

RETIREMENT AND INDEPENDENT ENTITIES APPROPRIATIONS SUBCOMMITTEE

Ongoing time

priority	priority	Item	Ongoing	One-time	Note
	0	DHRM-Nonlapsing		-\$58,400	*
	0	UETN-Nonlapsing		-\$375,000	*
1	1	Retirement - Police and Fire (SB 129)	\$3,000,000	\$5,300,000	*
2	2	UETN-Growth and operations	\$725,000	\$335,000	
3	3	UETN-Equipment and Backbone	\$3,000,000	\$800,000	
	4	UETN-UtahFutures		\$1,600,000	
5	5	UETN-San Juan Fiber	\$85,000	\$1,100,000	
	6	ESInet and phone system (UCA)		\$5,000,000	
Total, Ongoing/One-time			\$6,810,000	\$13,701,600	

*The Subcommittee recommends using the \$433,400 one-time funding from DHRM and UETN nonlapsing balances to fund part of SB 129. This brings the \$5.3 million one-time request down to \$4,866,600.