

**Public Education Appropriations Subcommittee - Chair Recommendation of Ongoing Budget Requests**  
2019 General Session | State Funds (GF,EF,USF)

**1st Tier - Recommendations (Up to \$280.0 Million)**

	<b>Funding Items</b>	<b>State Board</b>	<b>Governor</b>	<b>RFA/LFA/Other</b>	<b>Chairs</b>
1	Enrollment Growth (Consensus)	\$35,634,100	\$14,710,300	\$35,700,000	\$35,700,000
2	WPU Value (USBE 5.5%   Governor 4.0%)	\$176,000,000	\$126,979,800	\$120,000,000	\$128,000,000
3	Teacher and Student Success Account	\$0	\$0	\$0	\$35,000,000
4	H.B. XXX Student Support Amendments (Eliason)	\$0	\$0	\$31,745,000	\$32,100,000
5	H.B. 120 Student and School Safety Assessment (Ward)	\$30,780,000	\$31,745,000	\$30,780,000	\$780,000
6	H.B. XXX SafeUT Amendments (Eliason)	\$0	\$0	\$500,000	\$1,270,000
7	Students At-Risk of Academic Failure Add-on	\$0	\$15,275,000	\$10,000,000	\$10,000,000
8	Pupil Transportation To/From	\$5,000,000	\$0	\$5,300,000	\$5,000,000
9	Competency-Based Education Grants	\$2,000,000	\$0	\$2,000,000	\$2,000,000
10	S.B. 166 School Readiness (Millner)	\$0	\$0	\$0	\$8,787,300
11	State Capitol Field Trips	\$0	\$0	\$0	\$100,000
12	Pupil Transportation - Rural School Guarantee to Matching Grant	\$0	\$0	\$500,000	\$500,000
13	Necessarily Existent Small Schools (NESS)	\$500,000	\$0	\$0	\$500,000
14	Beverly Taylor Sorenson Arts Learning Program (Waldrip)	\$1,500,000	\$0	\$0	\$1,500,000
15	iSEE	\$282,900	\$0	\$0	\$282,900
16	POPS Provisional Program (Johnson)	\$0	\$0	\$300,000	\$282,900
17	Enrollment Growth - Additional Programs	\$0	\$238,500	\$0	\$238,500
18	University of Utah Reading Clinic	\$525,000	\$525,000	\$0	\$525,000
19	S.B. 37 Interventions for Reading Difficulties (Millner)	\$350,000	\$0	\$350,000	\$350,000
20	H.B. 236 Teacher Salary Supplement (Christofferson)	\$0	\$0	\$4,900,000	\$4,900,000
21	H.B. 227 Utah Computer Science Grant (Knotwell)	\$7,150,000	\$0	\$7,150,000	\$7,150,000
22	USBE Compensation Funding Mix Exceptions	\$33,400	\$0	\$33,400	\$33,400
23	School Supplies & Materials (Eliason)	\$0	\$0	\$1,000,000	\$1,500,000
24	K-3 Reading Improvement Software (Gibson)	\$0	\$0	\$0	\$3,000,000
25	S.B. 115 High-Need School Amendments (Riebe)	\$0	\$0	\$500,000	\$500,000
	<b>Subtotal - Tier 1</b>	<b>\$259,755,400</b>	<b>\$189,473,600</b>	<b>\$250,758,400</b>	<b>\$280,000,000</b>

**2nd Tier - Recommendations**

26	S.B. 166 School Readiness (Millner)	\$0	\$0	\$0	\$3,212,700
27	Students At-Risk of Academic Failure Add-on	\$0	\$15,275,000	\$10,000,000	\$15,000,000
28	POPS Outreach (Johnson)	\$0	\$0	\$200,000	\$200,000
29	Rural Schools Add-on	\$0	\$3,000,000	\$0	\$1,000,000
30	Isolated Schools Grants	\$0	\$0	\$1,500,000	\$1,500,000
31	Career Pathway Development for NESS Schools	\$0	\$0	\$350,000	\$350,000
32	H.B. XXX Charter School Local Replacement 2-Year Lag (Snow)	\$0	\$0	\$0	\$4,000,000
33	USDB LEA Opt-Out Funding	\$1,724,300	\$0	\$0	\$1,724,300
	<b>Subtotal - Tier 2</b>	<b>\$1,724,300</b>	<b>\$18,275,000</b>	<b>\$12,050,000</b>	<b>\$26,987,000</b>
	<b>Grand Total</b>	<b>\$261,479,700</b>	<b>\$207,748,600</b>	<b>\$262,808,400</b>	<b>\$306,987,000</b>

Public Education Appropriations Subcommittee - Chair Recommendation of One-Time Budget Requests

2019 General Session | State Funds (GF,EF,USF)

*Chair Recommendations*

		<i>Funding Items</i>	<i>State Board</i>	<i>Governor</i>	<i>RFA/LFA/Other</i>	<i>Chairs</i>
1	a	Enrollment Growth (Consensus)	\$4,300,000	\$4,281,200	\$4,300,000	\$4,300,000
2	m	S.B. 112 Public Education Information Systems Uniformity Act (Anderegg)	\$17,200,000	\$5,000,000	\$17,200,000	\$17,200,000
3	d	H.B. 120 Student and School Safety Assessment (Ward)	\$67,055,000	\$66,000,000	\$67,055,000	\$67,055,000
4	l	USDB Springville School (Cost Inflation)	\$3,000,000	\$3,000,000		\$3,000,000
5	k	USIMAC (Utah State Instructional Materials Access Center)	\$500,000	\$500,000	\$1,000,000	\$1,000,000
6	i	Certified Teacher Librarian Pilot	\$3,600,000			\$3,600,000
7	r	Unified Sports in High Schools (Quinn)			\$50,000	\$25,000
8	p	Leader in Me (Gibson)			\$375,000	\$375,000
9	Y	LEARN Platform (Spendlove)	\$1,700,000	\$0	\$1,700,000	\$1,700,000
10	EE	Innovative Student Improvement Program (Pulsipher)	\$0	\$0	\$200,000	\$200,000
11	e	Capital Outlay Foundation Program		\$25,000,000		\$25,000,000
12	FF	Create Utah: Digital Literacy Initiative (Waldrip)			\$1,750,000	\$1,750,000
	b	Enrollment Growth (Voted & Board Offset)	(\$20,900,000)			(\$20,900,000)
	v	Competency-Based Education (MSP One-time Reduction)			(\$111,400)	(\$111,400)
	w	Autism Spectrum Technology			(\$137,500)	(\$137,500)
	HH	Charter School Administrative Cost Base (Fund with Balances)			\$445,800	\$0
		<b>Total</b>	<b>\$76,455,000</b>	<b>\$103,781,200</b>	<b>\$93,451,900</b>	<b>\$104,056,100</b>