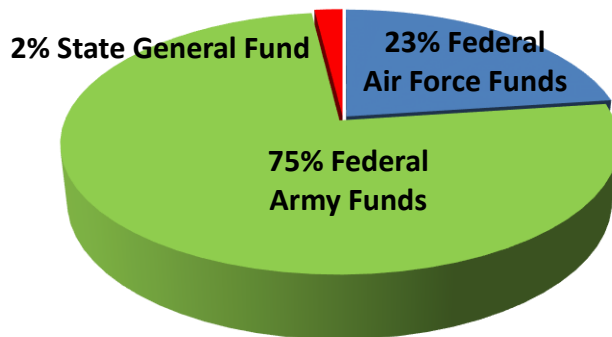




UTAH NATIONAL GUARD

FY 2020 State Budget Request

Utah National Guard Funding	
Air National Guard Federal (FY18)	\$ 80,666,000
Army National Guard Federal (FY18)	\$ 265,030,986
State General Fund (JSAA) (FY 19)	\$ 6,830,200
Total UNG Budget	\$ 352,527,186
State Appropriations	
FY 2020 Budget	
General Fund (JSAA)	\$ 7,168,500
One Time, Nephi Readiness Center	\$ 5,464,300
Federal Funds	\$ 57,769,800
Dedicated Credits	\$ 45,000
Total State Budget	\$ 70,447,600



Utah National Guard Performance Measures

Personnel Readiness: Goal 100%

- Army National Guard – 5489/5520 Soldiers, 99%.
- Air National Guard – 1445/1420 Airmen, 102%.
- ARNG increases to 5750 Soldiers in 2020.
- UTNG requests an additional \$200,000 in tuition assistance for recruiting and retention.

Training Readiness: Goal 90%

Individual Training Readiness.

- UTARNG: 94% qualified
- UTANG: 84% qualified

Federal Mission.

- Over 15,000 individual deployments since 2001.
- Over 800 service members deployed to combat operations in 2018.
- 65th FA Bde (130 Soldiers) return this week.
- 1/145 FA (100+ Soldiers) return about April.
- 2/211th AVN (200+ Soldiers) return about June.

State Mission.

- Aviation support to 4 major wildland fires.
- Utah County Flood preparation (200 Soldiers).
- Ricin investigation in Cache County.
- Stranded climbers in San Pete County.

Installation Status Report:

- 535 facilities totaling about 3 million square feet and 25,000+ acres of training area in 23 Utah communities and Camp Williams.
- **Special Forces armory** at Camp Williams to be completed about 1 May 2019.
- **Nephi Readiness Center** (75% federal/25% state), to begin in 2020. Request \$5.4 mil state share.
- **West Traverse Sentinel Landscape**
 - Compatible use with Military Training (10,000 Soldiers annually) at Camp Williams.
 - Preserves open space.
 - Protect and enhance quality of life in surrounding communities.
 - Army provides 75% funding.
 - Request \$1,000,000 for matching funds and required monitoring to the West Traverse Sentinel Landscape Fund.



Contact Michael Norton at 801-432-4445 or mnorton@utah.gov for more information.