



UTAH NATIONAL GUARD ISSUES

EXECUTIVE APPROPRIATIONS COMMITTEE
STAFF: STEVEN ALLRED AND JONATHAN BALL

ISSUE BRIEF

This document summarizes the Analyst’s recommendations for committee action.

Budget Adjustments

The Analyst recommends the following General Fund budget adjustments:

Utah National Guard

Item Description	Ongoing	One-Time
Operations and Maintenance for Special Forces Readiness Center		(16,500)
Camp Williams Buffer Zone		1,000,000
Expand Tuition Assistance for National Guard Employees	200,000	
Total	200,000	983,500

House Bill 7, “National Guard, Veterans Affairs, and Legislature Base Budget”, included \$5,464,300 one-time from the General Fund for the Utah National Guard’s Nephi Readiness Center. This represents the 25 percent state share needed to accept federal funds approved through Congress for the project. The Nephi Readiness Center was the State Building Board’s #1 priority for the 2019 General Session.

Intent Language

House Bill 7 contained the following intent language:

The Legislature intends that the Utah National Guard be allowed to increase its vehicle fleet by up to three vehicles with funding from existing appropriations.

The Legislature intends that the Utah National Guard report by October 15, 2019 to the Executive Appropriations Committee on the following performance measures for the National Guard line item: (1) Personnel readiness (Target = 100% assigned strength); (2) Individual training readiness (Target = 90% Military Occupational Specialty qualification); (3) Collective unit training readiness (Target = 100% fulfillment of every mission assigned by the Commander in Chief and, for units in training years 3 and 4 of the Sustainment Readiness Model, 80% attendance at unit annual training); and (4) Installation readiness (Target = Installation Status Report of category 2 or higher for each facility).

The Legislature intends that the Utah National Guard report by October 15, 2019 to the Executive Appropriations Committee on the following performance measures for the Morale, Welfare, and Recreation Fund line item: (1) Sustainability (Target = Income equal to or greater than expenses); and (2) Enhanced morale (Target = 70% positive feedback).

Federal Funds

Please see the Federal Funds Request Summary on the following page. The FY 2020 request of \$57,765,000 is a decrease of \$9.9 million compared to FY 2019.

Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement						Total State Match	Local/Other	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter/Similar Documentation Included? (Y/N)	One-time? (Mark x if yes)
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort							
NATIONAL GUARD																
1 National Guard Military Operations & Maintenance	12.401		\$38,665,000	\$4,234,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
2 Military Construction, National Guard	12.4		\$13,000,000	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
3 DOJ Law Enforcement Assistance	16		\$6,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
4 DOJ Equitable Sharing Program	16.922		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals				\$5,904,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

NATIONAL GUARD TOTALS
State FY 2020

\$57,765,000	\$5,904,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
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