



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (DSvc) Build America Bond Subsidy	12,987,000		12,987,000
2. (DTS) Utah Geospatial Enterprise Data Fund	97,000		97,000
3. (UDOT) Technical Planning Assistance	2,000,000		2,000,000
4. (DTS) Monument Rehabilitation and Restoration Committee	150,000		150,000
5. (DAS) Office of Inspector General Staffing	200,000		200,000
Total:	\$15,434,000	\$0	\$15,434,000

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (CAP) Utah Army National Guard - Nephi Readiness Center	5,464,300		5,464,300
2. (UDOT) Utah County Transportation Planning Request	500,000		500,000
3. (DTS) DTS Customer Experience Platform	1,000,000		1,000,000
4. (Rev-IGG) Election Systems Upgrade in Utah County	1,000,000		1,000,000
5. (UDOT) Taylorsville Pedestrian Access Safety Project	77,200		77,200
6. (DAS) Office of Inspector General Staffing	100,000		100,000
7. (UDOT) Aeronautics Fleet Replacement	12,510,000		12,510,000
8. (CAP) Salt Lake Community College Herriman Campus Gen. Ed. Building	30,800,600		30,800,600
9. (CAP) Heritage and Arts Collections Management Facility	36,278,000		36,278,000
10. (CAP) SUU - Technology, Engineering & Design Building	39,972,800		39,972,800
11. (CAP) Bridgerland ATC Health Science and Technology Building	31,878,400		31,878,400
12. (CAP) DSU Science Building	57,897,100		57,897,100
13. (CAP) UVU - New Business Building	63,998,200		63,998,200
14. (UDOT) Vineyard Station / UTA FrontRunner Double-Tracking (2)	2,000,000		2,000,000
Total:	\$283,476,600	\$0	\$283,476,600



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Debt Service Adjustments FY 2020 (internal reallocation, ongoing)	(223,000)		(223,000)
Coordinated Mobility Funding	70,000		70,000
Utah Geospatial Enterprise Data Fund (internally funded)	153,000		153,000
Total:	\$0	\$0	\$0

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Ongoing Funding for Capital Development	(87,000,000)		(87,000,000)
Debt Service Adjustments FY 2019 (internal reallocation)	(4,217,200)		(4,217,200)
Debt Service Adjustments FY 2020 (internal reallocation)	(1,726,400)		(1,726,400)
Postal Facilities and Government Services	(149,400)		(149,400)
Nonlapsing Balances - Finance Administration	(725,000)		(725,000)
Department of Agriculture and Food Building Replacement	27,971,900		27,971,900
Schools for the Deaf and Blind Springville Building Cost Overrun (IGG)	2,995,100		2,995,100
Dixie State University Human Performance Building Cost Overrun	4,400,000		4,400,000
DPS - Brigham City DPS Consolidated Building	6,990,100		6,990,100
WSU - Norda Engineering and Applied Science Building	44,642,900		44,642,900
WSU - Norda Engineering and Applied Science Building (2)	1,258,000		1,258,000
Grand County - USU Extension	1,200,000		1,200,000
Historic Wendover Airfield	400,000		400,000
Woodland Hills City	650,000		650,000
Development of a Coordinated and Comprehensive Specialized Transportation Plan	250,000		250,000
Vineyard Station / UTA FrontRunner Double-Tracking	3,000,000		3,000,000
Telework Initiative	60,000		60,000
Total:	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Supplemental One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Build America Bond Subsidy	61,000	(61,000)	
Build America Bond Subsidy (federal funds)		61,000	61,000
Debt Service Adjustments FY 2019		36,394,100	36,394,100
Funds Adjustments - Transportation		124,700	124,700
JRI Social Services Data Coordination System	(61,900)		(61,900)
Lapsing Balances - Transportation Engineering Services		(225,000)	(225,000)
Nonlapsing Balances - Finance Administration (spend down)		725,000	725,000
Post Conviction Defense Reallocation		100,000	100,000
Postal Facilities and Government Services (nonlapsing adjustment)		149,400	149,400
Telework Initiative (internally funded)		300,000	300,000
Transfer From Worker's Compensation to Liability Program		3,000,000	3,000,000
UDOT FTE Funding Transfers - in		761,100	761,100
UDOT FTE Funding Transfers - out		(761,100)	(761,100)
Total:	(\$900)	\$40,568,200	\$40,567,300

Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Build America Bond Subsidy		1,258,700	1,258,700
Build America Bond Subsidy (federal funds)		(1,258,700)	(1,258,700)
Debt Service Adjustments FY 2020		27,703,300	27,703,300
Dedicated Credits/Federal Funds - Technology Services		334,300	334,300
Dedicated Credits/Federal Funds/Transfers -Administrative Services		43,800	43,800
Federal Funds Adjustments - Transportation - In		2,300,000	2,300,000
Federal Funds Adjustments - Transportation - Out		(2,300,000)	(2,300,000)
Funds Adjustments - Transportation		1,595,600	1,595,600
ISF - Finance - Consolidated Budget & Accounting adjustments - in		801,400	801,400
ISF - Finance - Consolidated Budget & Accounting adjustments - out		(801,400)	(801,400)
Lapsing Balances - Transportation Engineering Services		(225,000)	(225,000)
Maintenance for New Additions to Highway System - in		83,000	83,000
Maintenance for New Additions to Highway System - out		(83,000)	(83,000)



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government

Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
UDOT FTE Funding Transfers - in		850,300	850,300
UDOT FTE Funding Transfers - out		(850,300)	(850,300)
Total:	\$0	\$29,452,000	\$29,452,000

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Build America Bond Subsidy	(12,987,000)		(12,987,000)
Storm Drain Maintenance for EPA Audit Compliance - in		1,742,600	1,742,600
Storm Drain Maintenance for EPA Audit Compliance - out		(1,742,600)	(1,742,600)
Total:	(\$12,987,000)	\$0	(\$12,987,000)



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Operating and Capital Budgets

Financing	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
General Fund		1,523,600	1,523,600
Transportation Fund	2,075,000		2,075,000
Transportation Investment Fund of 2005	19,946,900		19,946,900
Federal Funds	(3,285,200)		(3,285,200)
Dedicated Credits Revenue	10,352,800		10,352,800
Aeronautics Restricted Account	124,700		124,700
County of First Class Highway Projects Fund	(1,278,300)		(1,278,300)
Transfers	1,267,700		1,267,700
Beginning Nonlapsing	13,717,900		13,717,900
Closing Nonlapsing	(13,469,500)		(13,469,500)
Total	\$29,452,000	\$1,523,600	\$30,975,600

Agency	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Administrative Services	43,800		43,800
Debt Service	27,480,300	(1,726,400)	25,753,900
Technology Services	487,300		487,300
Transportation	1,440,600	3,250,000	4,690,600
Total	\$29,452,000	\$1,523,600	\$30,975,600

State Fund Financing	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
General Fund		1,523,600	1,523,600
Total	\$0	\$1,523,600	\$1,523,600



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Business-like Activities

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
Dedicated Credits Revenue			
Total	\$0	\$0	\$0

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Agency			
ISF - Administrative Services			
Total	\$0	\$0	\$0

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
FTE / Other			
Authorized Capital Outlay	(219,300)		(219,300)

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Other Transactions			
ISF - Finance	(801,400)		(801,400)
ISF - Fleet Operations	801,400		801,400
Total	\$0	\$0	\$0

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Internal Service Fund			
Authorized Capital Outlay	(219,300)		(219,300)



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Transfers to Unrestricted Funds

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
Beginning Nonlapsing		12,987,000	12,987,000
Total	\$0	\$12,987,000	\$12,987,000

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Agency			
Rev Transfers - IGG		12,987,000	12,987,000
Total	\$0	\$12,987,000	\$12,987,000

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Other Transactions			
General Fund - IGG		12,987,000	12,987,000
Total	\$0	\$12,987,000	\$12,987,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Capital Project Funds

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
General Fund		(5,038,000)	(5,038,000)
Education Fund		7,496,000	7,496,000
Total	\$0	\$2,458,000	\$2,458,000

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Agency			
Capital Budget		2,458,000	2,458,000
Total	\$0	\$2,458,000	\$2,458,000

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Other Transactions			
Capital Development Fund		2,458,000	2,458,000
Total	\$0	\$2,458,000	\$2,458,000

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
State Fund Financing			
General Fund		(5,038,000)	(5,038,000)
Education Fund		7,496,000	7,496,000
Total	\$0	\$2,458,000	\$2,458,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Administrative Services

DFCM Administration

Operating and Capital Budgets

Financing

Dedicated Credits Revenue

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
3,100		3,100
\$3,100	\$0	\$3,100

Program

DFCM Administration

Energy Program

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
1,500		1,500
1,600		1,600
\$3,100	\$0	\$3,100



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Administrative Services

Finance Administration

Operating and Capital Budgets

Financing

Dedicated Credits Revenue

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
20,700		20,700
\$20,700	\$0	\$20,700

Program

Financial Information Systems

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
20,700		20,700
\$20,700	\$0	\$20,700



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Administrative Services

Inspector General of Medicaid Services

Operating and Capital Budgets

	Subcommittee Adjustments		
Financing	Ongoing	One-Time	Adj. Approp
Transfers	9,000		9,000
Total	\$9,000	\$0	\$9,000

	Subcommittee Adjustments		
Program	Ongoing	One-Time	Adj. Approp
Inspector General of Medicaid Services	9,000		9,000
Total	\$9,000	\$0	\$9,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Administrative Services

State Archives

Operating and Capital Budgets

Financing

Federal Funds

Dedicated Credits Revenue

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
300		300
10,700		10,700
\$11,000	\$0	\$11,000

Program

Patron Services

Preservation Services

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
300		300
10,700		10,700
\$11,000	\$0	\$11,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Capital Budget

Capital Development Fund

Capital Project Funds

	Subcommittee Adjustments		
Financing	Ongoing	One-Time	Adj. Approp
General Fund		(5,038,000)	(5,038,000)
Education Fund		7,496,000	7,496,000
Total	\$0	\$2,458,000	\$2,458,000

	Subcommittee Adjustments		
Program	Ongoing	One-Time	Adj. Approp
Capital Development		89,458,000	89,458,000
Capital Development Fund		(87,000,000)	(87,000,000)
Total	\$0	\$2,458,000	\$2,458,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Debt Service

Debt Service

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
General Fund	(223,000)	(1,726,400)	(1,949,400)
Transportation Investment Fund of 2005	19,946,900		19,946,900
Federal Funds	(1,247,400)		(1,247,400)
Dedicated Credits Revenue	8,775,000		8,775,000
County of First Class Highway Projects Fund	(1,278,300)		(1,278,300)
Transfers	1,258,700		1,258,700
Beginning Nonlapsing	13,717,900		13,717,900
Closing Nonlapsing	(13,469,500)		(13,469,500)
Total	\$27,480,300	(\$1,726,400)	\$25,753,900

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
G.O. Bonds - State Govt		(1,726,400)	(1,726,400)
G.O. Bonds - Transportation	18,668,600		18,668,600
Revenue Bonds Debt Service	8,811,700		8,811,700
Total	\$27,480,300	(\$1,726,400)	\$25,753,900



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2020

ISF - Administrative Services

ISF - Facilities Management

Business-like Activities

FTE / Other	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Budgeted FTE	2		2
Authorized Capital Outlay	10,700		10,700



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

ISF - Administrative Services

ISF - Finance
Business-like Activities

	Subcommittee Adjustments		
Financing	Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	(801,400)		(801,400)
Total	(\$801,400)	\$0	(\$801,400)
Program	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
ISF - Consolidated Budget and Accounting	(801,400)		(801,400)
Total	(\$801,400)	\$0	(\$801,400)
FTE / Other	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Budgeted FTE	(18)		(18)



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

ISF - Administrative Services

ISF - Fleet Operations

Business-like Activities

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
Dedicated Credits Revenue	801,400		801,400
Total	\$801,400	\$0	\$801,400

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Transactions Group	801,400		801,400
Total	\$801,400	\$0	\$801,400

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
FTE / Other			
Budgeted FTE	16		16



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2020

ISF - Administrative Services

ISF - Risk Management

Business-like Activities

FTE / Other	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Authorized Capital Outlay	(230,000)		(230,000)



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Technology Services

Integrated Technology

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
General Fund	153,000		153,000
Federal Funds	261,900		261,900
Dedicated Credits Revenue	72,400		72,400
Total	\$487,300	\$0	\$487,300

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Automated Geographic Reference Center	487,300		487,300
Total	\$487,300	\$0	\$487,300



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Transportation

Aeronautics

Operating and Capital Budgets

Financing

Dedicated Credits Revenue

Aeronautics Restricted Account

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
6,300		6,300
124,700		124,700
\$131,000	\$0	\$131,000

Program

Administration

Airplane Operations

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
124,700		124,700
6,300		6,300
\$131,000	\$0	\$131,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Transportation

Construction Management

Operating and Capital Budgets

Financing

Transportation Fund

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
(83,000)	(1,742,600)	(1,825,600)
(\$83,000)	(\$1,742,600)	(\$1,825,600)

Program

Federal Construction - New

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
(83,000)	(1,742,600)	(1,825,600)
(\$83,000)	(\$1,742,600)	(\$1,825,600)



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Transportation

Engineering Services

Operating and Capital Budgets

Financing

Transportation Fund

Federal Funds

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
2,606,900		2,606,900
(2,300,000)		(2,300,000)
\$306,900	\$0	\$306,900

Program

Materials Lab

Program Development

Right-of-Way

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
(225,000)		(225,000)
394,900		394,900
137,000		137,000
\$306,900	\$0	\$306,900



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Transportation

Operations/Maintenance Management

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
Transportation Fund	(6,200)	1,742,600	1,736,400
Dedicated Credits Revenue	1,464,600		1,464,600
Total	\$1,458,400	\$1,742,600	\$3,201,000

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Maintenance Administration	83,000	1,742,600	1,825,600
Region 1	329,400		329,400
Region 2	460,600		460,600
Region 3	345,500		345,500
Region 4	239,900		239,900
Total	\$1,458,400	\$1,742,600	\$3,201,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Transportation

Region Management

Operating and Capital Budgets

Financing

Transportation Fund

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
203,800		203,800
\$203,800	\$0	\$203,800

Program

Region 1

Region 3

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
89,200		89,200
114,600		114,600
\$203,800	\$0	\$203,800



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Transportation

Support Services

Operating and Capital Budgets

Financing

General Fund

Transportation Fund

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
70,000	3,250,000	3,320,000
(646,500)		(646,500)
(\$576,500)	\$3,250,000	\$2,673,500

Program

Administrative Services

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
(576,500)	3,250,000	2,673,500
(\$576,500)	\$3,250,000	\$2,673,500



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2020

Rev Transfers - IGG

General Fund - IGG

Transfers to Unrestricted Funds

Financing

Beginning Nonlapsing

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
	12,987,000	12,987,000
\$0	\$12,987,000	\$12,987,000

Program

General Fund, One-time

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
	12,987,000	12,987,000
\$0	\$12,987,000	\$12,987,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the 2019 General Session

Intent Language

Administrative Services - Inspector General of Medicaid Services

1. *The Legislature intends that the Office of Inspector General of Medicaid Services, whose goal is to eliminate fraud, waste, and abuse within the Medicaid program, report by October 31, 2019 to the Infrastructure and General Government Appropriations Subcommittee on the following performance measures: (1) cost avoidance projected over one year and three years; (2) Medicaid dollars recovered through cash collections, directed re-bills, and credit adjustments; (3) the number of credible allegations of provider and/or recipient fraud received, initial investigations conducted, and referred to an outside entity (e.g. Medicaid Fraud Control Unit, Department of Workforce Services, local law enforcement, etc.); (4) the number of fraud, waste, and abuse cases identified and evaluated; and (5) the number of recommendations for improvement made to the Department of Health.*
2. *The Legislature intends that the Inspector General of Medicaid Services retain up to an additional \$60,000 of the state's share of Medicaid collections during FY 2020 to pay the Office of the Attorney General for the state costs of the one attorney FTE that the Office of the Inspector General is using.*

Administrative Services - Judicial Conduct Commission

3. *The Legislature intends that the Judicial Conduct Commission, whose mission is to investigate and conduct confidential hearings regarding complaints against state, county, and municipal judges throughout the state and, as warranted, to recommend to the Utah Supreme Court the reprimand, censure, suspension, removal, or involuntary retirement of any state, county, or municipal judge, report by October 31, 2019 to the Infrastructure and General Government Appropriations Subcommittee on the following performance measures: (1) timely publication of an annual report with all public dispositions in the last year (target: 60 days from the end of the fiscal year); and (2) annualized average number of business days to conduct a preliminary investigation (target: 90 days).*

Capital Budget - Capital Development - Higher Education

4. *The Legislature intends that Salt Lake Community College may use up to \$3,500,000 of institutional and/or donated funds beginning in FY 2019 for programming and design for the proposed Herriman Campus General Education Building.*

ISF - Technology Services - ISF - DTS Enterprise Technology

5. *Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019: (1) Enhanced Mobile Device Support - SBA; (2) Cloud/SaaS Implementation - \$81.31 per hour; (3) Shared Application Hosting Cloud System Administration - \$24.79 per instance per month; and (4) Cloud Hosting - cost + 19%.*

Transportation - Support Services

6. *Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the one-time appropriation of \$850,000 from the Transportation Fund to Support Services in Item 138, Chapter 463, Laws of Utah 2018, shall not lapse at the close of FY 2019. Expenditures of these funds are limited to development of rules and standards.*



Recommendation of the Appropriations Subcommittee for Infrastructure and General Government

For the 2019 General Session

Rates and Fees

Administrative Services - DFCM Administration

Program Management

Non-state Funded Project Fees

1.	Projects < \$100K (per Project)		3.5%
2.	Projects >= \$100K and < \$500K (per Project)	\$3500 + 1.5% over	\$100,000
3.	Projects >= \$500K and < \$2.5M (per Project)	\$9500 + 0.75% over	\$500,000
4.	Projects >= \$2.5M and < \$10M (per Project)	\$24,500 + 0.5% over	\$2,500,000
5.	Projects >= \$10M and < \$50M (per Project)	\$62,000 + .15% over	\$10,000,000
6.	Projects >= \$50M (per Project)	\$122,000 + 0.1% over	\$50,000,000

Administrative Services - Executive Director

Government Records Access and Management Act

7.	Photocopies, black & white (per Copy)		.10
8.	Photocopies, color (per Copy)		.25
9.	Photocopy labor cost (per Utah Statute 63G-2-203(2)) (per page)		Actual Cost
10.	Certified copy of a document (per certification)		4.00
11.	Long distance fax within US (per fax number)		2.00
12.	Electronic Documents on any physical media (per USB (GB))		Actual Cost
13.	Mail within US (per address)		2.00
14.	Mail outside US (per address)		5.00
15.	Research or services		Actual cost

Administrative Services - Finance - Mandated - Parental Defense - Parental Defense

16.	Continuing Legal Education (CLE) fee (per CLE Hour)		25.00
17.	Parental Defense Fund - Parental Defense Conference Fee (per Person)		150.00

Administrative Services - Finance Administration - Finance Director's Office

Transparency

18.	Utah Public Finance Website large data download		1.00
	Revenue kept by Utah Interactive up to \$10,000. \$1 per download		

Administrative Services - Finance Administration - Financial Information Systems

19.	FINET Interface Implementation (per Hour)		63.84
20.	FINET Interface Document Clean Up (per Hour)		44.78
21.	Custom Report and Dashboard Development and Maintenance		Actual Costs
22.	Credit Card Payments		Variable
	Contract rebates		



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

Administrative Services - Finance Administration - Financial Information Systems

23.	Automated Payables (per Invoice Page)	.25
24.	UDOT	Actual cost

Administrative Services - Finance Administration - Financial Reporting

25.	Loan Servicing	125.00
26.	ISF Accounting Services	Actual cost
27.	Cash Mgt Improvement Act Interest Calculation	Actual cost
28.	Single Audit Billing to State Auditor's Office	Actual Cost

Administrative Services - Finance Administration - Payables/Disbursing

Disbursements		
29.	Tax Garnishment (3rd Party) Single Garnishment	10.00
30.	Collection Service	15.00
31.	IRS Collection Service	25.00

Administrative Services - Finance Administration - Payroll

32.	Payroll Continuing Garnishment Fee for a continuing garnishment.	25.00
-----	---	-------

Administrative Services - Finance Administration - Technical Services

33.	Financial Transparency Database Subscription Fee (per Actual Costs)	Actual Costs
-----	---	--------------

Administrative Services - State Archives - Archives Administration

34.	Data Base Download (plus Work Setup Fee) (per Record)	.10
-----	---	-----

Administrative Services - State Archives - Patron Services

35.	Copy - Paper to PDF (copier use by patron)	.05
36.	Digital Collection Setup Host fee	300.00
37.	Local Commercial License	10.00
38.	National Commercial License	50.00
39.	Copy - Paper to PDF (copier use by staff)	.25
General		
40.	Certified Copy of a Document	4.00
Photo Reproductions		
41.	Digital Imaging 300 dpi or higher	10.00
Mailing and Fax Charges		
Within USA		
42.	Mailing in USA - 1 to 10 Pages	3.00
43.	Mailing in USA - Microfilm 1 to 2 Reels	4.00
44.	Mailing in USA - Each additional Microfilm Reel	1.00
45.	Mailing in USA - CD/DVD/USB	4.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

Administrative Services - State Archives - Patron Services

46.	Mailing in USA - Add Postage for each 10 pages	1.00
	International	
47.	Mailing International - 1 to 10 pages	5.00
48.	Mailing International - Each additional 10 pages	1.00
49.	Mailing International - Microfilm 1 to 2 Reels	6.00
50.	Mailing International - Each additional Microfilm Reel	2.00
51.	Mailing International - CD/DVD/ USB	6.00
	Copy Charges	
	Audio	
52.	Copy Charges - Audio Recordings	10.00
	Price excludes cost of medium	
	Documents	
53.	Copy Charges - 11 x 14 and 11 x 17 by staff, limit 50	.50
54.	Copy Charges - 11 x 14 and 11 x 17 by patron	.25
	8.5x11	
55.	Copy - 8.5 x 11 by staff, limit 50	.25
56.	Copy - 8.5 x 11 by patron	.10
	Microfilm/Microfiche	
	Digital	
57.	Copy - Digital by staff, limit 25	1.00
58.	Copy - Digital by patron	.15
	Paper	
59.	Copy Microfilm - Paper by staff, limit 25	1.00
60.	Copy Microfilm - Paper by patron	.25
	Video	
61.	Copy Video - Video Recording (excludes cost of medium)	20.00
	Price excludes cost of medium	
	Other	
62.	Archivist Handling fee (per hr.) (per hour)	At Cost
63.	Special Request	At Cost
	Supplies	
64.	Supplies - USB Flash Drive (per gigabyte)	5.00
65.	Supplies - CD (per disk)	.30
66.	Supplies - DVD (per disk)	.40
67.	Electronic File on-line (per File)	2.50
Administrative Services - State Archives - Preservation Services		
68.	Work Setup Fee (WSF)	17.00
69.	Microfiche production fee per image plus (WSF) (per image)	.045



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

Administrative Services - State Archives - Preservation Services

General

70.	16mm master film	13.00
71.	Digital Copies of Electronic Rolls of Microfilm plus medium cost	10.00

General

72.	35mm master film	35.00
73.	16mm diazo duplicate copy	12.00
74.	35mm diazo duplicate copy	14.00
75.	16mm silver duplicate copy	30.00
76.	35mm silver duplicate copy	24.00
77.	Frames filmed (Standard)	.05
78.	Frames filmed (Custom)	.08
79.	Books filmed (per Page)	.15
80.	Electronic image to microfilm (per Reel)	45.00
81.	Microfilm to CD/DVD/USB (per reel)	40.00
82.	Microfilm Lab Processing Setup Fee	5.00
83.	Microfilm to digital PDF conversion	5.00

Administrative Services - State Debt Collection Fund

Office of State Debt Collection

84.	Attorney / Legal fee (per Hour)	\$100 per hour
85.	Corrections Tuition Fee	10% of tuition account balance
86.	Collection Penalty	6.0%
87.	Collection Interest	Prime + 2%
88.	Post Judgment Interest	Variable
89.	Labor Commission Wage Claims	Variable
	10% of partial payments; 1/3 of claim or \$500, whichever is greater for full payments	
90.	Administrative Collection	15.5%
	15.5% of amount collected (18.34% effective rate)	
91.	Non sufficient Check Collection	20.00
92.	Non sufficient Check Service Charge	20.00
93.	Garnishment Request	Actual cost
94.	Legal Document Service	Actual Cost
	Greater of \$20 or Actual	
95.	Credit card processing fee charged to collection vendors	1.75%
96.	Court Filing, Deposition/Transcript /Skip Tracing	Actual cost



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Facilities Management

97.	New Provo Courts/Terrace	1,320,997.88
98.	DEQ Building	62,788.63
99.	Unified Lab #2	865,836.54
100.	Cedar City DNR	62,790.16
101.	Ivins VA Nursing Home	83,064.39
102.	Spanish Fork Veterinary Lab	35,716.03
103.	Payson VA Nursing Home	99,105.70
104.	Vernal Drivers License	34,615.00
105.	Ogden VA Nursing Home	52,945.37
106.	Garage-Journey Boiler Operator	58.00
107.	Garage-Journey Carpenter	52.00
108.	Garage-Journey Plumber	54.00
109.	Utah State Developmental Center	2,298,357.00
110.	Lone Peak Forestry & Fire	38,020.65
111.	Alcoholic Beverage Control Stores	1,775,709.50
112.	Price Public Safety	90,897.00
113.	Ogden Juvenile Court	444,038.00
114.	Garage-Administrative Staff	49.00
115.	Garage-Apprentice Maintenance	45.00
116.	Garage-Electronic Resource	48.00
117.	Garage-Facilities Manager / Coord II	65.00
118.	Garage-Groundskeeper II	41.00
119.	Garage-Grounds Manager	43.00
120.	Garage-Grounds Supervisor	40.00
121.	Garage-Journey Electrician	56.00
122.	Garage-Journey HVAC	55.00
123.	Garage-Journey Maintenance	50.00
124.	Garage-Maintenance Supervisor	51.00
125.	Garage-Mechanic	42.00
126.	Garage-Office Technician	40.00
127.	Garage-Temp Groundskeeper	26.00
128.	Wasatch Courts	9,577.00
129.	Chase Home	17,428.00
130.	Vernal DNR Regional	80,394.00
131.	Clearfield Warehouse C6 - Archives	149,410.32
132.	Clearfield Warehouse C7 - DNR/DPS	102,837.00
133.	Cedar City A P & P	28,444.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Facilities Management

134.	N UT Fire Dispatch Center	30,438.66
135.	Veteran's Memorial Cemetery	24,464.00
136.	Alcoholic Beverage Control Administration	805,415.00
137.	Juab County Court	76,798.00
138.	Agriculture	356,706.00
139.	Adult Probation and Parole Freemont Office Building	192,375.00
140.	Archive Building	110,619.00
141.	Brigham City Court	169,400.00
142.	Brigham City Regional Center	573,808.00
143.	Calvin Rampton Complex	1,602,863.00
144.	Cannon Health	860,515.00
145.	Capitol Hill Complex	3,809,700.00
146.	Cedar City Courts	103,520.00
147.	Cedar City Regional Center	72,008.00
148.	Department of Administrative Services Surplus Property	59,747.00
	Department of Public Safety	
149.	DPS Crime Lab	42,000.00
150.	DPS Drivers License	185,577.00
151.	DPS Farmington Public Safety	68,425.00
152.	Fairpark Driver's License Division	61,571.00
153.	Dixie Drivers License	62,928.00
154.	Driver License West Valley	98,880.00
155.	Division of Services for the Blind and Visually Impaired Training Housing	49,736.00
156.	Farmington 2nd District Courts	537,465.00
157.	Glendinning Fine Arts Center	45,000.00
158.	Governor's Residence	152,156.00
159.	Heber M. Wells	936,679.00
160.	Highland Regional Center	331,766.40
	Human Services	
161.	DHS Clearfield East	127,306.00
162.	DHS Ogden - Academy Square	299,834.00
163.	DHS - Vernal	74,117.00
164.	Layton Court	80,896.00
165.	Logan 1st District Court	379,267.00
166.	Medical Drive - Family Health	260,640.00
167.	Moab Regional Center	112,533.00
168.	Murray Highway Patrol	141,738.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Facilities Management

169.	Natural Resources	745,072.00
170.	Natural Resources Price	124,323.00
171.	Natural Resources Richfield (Forestry)	71,519.52
172.	Navajo Trust Fund Administration	132,640.00
173.	Office of Rehabilitation Services	204,156.00
174.	Ogden Court	467,740.00
175.	Ogden Juvenile Probation	211,134.00
176.	Ogden Regional Center	749,366.80
177.	Orem Circuit Court	120,792.00
178.	Orem Public Safety	105,640.00
179.	Orem Region Three Department of Transportation	141,192.00
180.	Provo Court	299,400.00
181.	Provo Juvenile Courts	173,940.00
182.	Provo Regional Center	664,011.00
183.	Public Safety Depot Ogden	34,822.00
184.	Richfield Court	106,535.68
185.	Richfield Dept. of Technology Services Center	39,000.00
186.	Richfield Regional Center	75,499.00
187.	Rio Grande Depot	493,565.00
188.	Salt Lake Court	1,868,160.00
189.	Salt Lake Government Building #1	972,934.00
190.	Salt Lake Regional Center - 1950 West	250,492.00
191.	St. George Courts	515,353.00
192.	St. George DPS	49,572.00
193.	St. George Tax Commission	64,224.00
194.	State Library	183,714.00
195.	State Library State Mail	156,261.00
196.	State Library Visually Impaired	124,027.00
197.	Taylorsville Center for the Deaf	138,681.00
198.	Taylorsville Office Building	185,250.00
199.	Tooele Courts	311,351.00
200.	Unified Lab	883,894.00
201.	Utah Arts Collection	43,900.00
202.	Utah State Office of Education	410,669.00
203.	Utah State Tax Commission	970,200.00
204.	Vernal 8th District Court	248,649.00
205.	Vernal Division of Services for People with Disabilities	31,330.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Facilities Management

206.	Vernal Juvenile Courts	20,256.00
207.	West Jordan Courts	557,835.00
208.	West Valley 3rd District Court	148,350.00
	Work Force Services	
209.	DWS/DHS - 1385 South State	308,430.70
210.	DWS Administration	685,930.00
211.	DWS Brigham City	46,304.00
212.	DWS Call Center	200,317.00
213.	DWS Cedar City	78,461.00
214.	DWS Clearfield/Davis County	180,633.00
215.	DWS Logan	110,088.00
216.	DWS Metro Employment Center	252,776.00
217.	DWS Midvale	135,640.00
218.	DWS Ogden	153,748.00
219.	DWS Provo	144,970.00
220.	DWS Richfield	58,072.00
221.	DWS South County Employment Center	176,196.00
222.	DWS St. George	66,452.00
223.	DWS Vernal	73,702.00
224.	Ogden Division of Motor Vehicles and Drivers License	71,964.00
225.	Ogden Radio Shop	16,434.00

ISF - Administrative Services - ISF - Finance - ISF - Consolidated Budget and Accounting

226.	Basic Accounting and Transactions (per hour)	40.00
227.	Financial Management (per hour)	73.00

ISF - Administrative Services - ISF - Finance - ISF - Purchasing Card

228.	Purchasing Card	Variable
------	-----------------	----------

Contract rebates

ISF - Administrative Services - ISF - Fleet Operations - ISF - Fuel Network

229.	Charge (per gallon)	.075
	greater than or equal to 60,000 gal./yr	
230.	Charge at low volume sites (per gallon)	.105
	less than 60,000 gal./yr.	
231.	Percentage of transaction value at all sites	3.0%
	Accounts receivable late fee	
232.	Past 30 days	5% of balance
233.	Past 60 days	10% of balance
234.	Past 90 days	15% of balance



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Fleet Operations - ISF - Fuel Network

235. CNG Maintenance and Depreciation (per gallon) 1.15

ISF - Administrative Services - ISF - Fleet Operations - ISF - Motor Pool

236.	Telematics GPS tracking	Actual cost
237.	Commercial Equipment Rental	Cost plus \$12 Fee
238.	Administrative Fee for Do-Not Replace Vehicles (per Month)	51.29
239.	Service Fee (per 12)	\$12 Service Fee
240.	General MP Info Research Fee (per 12)	\$12 Per Hour
241.	Lost or damaged fuel/maint card replacement fee (per 2)	\$2 Fee
242.	Vehicle Complaint Processing Fee (per 20)	\$20 Fee
243.	Operator negligence and vehicle abuse fees (per 0)	Varies (abuse or driver neglect cases only)
244.	Lease Rate (per month, per vehicle)	See formula
	Contract price less salvage value divided by current life cycle.	
245.	Mileage	See formula
	Maintenance and repair costs for a particular class of vehicle, divided by total miles for that class	
246.	Fuel Pass-through	Actual cost
247.	Equipment rate for Public Safety vehicles	Actual cost
	Additional Management	
248.	Daily Pool Rates - Actual Cost From Vendor Contract - Actual Cost	Actual Cost
249.	Administrative Fee for Overhead	42.00
250.	Management Information System (per month)	3.00
251.	Vehicle Feature and Miscellaneous Equipment Upgrade	Actual cost
252.	Vehicle Class Differential Upgrade	Actual cost
253.	Bad Odometer Research	50.00
	Operator fault	
254.	Vehicle Detail Cleaning Service	40.00
255.	Excessive Maintenance, Accessory Fee	Variable
	Accounts receivable late fee	
256.	Past 30-days	5% of balance
257.	Past 60-days	10% of balance
258.	Past 90-days	15% of balance
259.	Accident deductible rate charged (per accident)	Actual cost
260.	Operator negligence and vehicle abuse	Variable
	Statutory Maintenance Non-Compliance	
261.	10 days late (per vehicle per month)	100.00
262.	20 days late (per vehicle per month)	200.00
263.	30+ days late (per vehicle per month)	300.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Fleet Operations - ISF - Motor Pool

264. Seasonal Use Vehicle Lease 155.02

ISF - Administrative Services - ISF - Fleet Operations - ISF - Travel Office

Travel

Travel Agency Service

265. Regular 26.00

266. Online 16.00

267. State Agent 21.00

Group

268. 16-25 people 23.50

269. 26-45 people 21.00

270. 46+ people 18.50

271. School District Agent 16.00

ISF - Administrative Services - ISF - Purchasing and General Services - ISF - Central Mailing

State Mail

Courier

272. Courier - Zone 1 2.26

273. Courier - Zone 2 3.88

274. Courier - Zone 3 8.04

275. Courier - Zone 4 9.70

276. Courier - Zone 5 14.35

277. Courier - Zone 6 17.79

278. Courier - Zone 7 21.73

279. Courier - Zone 8 26.42

280. Courier - Zone 9 28.49

281. Courier - Zone 10 33.22

282. Courier - Zone 11 36.02

283. Courier - Zone 12 39.87

Production

284. Incoming OCR Sort .103

285. Business Reply/Postage Due .54

286. Special Handling/Labor (per hour) 85.00

287. Auto Fold .024

288. Label Generate .155

289. Label Apply .15

290. Auto Tab .35

291. Meter/Seal .028

292. Optical Character Reader .028



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Purchasing and General Services - ISF - Central Mailing

293.	Additional Insert	.01
294.	Accountable Mail	1.45
295.	Intelligent Inserting	.033

ISF - Administrative Services - ISF - Purchasing and General Services - ISF - Cooperative Contracting

296.	Cooperative Contracts Administrative	Up to 1.0%
------	--------------------------------------	------------

ISF - Administrative Services - ISF - Purchasing and General Services - ISF - Federal Surplus Property

Surplus

297.	Federal Shipping and handling charges Not to exceed 20% of federal acquisition cost plus freight/shipping charges	See formula
	Accounts receivable late fees	
298.	Past 30 days	5% of balance
299.	Past 60 days	10% of balance

ISF - Administrative Services - ISF - Purchasing and General Services - ISF - Print Services

300.	Contract Management (per impression)	.005
301.	Self Service Copy Rates	.004
	Cost computed by: (Depreciation + Maintenance + Supplies)/Impressions + copy multiplied impressions results	

ISF - Administrative Services - ISF - Purchasing and General Services - ISF - State Surplus Property

Surplus

302.	Surcharge for use of a Financial Transaction Card Surcharge applies only to the amount charged to a financial transaction card	Up to 3%
303.	Online Sales Non-Vehicle Miscellaneous Property Pick-up Process State Agencies	50% of net proceeds
304.	Total Sales Proceeds Less prorated rebate of retained earnings	See formula
	Handheld Devices (PDAs and wireless phones)	
305.	Less than 1 year old \$30 minimum	75% of actual cost
306.	1 year and older	50% of cost - \$30 minimum
307.	Unique Property Processing	Negotiated % of sales price
308.	Electronic/Hazardous Waste Recycling	Actual cost
309.	Vehicles and Heavy Equipment	6.5% of Net Sale Price plus \$100 per Vehicle



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Purchasing and General Services - ISF - State Surplus Property

310.	Default Auction Bids	10% of sales price
311.	Labor (per hour)	26.00
	Half hour minimum	
312.	Copy Rates (per copy)	.10
313.	Semi Truck and Trailer Service (per mile)	1.08
314.	Two-ton Flat Bed Service (per mile)	.61
315.	Forklift Service (per hour)	23.00
	4-6000 lbs	
316.	On-site sale away from Utah State Agency Surplus Property yard	7% of net sale price
	Storage	
317.	Building (per cubic foot per month)	.43
318.	Fenced lot (per square foot per month)	.23
	Accounts receivable late fees	
319.	Past 30 days	5% of balance
320.	Past 60 days	10% of balance

ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration

	Learning Management System	
321.	Learning Management System - Enterprise Rate (per Hour)	55.00
322.	Learning Management System - Garage Rate (per Hour)	55.00
	Liability Premiums	
323.	Administrative Services	380,593.00
324.	Agriculture	87,160.00
325.	Alcoholic Beverage Control	85,435.00
326.	Attorney General's Office	217,810.00
327.	Auditor	14,257.00
328.	Board of Pardons	18,894.00
329.	Capitol Preservation Board	11,004.00
330.	Career Service Review Office	708.00
331.	Commerce	90,769.00
332.	Commission on Criminal and Juvenile Justice	26,974.00
333.	Heritage and Arts	40,721.00
334.	Corrections	901,277.00
335.	Courts	327,454.00
336.	Utah Office for Victims of Crime	88,835.00
337.	Education	290,644.00
338.	Deaf and Blind School	15,391.00
339.	Environmental Quality	137,963.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration

340.	Fair Park	17,603.00
341.	Financial Institutions	15,872.00
342.	Governor	27,753.00
343.	Governor's Office of Management and Budget	3,900.00
344.	Governor's Office of Economic Development	5,554.00
345.	Health	338,339.00
346.	Heber Valley Railroad	4,274.00
347.	House of Representatives	10,622.00
348.	Human Resource Management	29,765.00
349.	Human Services	698,476.00
350.	Labor Commission	33,365.00
351.	Insurance	118,819.00
352.	Legislative Fiscal Analyst	8,035.00
353.	Legislative Auditor	9,213.00
354.	Legislative Printing	1,829.00
355.	Legislative Research & General Counsel	24,215.00
356.	Medical Education Council	0.00
357.	National Guard	81,348.00
358.	Natural Resources	428,239.00
359.	Navajo Trust Fund	8,548.00
360.	Public Lands	14,047.00
361.	Public Safety	842,995.00
362.	Public Service Commission	8,216.00
363.	School and Institutional Trust Fund	2,018.00
364.	School and Institutional Trust Lands	26,039.00
365.	Senate	6,351.00
366.	Tax Commission	163,495.00
367.	Technology Services	213,748.00
368.	Treasurer	7,891.00
369.	Utah Communications Network	8,497.00
370.	Utah Science and Technology and Research	9,671.00
371.	Veteran's Affairs	11,433.00
372.	Workforce Services	473,568.00
373.	Transportation	3,619,000.00
374.	Board of Regents	90,049.00
375.	Dixie State University	224,792.00
376.	Salt Lake Community College	338,674.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration

377.	Snow College	89,366.00
378.	Southern Utah University	196,041.00
379.	Bridgerland Technical College	30,460.00
380.	Davis Technical College	35,465.00
381.	Ogden Weber Technical College	39,165.00
382.	Uintah Basin Technical College	18,511.00
383.	Tooele Technical College	8,829.00
384.	Dixie Technical College	16,597.00
385.	Mountainland Technical College	26,511.00
386.	Southwest Technical College	12,538.00
387.	University of Utah	1,799,906.00
388.	Utah State University	896,445.00
389.	Utah Valley University	575,555.00
390.	Weber State University	374,138.00
391.	School Districts	11,216,466.00
392.	Specialized Lines of Coverage	See Formula
	Specialized lines of insurance outside of typical coverage lines. Pass through costs direct from insurance provider.	
	Property Insurance Rates	
393.	Net Estimated Premium	18,256,256.00
394.	Parametric Earthquake Premiums	330,000.00
	Gross Premium for Buildings	
	Existing Insured Buildings	
395.	Existing Insured Buildings	See formula
	Building value as determined by Risk Mgt. & owner as of Statement of Values year end review multiplied by the Marshall & Swift Valuation Service rates associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code	
	Newly Insured Buildings	
396.	Newly Insured Buildings	See formula
	Building value as determined by Risk Mgt. & owner as of Statement of Values year end review multiplied by the Marshall & Swift Valuation Service rates associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code	
	Building Demographic Discounts	
397.	Fire Suppression Sprinklers	15% discount
398.	Smoke alarm/Fire detectors	5% discount
399.	Flexible water/Gas connectors	1% discount



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration

	Surcharges	
400.	Lack of compliance with Risk Mgt. recommendations	10% surcharge
401.	Building built prior to 1950	10% surcharge
402.	Agency Discount1 (REAF)	63.5% discount
403.	Agency Discount2	See formula
	Agency specific discount negotiated w/ Risk Mgt	
	Gross Premium for Contents	
	Existing Insured Buildings	
404.	Existing Insured Buildings	See formula
	Content value as determined by Risk Mgt. & owner as of Statement of Values year end review multiplied by the Marshall & Swift Valuation Service rates associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code	
	Newly Insured Buildings	
405.	Newly Insured Buildings	See formula
	Content value as determined by Risk Mgt. & owner as of Statement of Values year end review multiplied by the Marshall & Swift Valuation Service rates associated w/ Building Construction Class, Occupancy Type, Building Quality, & Fire Protection Code	
	Gross Premium Discounts/Penalties	
406.	Non-Compliance Penalty - Meeting Minutes	5% Penalty
	Up to 5% penalty for non-compliance with Risk loss control activities, namely submitting Risk control meeting minutes on a quarterly basis.	
407.	Non-Compliance Penalty - Self Inspection Survey	10% Penalty
	Up to 10% penalty for non-compliance with Risk loss control activities, namely submitting the annual Self Inspection Survey.	
	Course of Construction Premiums	
408.	Rate per \$100 of value	.053
	Charged once per project (unless scope changes)	
	Automobile/Physical Damage Premiums	
409.	Administrative Services	95,350.00
410.	Agriculture	31,306.00
411.	Alcoholic Beverage Control	1,879.00
412.	Attorney Generals Office	9,934.00
413.	Auditors Office	413.00
414.	Board of Pardons	1,240.00
415.	Commerce	5,057.00
416.	Corrections	88,674.00
417.	Courts	28,180.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration

418.	Education	4,874.00
419.	Environmental Quality	4,229.00
420.	Governor's Office	1,639.00
421.	Governor's Office - Economic Development	2,233.00
422.	Health	13,647.00
423.	Heritage and Arts	9,274.00
424.	Human Services	99,861.00
425.	Insurance	1,905.00
426.	Labor Commission	7,388.00
427.	National Guard	7,511.00
428.	Natural Resources	188,885.00
429.	Navajo Trust Fund	613.00
430.	Public Safety	232,916.00
431.	School and Institutional Trust Lands	3,263.00
432.	School for the Deaf and Blind	12,425.00
433.	Tax Commission	10,807.00
434.	Technology Services	4,059.00
435.	Transportation	178,194.00
436.	Utah Science and Technology Research	205.00
437.	Veteran's Affairs	2,628.00
438.	Workforce Services	23,507.00
439.	Utah Communication Authority	4,585.00
440.	Heber Valley Railroad	815.00
441.	Utah State Fair Park	635.00
442.	Bridgerland Technical College	7,811.00
443.	Davis Technical College	4,730.00
444.	Dixie State University	34,912.00
445.	Dixie Technical College	4,043.00
446.	Mountainland Technical College	2,700.00
447.	Ogden/Weber Technical College	1,698.00
448.	Salt Lake Community College	39,131.00
449.	Snow College	9,155.00
450.	Southern Utah University	18,289.00
451.	Southwest Technical College	3,798.00
452.	Tooele Technical College	1,416.00
453.	Uintah Basin Technical College	5,686.00
454.	University of Utah	1,526.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration

455.	USU Eastern	16,712.00
456.	Utah State University	111,688.00
457.	Utah System of Technical Colleges	433.00
458.	Utah Valley University	38,676.00
459.	Weber State University	25,372.00
460.	School Districts	992,748.00
461.	Charter Schools	15,777.00
462.	Standard deductible (per incident)	1,500.00
	Up to this amount with discounts available for compliance with specifically identified Risk Management loss control activities. (Currently only charging \$750.00)	

Charter Schools

Liability (\$2 million coverage)

463.	Charter School Pre-opening Liability Coverage (per School)	1,000.00
464.	Charter School Liability (\$1,000 minimum) (per student)	12.77
	Property (\$1,000 deductible per occurrence)	
465.	Cost per \$100 in value, \$100 minimum	.10

ISF - Administrative Services - ISF - Risk Management - ISF - Workers' Compensation

Workers Compensation Rates

466.	UDOT	1.25% per \$100 wages
467.	State Agencies	0.70% (except UDOT)
468.	Aviation (per PILOT-YEAR)	\$2,200

ISF - Technology Services - ISF - DTS Enterprise Technology - ISF - Enterprise Technology Division

Application Services

469.	Application Services Tier 1 (per Hour)	67.80
470.	Application Services Tier 2 (per Hour)	85.13
471.	Application Services Tier 3 (per Hour)	95.28
472.	Application Services Tier 4 (per Hour)	107.23
473.	Master Engineer/Consultant/Other	SBA

Communication Services

474.	Telephone Technician Labor (per Hour)	78.06
475.	Universal Telecom Rate (per Line/Month)	32.86
476.	Long Distance (per Minute)	.06
477.	1-800 Usage (per Minute)	.041
478.	Jabber (per User/Month)	4.99
479.	Other Voice Services	Direct cost + 10%
480.	International Long Distance	Direct cost + 10%



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Technology Services - ISF - DTS Enterprise Technology - ISF - Enterprise Technology Division

481.	IP Contact Center (per Core License/Month)	18.90
482.	Call Management Systems	SBA
	Desktop Services	
483.	Desktop Support (per Device/Month)	69.21
484.	Mobile Support (per SBA)	SBA
485.	On-Call Support (per Hour)	Actual Cost
486.	Google Enterprise (Includes Email) (per Account/Month)	10.61
487.	Software Resale	Direct cost + 6%
488.	Virtual Applications	SBA
	Hosting Services	
489.	Oracle Database Hosting Core Model (per Core/Month)	1,226.06
490.	Oracle Database Hosting Shared Model (per GB/Month)	21.37
491.	SQL Database Hosting Core Model (per Core/Month)	542.23
492.	SQL Database Hosting Shared Model (per GB/Month)	10.74
493.	Database Consulting (per Hour)	85.13
494.	Sytem Administration (per OS/Month (or Cloud instance))	314.56
495.	Cloud/SAAS Implementation (per Hour)	85.13
496.	Processing (CPU) (per CPU/Month)	32.94
497.	Memory (per GB/Month)	4.93
498.	Storage (per GB/Month)	.069
499.	Back-up & Archive Storage (per GB/Month)	.1167
500.	File-Share (per GB/month)	.069
501.	Object Storage (per GB/Month)	.0198
502.	Shared Application Hosting on Prem (per Instance/Month)	51.92
503.	Shared App Hosting Cloud Sys Admin (per Instance/Month)	24.79
504.	Cloud Hosting	Direct Cost + 19%
505.	Other Hosting Services	SBA
506.	Data Center Rack Space - Full Rack (per Rack/Month)	500.00
507.	Data Center Rack Space - Rack U (per Rack U/Month)	16.67
	Mainframe Services	
508.	Mainframe Disk (per MB/Month)	.0059
509.	Mainframe Tape (per MB/Month)	.0008
510.	Mainframe Consulting (per Hour)	85.13
511.	Mainframe Computing	SBA
	Network Services	
512.	Network Services (per Device/Month)	50.89
513.	Network IoT (per Connection/Month)	9.82



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

ISF - Technology Services - ISF - DTS Enterprise Technology - ISF - Enterprise Technology Division

514.	Network Services - 10 GB (per Connection/Month)	203.56
515.	Network Services (other State agencies) (per Device/Month)	55.60
516.	Other Network Services	Direct cost + 10%
517.	Miscellaneous Data Circuits	Direct cost + 10%
518.	Security (per Device/Month)	24.25
519.	Other Security Services	SBA
520.	Security Assessment and Remediation (per Tier)	Table
	Server Count:	
	0-4 \$12,500	
	5-34 \$25,000	
	35-84 \$50,000	
	>84 \$100,000	

Print Services

521.	High Speed Laser Print (per Image)	.0459
522.	Other Print Services	Direct cost + 10%

Miscellaneous

523.	DTS Consulting Charge (per Hour)	85.13
------	----------------------------------	-------

Technology Services - Integrated Technology - Automated Geographic Reference Center

AGRC

524.	GPS Subscriptions (per Subscription/Year)	600.00
525.	AGRC Plots (AGRC) (per Linear Foot)	6.00
526.	GIT Professional Labor (per Hour)	Table
	Application Maintenance Tiered Rate:	
	Tier 1 67.80	
	Tier 2 85.13	
	Tier 3 95.28	
	Tier 4 107.23	

Transportation - Aeronautics - Airplane Operations

Aircraft Rental

527.	Cessna (per hour)	195.00
528.	King Air C90B (per hour)	935.00
529.	King Air B200 (per hour)	1,200.00

Transportation - DOT Non-Budgetary - XYD DOT MISCELLANEOUS REVENUE

530.	Event Coordination, Inspection and Monitoring (Regular Hours) (per Hour)	60.00
531.	Event Coordination, Inspection and Monitoring (NonRegular Hours) (per Hour)	80.00
532.	Special Event Application Review (Single Region) (per Event)	250.00
533.	Special Event Application Review (Multi-Region) (per Event)	500.00
534.	Expedited Review Fee (per Event)	600.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the 2019 General Session

Rates and Fees

Transportation - DOT Non-Budgetary - XYD DOT MISCELLANEOUS REVENUE

Outdoor Advertising

535.	New Permit	950.00
536.	Permit Renewal & Admin Services Fee	90.00
537.	Permit Renewal Late Fee (per Sign)	300.00
538.	Sign Alteration Permit (per Sign)	950.00
539.	Transfer of Ownership Permit	250.00
540.	Retroactive Permit Fee Penalty (per Sign)	250.00
541.	Impound and Storage Fees	25.00

Transportation - Operations/Maintenance Management - Region 4

Lake Powell Ferry Rates

542.	Foot passengers	10.00
543.	Motorcycles	15.00
544.	Vehicles under 20'	25.00
545.	Vehicles over 20' (per additional foot)	1.50

Transportation - Operations/Maintenance Management - Traffic Safety/Tramway

Tramway Registration

Two-car or Multicar Aerial Passenger Tramway

546.	Aerial Tramway - 101 Horse Power or over	2,030.00
547.	Aerial Tramway - 100 Horse Power or under	1,010.00
548.	Tramway Surcharge for winter and summer use	15%

This is a surcharge to the registration fee for passenger ropeways that are operated year round. 15% will be added to the registration fee for those ropeways.

Chair Lift

Fixed Grip

549.	2 passenger	630.00
550.	3 passenger	750.00
551.	4 passenger	875.00
552.	Conveyor, Rope Tow	260.00
553.	Funicular - single or double reversible	2,030.00
554.	Rope Tow, J-bar, T-bar, or platter pull	260.00

Detachable Grip Chair or Gondola

555.	3 passenger	1,510.00
556.	4 passenger	1,625.00
557.	6 passenger	1,750.00
558.	8 passenger	1,880.00
559.	Gondola - cabin capacity from 5 to 8	1,010.00
560.	Gondola - cabin capacity greater than 8	2,030.00



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the 2019 General Session

Rates and Fees

Transportation - Support Services - Administrative Services

561.	Express Lane - Administrative Fee	2.50
562.	Tow Truck Driver Certification	200.00
	Access Management Application	
563.	Type 1	75.00
564.	Type 2	475.00
565.	Type 3	1,000.00
566.	Type 4	2,300.00
567.	Access Violation Fine (per day)	100.00
	Encroachment Permits	
568.	Landscaping	30.00
569.	Manhole Access	30.00
570.	Inspection (per hour)	60.00
571.	Overtime Inspection (per hour)	80.00
	Utility Permits	
572.	Low Impact	30.00
573.	Medium Impact	135.00
574.	High Impact	300.00
575.	Excess Impact	500.00
	Express Lanes	
576.	Variable priced toll	Between \$0.25 - \$4.00

Sen. Kirk A. Cullimore, Co-Chair

Rep. Douglas V. Sagers, Co-Chair

Rep. Brady Brammer, Vice Chair



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government

For the Year Ending June 30, 2019

Operating and Capital Budgets

	<u>Supplemental</u> <u>Scctte Adjust</u>
Financing	
General Fund	(4,232,500)
Transportation Fund	(225,000)
Transportation Investment Fund of 2005	5,854,400
Federal Funds	72,300
Dedicated Credits Revenue	1,425,000
Aeronautics Restricted Account	124,700
County of First Class Highway Projects Fund	(1,300)
Transfers	(61,000)
Beginning Nonlapsing	42,944,100
Closing Nonlapsing	(12,565,000)
Total	<u><u>\$33,335,700</u></u>

	<u>Supplemental</u> <u>Scctte Adjust</u>
Agency	
Administrative Services	860,000
Capital Budget	400,000
Debt Service	32,237,900
Technology Services	(61,900)
Transportation	(100,300)
Total	<u><u>\$33,335,700</u></u>

	<u>Supplemental</u> <u>Scctte Adjust</u>
State Fund Financing	
General Fund	(4,232,500)
Total	<u><u>(\$4,232,500)</u></u>



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Restricted Fund and Account Transfers

Financing	Supplemental
Risk Management - Workers Compensation	Sctte Adjust
Total	3,000,000
	<hr/>
	\$3,000,000
	<hr/>
Agency	Supplemental
Restricted Account Transfers - IGG	Sctte Adjust
Total	3,000,000
	<hr/>
	\$3,000,000
	<hr/>
Other Transactions	Supplemental
Risk Management-Liability	Sctte Adjust
Total	3,000,000
	<hr/>
	\$3,000,000
	<hr/>



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Transfers to Unrestricted Funds

	<u>Supplemental</u> <u>Sctte Adjust</u>
Financing	
State Debt Collection Fund	400,000
Total	<u>\$400,000</u>
Agency	
Rev Transfers - IGG	400,000
Total	<u>\$400,000</u>
Other Transactions	
General Fund - IGG	400,000
Total	<u>\$400,000</u>



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Administrative Services

Executive Director
Operating and Capital Budgets

	<u>Supplemental</u> <u>Sctte Adjust</u>
Financing	
General Fund	360,000
Total	<u>\$360,000</u>
	<u>Supplemental</u> <u>Sctte Adjust</u>
Program	
Executive Director	360,000
Total	<u>\$360,000</u>



Recommendation of the Appropriations Subcommittee for
 Infrastructure and General Government
 For the Year Ending June 30, 2019

Administrative Services

Finance Administration

Operating and Capital Budgets

Financing

General Fund

Closing Nonlapsing

Total

**Supplemental
Sctte Adjust**

(725,000)

725,000

\$0

Program

Financial Information Systems

Total

**Supplemental
Sctte Adjust**

\$0



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Administrative Services

Post Conviction Indigent Defense

Operating and Capital Budgets

	<u>Supplemental</u> <u>Sctte Adjust</u>
Financing	
General Fund	100,000
Total	<u>\$100,000</u>
Program	
Post Conviction Indigent Defense Fund	100,000
Total	<u>\$100,000</u>



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Administrative Services

State Debt Collection Fund

Expendable Funds and Accounts

Financing

Closing Nonlapsing

Total

**Supplemental
Sctte Adjust**

400,000

\$400,000

Program

State Debt Collection Fund

Total

**Supplemental
Sctte Adjust**

400,000

\$400,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Capital Budget

Pass-Through

Operating and Capital Budgets

Financing

General Fund

Total

**Supplemental
Sctte Adjust**

400,000

\$400,000

Program

Historic Wendover Airfield

Total

**Supplemental
Sctte Adjust**

400,000

\$400,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Debt Service

Debt Service

Operating and Capital Budgets

	<u>Supplemental</u> <u>Sctte Adjust</u>
Financing	
General Fund	(4,156,200)
Transportation Investment Fund of 2005	5,854,400
Federal Funds	72,300
Dedicated Credits Revenue	1,425,000
County of First Class Highway Projects Fund	(1,300)
Transfers	(61,000)
Beginning Nonlapsing	42,944,100
Closing Nonlapsing	(13,839,400)
Total	<u><u>\$32,237,900</u></u>
	<u>Supplemental</u> <u>Sctte Adjust</u>
Program	
G.O. Bonds - State Govt	(4,217,200)
G.O. Bonds - Transportation	5,914,100
Revenue Bonds Debt Service	30,541,000
Total	<u><u>\$32,237,900</u></u>



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Technology Services

Chief Information Officer
Operating and Capital Budgets

Financing

General Fund

Closing Nonlapsing

Total

**Supplemental
Sctte Adjust**

(211,300)

149,400

(\$61,900)

Program

Chief Information Officer

Total

**Supplemental
Sctte Adjust**

(61,900)

(\$61,900)



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Transportation

Aeronautics

Operating and Capital Budgets

Financing

Aeronautics Restricted Account

Total

**Supplemental
Sctte Adjust**

124,700

\$124,700

Program

Administration

Total

**Supplemental
Sctte Adjust**

124,700

\$124,700



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Transportation

Engineering Services

Operating and Capital Budgets

Financing

Transportation Fund

Total

**Supplemental
Sctte Adjust**

306,900

\$306,900

Program

Materials Lab

Program Development

Right-of-Way

Total

**Supplemental
Sctte Adjust**

(225,000)

394,900

137,000

\$306,900



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Transportation

Region Management

Operating and Capital Budgets

Financing

Transportation Fund

Total

**Supplemental
Sctte Adjust**

114,600

\$114,600

Program

Region 3

Total

**Supplemental
Sctte Adjust**

114,600

\$114,600



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Transportation

Support Services

Operating and Capital Budgets

Financing

Transportation Fund

Total

**Supplemental
Sctte Adjust**

(646,500)

(\$646,500)

Program

Administrative Services

Total

**Supplemental
Sctte Adjust**

(646,500)

(\$646,500)



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
For the Year Ending June 30, 2019

Restricted Account Transfers - IGG

Risk Management-Liability

Restricted Fund and Account Transfers

Financing

Risk Management - Workers Compensation

Total

**Supplemental
Sctte Adjust**

3,000,000

\$3,000,000

Program

Risk Management - Liability Fund

Total

**Supplemental
Sctte Adjust**

3,000,000

\$3,000,000



Recommendation of the Appropriations Subcommittee for
Infrastructure and General Government
 For the Year Ending June 30, 2019

Rev Transfers - IGG

General Fund - IGG

Transfers to Unrestricted Funds

	Supplemental Sctte Adjust
Financing	
State Debt Collection Fund	400,000
Total	\$400,000
	Supplemental Sctte Adjust
Program	
General Fund, One-time	400,000
Total	\$400,000

Sen. Kirk A. Cullimore, Co-Chair

Rep. Douglas V. Sagers, Co-Chair

Rep. Brady Brammer, Vice Chair

Special Motions

1. The committee approved the portions of the following 2019 General Session bills that pertain to agencies and budgets under the purview of the committee:
 - [H.B. 8](#), “State Agency and Higher Education Compensation Appropriations”; and
 - [S.B. 8](#), “State Agency Fees and Internal Service Fund Rate Authorization and Appropriations”.

2. The committee approved considering study of the following items during the 2019 interim:
 - Coordinated Mobility Funding;
 - Gunnison-Salina Airport;
 - Infrastructure for Aerospace Development at Ogden Hinckley Airport;
 - On-road, Heavy-Duty Diesel Vehicle Replacement;
 - Peaks Olympic Ice Arena Expansion and Remodel;
 - Point of the Mountain Transit Analysis;
 - Provo Airport Terminal;
 - Revolving Loan Fund: Energy Efficiency Fund;
 - Salt Lake Roadhome Land Bank Acquisition;
 - Single User Data Collection Act Request;
 - Small Agency Internal Audit Program;
 - The Ice Sheet;
 - Revolving Loan Fund: Energy Efficiency Fund;
 - Snow College Student Facilities Project; and
 - Direct Potable Reuse (DPR) Water Purification Pilot Project.

3. The committee approved the following non-state funded capital development requests for state agencies and higher education institutions for FY 2020:

Description	Amount
DABC Downtown Store Relocation	10,091,100
DSU 450 Bed Student Housing Project	41,835,000
USU Information Technology Services Building	7,700,000
USU Moab Academic Building	11,000,000
USU Mountain View Residence Hall Replacement	41,600,000
USU East Parking Terrace 600 Stalls	11,700,000
USU Space Dynamics Lab Research Building	37,700,000
USU Space Dynamics Lab High Bay Building	15,000,000
UVU Sorensen Student Center Remodel	24,557,800
UU Huntsman Cancer Hospital Phase V – Women’s Center	129,000,000
UU Rice Eccles Stadium South End Zone Upgrade	80,000,000
DABC Stores in Taylorsville and West Valley City Markets	14,000,000