to include UTA attorneys	Dedicated Credits			$ 1,095,500
5	Attorney General	Opioid Heat Map	Dedicated Credits		$ 250,000	
6	Corrections	Dedicated Credits Adjustments EOCJ - FY 2020	Dedicated Credits			$ 906,600
7	Corrections	Expand Vocational Training for Inmates	GFR - Telephone Surcharge	$ 300,000		$ 300,000
8	Corrections	Federal Funds Adjustments EOCJ	Federal Funds	$ 1,063,900		$ 1,063,900
9	Juvenile Justice Services	Cashe Interfaith Chapel	Dedicated Credits	$ 463,700		
10	Governor's Office	Dedicated Credits Adjustments EOCJ - FY 2020	Dedicated Credits	$ 274,200	$ 25,100	
11	Governor's Office	Federal Funds Adjustments EOCJ - FY 2020	Federal Funds		$ 2,055,500	$ 10,620,300
12	Auditor's Office	Dedicated Credits Adjustments EOCJ - FY 2020	Dedicated Credits		$ 10,600	
13	Treasurer's Office	Dedicated Credits Adjustments EOCJ - FY 2020	Dedicated Credits			$ 1,600
14	Treasurer's Office	Land Trusts Protection and Advocacy Office	GFR - Land Trusts	$ 217,800	$ 356,600	
15	Utah Comm. Authority	Upgrade Computer Aided Dispatch Center	GFR - Comp. Aided Disp.	$ 500,000		
16	Utah Comm. Authority	Upgrade Radio System Used for Emerg. Comm.	GFR - Statewide Radio	$ 18,000,000		$ 13,000,000
17	Public Safety	POST Shortfall	GFR - Uninsured Motorist		$ 500,000	
18	Public Safety	3rd Party Tester Fees	Dedicated Credits	$ 16,900		$ 16,900
19	Public Safety	Real ID - Place Gold Star on Driver's License Cards	TFR - Public Safety	$ 700,000	$ 2,700,000	
20	Public Safety	Emergency Services Account	GFR - Disaster Recovery	$ (7,655,800)		
21	Public Safety	Driver License Division	Nonlapsing Balance	$ (1,500,000)		
			Totals	**$ 12,630,700**	**$ 5,897,800**	**$ 26,323,400**

EOCJ Reallocation List - Voting Results

Reallocation/Restoration

Item #	Agency	Agency Priority	One-time	Ongoing
1	**Board of Pardon and Paroles**	Delayed Impact for Recently Funded Bills	$ (4,500)	
2	**Board of Pardon and Paroles**	JRI Savings	$ (1,100)	$ (1,100)
3	**Corrections**	Leases for Adult Probation and Parole	$ (37,200)	
4	**Corrections**	S.B. 106 (2016GS) Assault Offense Amendments Savings	$ (39,500)	
5	**Corrections**	Corrections Delayed Fiscal Note Implementation	$ (367,800)	
6	**Corrections**	Corrections Main Line Efficiency Reductions	$ (6,500)	$ (425,800)
7	**Corrections**	Reallocate to Add Medical Staff in Gunnison	$ 39,500	$ 425,800
8	**Corrections**	Reallocate Funds for Hepatitis C	$ 301,800	
9	**Courts**	Guardian ad Litem Recruitment and Retention	$ (255,500)	
10	**Governor's Office**	Commission on Federalism Reduction	$ (112,900)	
11	**Juvenile Justice Services**	Board of Juvenile Justice Services		$ (5,300)
12	**Juvenile Justice Services**	Sexually Transmitted Infection Testing Decrease		$ (30,000)
13	**Public Safety**	DPS Programs and Operations Nonlapsing Balance	$ (1,000,000)	
14	**Public Safety**	Trooper Overtime	$ 1,000,000	
15	**Public Safety**	Fuel Cost Savings	$ (150,000)	
16	**Gov's Office - CCJJ**	SANE Forensic Medical Records Database	$ 50,000	$ 50,000
17	**Gov's Office - UOVC**	SANE Forensic Medical Records Database	$ (50,000)	$ (50,000)
18	**Corrections**	Jail Contracting Cost Savings	$ (1,500,000)	
19	**Corrections**	Medical Shortfall	$ 1,500,000	
		Totals	**$ (633,700)**	**$ (36,400)**

EOCJ Funding Items - Voting Results

Ongoing and One-time General Fund Requests

These requests are for General Fund appropriations. They are requested by agencies and/or legislators or recommended by the LFA.

Building Blocks - EOCJ Subcommittee Final List

EOCJ Priorities	Agency / Legislator	Item	One-Time	Ongoing
1	**Public Safety**	UHP Equipment (Video Storage)		$ 216,000
2	**Attorney General**	Case Settlement Fees	$ 107,000	
3	**Public Safety**	National Governor's Association: Meeting Security	$ 400,000	
4	**Juvenile Justice Services**	Medicaid Consensus		$ 59,900
5	**Attorney General**	Medicaid Fruad Control Unit (MFCU)		$ 139,100
6	**Governor's Office**	Econometric Analysis - GOMB and LFA	$ 93,000	$ 18,000
7	**Corrections**	Corrections Certified Pay Plan Year 3		$ 2,508,100
8	**Corrections**	Hire Staff to Write Pre-Sentence Reports		$ 1,750,000
9	**Governor's Office**	Telework Initiative		$ 193,000
10	**Public Safety**	Operation Rio Grande-Law Enforcement	$ 8,051,700	
11	**Public Safety**	Crime Lab: Sexual Assault Kit Processing		$ 500,000
12	**Gov's Office - CCJJ**	Jail Reimbursement - Increase to 93% of Statutory Rate		$ 3,000,000
13	**Courts**	Hire Additional Judges and Clerks for Third Judicial District		$ 950,000
14	**Governor's Office**	Grants System Project Manager	$ 50,000	
15	**Gov's Office - CCJJ**	Indigent Defense Funding		$ 5,000,000
16	**RFA - Musselman**	Offender Housing	$ 10,000,000	$ 135,000
17	**Auditor's Office**	Project KIDS	$ 800,000	
18	**RFA - Ferry**	LeRay Mcallister Critical Lands Conservation Fund	$ 2,000,000	
19	**RFA - Stratton**	Digital Citizenship and Safe Technology	$ 400,000	
20	**Corrections**	Jail Contracting - Increase to 75.5% Statutory Rate		$ 1,000,000
21	**RFA - Hutchings**	Parity in Criminal Justic Advocacy Funding		$ 255,400
22	**Attorney General**	AG staffing - Native American Legal Assistance		$ 250,000
23	**Auditor's Office**	Local Government IT Security Awareness		$ 420,000
24	**Governor's Office**	SUCCESS Projects	$ 200,000	
25	**Corrections/AG**	Sex offender registry		$ 350,000
26	**Public Safety**	Communications/Dispatch: Replace 911 Equipment	$ 503,000	
27	**Attorney General**	Attorney General 10% Salary Increase		$ 5,325,400
28	**AG/DPS/U of U**	Statewide Public Live Intelligence Tool	$ 1,500,000	$ 2,200,000

EOCJ Funding Items - Voting Results

Ongoing and One-time General Fund Requests

These requests are for General Fund appropriations. They are requested by agencies and/or legislators or recommended by the LFA.

Building Blocks - EOCJ Subcommittee Final List

29	**RFA - King**	Hospital Response Teams		$ 150,000
30	**Attorney General**	Outside Counsel for Gold King Mine Litigation	$ 500,000	
31	**RFA - Roberts**	Utah Bomb Squad Task Force	$ 500,000	
32	**Governor's Office**	State Planning Coordinator	$ 2,000,000	
33	**Gov's Office - CCJJ**	JPEC - Evaluation Tracking Tools		$ 60,000
34	**Courts**	Judicial Assistant Recruitment and Retention		$ 1,420,000
35	**RFA - Roberts**	Ranked Choice Voting Education for Pilot	$ 250,000	
36	**RFA - Handy**	Voterise	$ 50,000	
37	**Attorney General**	Civil Appeals Attorney and Paralegal		$ 305,300
38	**Governor's Office**	Quality Growth - Regionally Significant Parks and Open Space	$ 25,000,000	
39	**Gov's Office - CCJJ**	Extraditions - Return Felons to Utah For Court		$ 70,000
40	**RFA - McKell**	Post Disaster Relief Mitigation fund	$ 2,000,000	$ 2,000,000
41	**RFA - Perry**	SparkPoint at Cottages of Hope	$ 1,000,000	
42	**Governor's Office**	2020 Census Outreach	$ 75,000	
43	**Attorney General**	Opioid Prosecutor		$ 219,100
44	**RFA - Okerlund**	San Juan County Legal Cost Reimbursements	$ 1,500,000	
45	**Courts**	3rd District: Drug Court Clerk		$ 67,800
46	**RFA - Hutchings**	Cold Case Investigations		$ 250,000
47	**RFA - Eliason**	Helicopter	$ 5,258,100	
48	**RFA - Romero**	Reproductive Health Education for Incarcerated Women	$ 158,400	
49	**Courts**	Establish Backup Information Technology Site	$ 373,400	$ 70,500
50	**Courts**	Self Help Center: Increase Service from 4 to 5 days/week		$ 97,400
51	**Auditor's Office**	Transparancy Website	$ 275,000	$ 150,000
52	**Attorney General**	SECURE Prosecutor and Investigator		$ 318,000
53	**RFA - Iwamoto**	SB89: Conflict of Interest Amendments	$ 46,800	
54	**Attorney General**	Market and Financial Fraud Unit (MFFU) Paralegal		$ 115,200
55	**RFA - Snow**	Supervision Grants for JRI High-Risk Program		$ 1,500,000
56	**RFA - Hutchings**	Never Again Foundation Legal Services	$ 100,000	
57	**Public Safety**	Safe and Healthy Schools: H.B. 120	$ 150,000	

EOCJ Funding Items - Voting Results

Ongoing and One-time General Fund Requests

These requests are for General Fund appropriations. They are requested by agencies and/or legislators or recommended by the LFA.

Building Blocks - EOCJ Subcommittee Final List

58	**RFA - Hutchings**	Domestic Violence and Family Law Legal Aid		$ 150,000
59	**Public Safety**	POST Restricted Fund Shortfall		$ 500,000
60	**RFA - Shurtliff**	Theft Amendments		$ 184,300
61	**Gov's Office - CCJJ**	County Incentive Grant Program		$ 800,000
62	**Attorney General**	Outside Counsel for Sage Grouse Litigation	$ 500,000	
63	**Public Safety**	Sworn Officer Pay Plan (Troopers and SBI Investigators)		$ 5,580,000
64	**RFA - Watkins**	Legal Defense	$ 500,000	
65	**Attorney General**	Department of Workforce Services Prosecutor		$ 109,500
66	**RFA - Mayne**	Kearns Night Out Against Crime	$ 5,000	
67	**Courts**	Judicial Compensation/(EOJCC) Recommendation		$ 294,000
68	**Public Safety**	POST and Crime Lab: Salary Funding Exceptions (1%)		$ 60,200
69	**Public Safety**	SBI and SIAC - Gun Denial Investigations	$ 120,000	$ 340,000
70	**Gov's Office - CCJJ**	Enterprise-Wide Grants Management System	$ 79,900	
71	**Public Safety**	POST: Renovate Camp williams Shooting Range	$ 225,000	
72	**Public Safety**	SIAC: Integration and Data Sharing		$ 450,000
73	**Governor's Office**	Presidential Primary	$ 3,000,000	
		Totals	**$ 67,771,300**	**$ 39,531,200**