



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the 2019 General Session

**Ongoing Funding Request Priority List**

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (MSP) Enrollment Growth (Estimated 6,750 New Students)	35,284,800		35,284,800
1. (USBE) Enrollment Growth (Estimated 6,750 New Students)	371,100		371,100
2. (MSP) WPU Value Increase (1% = \$32.0 M)	128,000,000		128,000,000
3. (MSP) Teacher and Student Success	35,000,000		35,000,000
4. (MSP) Student and School Safety - School Based Programs	32,100,000		32,100,000
5. (MSP) Student and School Safety - Personnel (HB0120)	780,000		780,000
6. (MSP) SafeUT Amendments	1,270,000		1,270,000
7. (MSP) Students At-Risk of Academic Failure	10,000,000		10,000,000
8. (MSP) Pupil Transportation - To and From School	5,000,000		5,000,000
9. (USBE) Competency Based Education	2,000,000		2,000,000
10. (USBE) School Readiness	8,787,300		8,787,300
11. (MSP) State Capitol Field Trips	100,000		100,000
12. (MSP) Pupil Transportation - Guarantee to Matching Grant	500,000		500,000
13. (MSP) Necessarily Existent Small Schools	500,000		500,000
14. (MSP) Beverley Taylor Sorenson Arts Learning Program	1,500,000		1,500,000
15. (USBE) iSEE Student Outreach Provider Increase	282,900		282,900
16. (USBE) POPS Provisional (RFP) Program	282,900		282,900
17. (MSP) Enrollment Growth - Additional Below-the-Line Programs	238,500		238,500
18. (MSP) University of Utah Reading Clinic for K-12 Students	525,000		525,000
19. (USBE) Interventions for Reading Difficulties Sunset Amendments	350,000		350,000
20. (MSP) Teacher Salary Supplement Amendments	4,900,000		4,900,000
21. (USBE) Utah Computer Science Grant	7,150,000		7,150,000
22. (USBE) USBE Compensation Funding Mix Exception Changes	33,400	(33,400)	
23. (MSP) Teacher Supplies & Materials	1,500,000		1,500,000
24. (USBE) K-3 Reading Improvement Software	3,000,000		3,000,000
25. (MSP) Additional Educators in High-Need Schools	500,000		500,000
26. (USBE) School Readiness (Part 2)	3,212,700		3,212,700
27. (MSP) Students At-Risk of Academic Failure (Part 2)	15,000,000		15,000,000
28. (USBE) Professional Outreach Programs in the Schools (POPS)	200,000		200,000
29. (MSP) Rural Schools Add-on	1,000,000		1,000,000
30. (MSP) Isolated Schools Grants	1,500,000		1,500,000
31. (USBE) Career Pathway Development for NESS Schools	350,000		350,000
32. (MSP) Charter School Local Replacement Funding Lag	4,000,000		4,000,000
33. (USBE) LEA Opt-Out Funding for USDB	1,724,300		1,724,300



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**Ongoing Funding Request Priority List**

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
Total:	\$306,942,900	(\$33,400)	\$306,909,500

**One-time Funding Request Priority List**

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (MSP) Enrollment Growth (Estimated 6,750 New Students)	4,300,000		4,300,000
2. (USBE) Public Education Information Systems (USIMS)	17,200,000		17,200,000
3. (MSP) Student and School Safety - Building Improvements	67,055,000		67,055,000
4. (USBE) Schools for the Deaf and Blind Springville Building Cost Overrun	3,000,000		3,000,000
5. (USBE) Braille Transcription for Students (USIMAC)	1,000,000		1,000,000
6. (USBE) Certified Teacher Librarian Pilot	3,600,000		3,600,000
7. (USBE) Unified Sports in High Schools	25,000		25,000
8. (USBE) Leader in Me	375,000		375,000
9. (USBE) LearnPlatform	1,700,000		1,700,000
10. (USBE) Innovative Student Improvement Program	200,000		200,000
11. (SBP) Capital Outlay Foundation	25,000,000		25,000,000
12. (USBE) Create Utah: Digital Literacy Initiative	1,750,000		1,750,000
(MSP) Competency Based Education	(111,400)		(111,400)
(MSP) Enrollment Growth - One-time Voted & Board Savings	(20,900,000)		(20,900,000)
(USBE) Special Education Funding for Autism Spectrum Disorder	(137,500)		(137,500)
Total:	\$104,056,100	\$0	\$104,056,100



Recommendation of the Appropriations Subcommittee for  
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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
ProStart Funding Reallocation	(350,000)		(350,000)
Total:	(\$350,000)	\$0	(\$350,000)

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
ProStart Funding Reallocation	350,000		350,000
Total:	\$350,000	\$0	\$350,000



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
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**Supplemental One-time Appropriation Adjustments**

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Pupil Transportation Online Reporting Platform		400,000	400,000
Total:	\$0	\$400,000	\$400,000

**Ongoing Appropriation Adjustments**

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Enrollment Growth - Local Revenue Changes		155,762,000	155,762,000
School and Institutional Trust Fund Office Increase		260,000	260,000
School LAND Trust Program		8,723,100	8,723,100
USBE Career and Technical Education Budget Transfers - In	1,603,500		1,603,500
USBE Career and Technical Education Budget Transfers - Out	(1,603,500)		(1,603,500)
USBE Competency Based Education Grant Reallocation - In	300,000		300,000
USBE Competency Based Education Grant Reallocation - Out	(300,000)		(300,000)
USBE Minimum School Program Administrative Cost Support Reallocation - In	1,372,100		1,372,100
USBE Minimum School Program Administrative Cost Support Reallocation - Out	(1,372,100)		(1,372,100)
USBE State Capitol Field Trips Reallocation - Out	(76,800)		(76,800)
Utah Schools for the Deaf and Blind Reorganization - In	30,327,400	9,066,000	39,393,400
Utah Schools for the Deaf and Blind Reorganization - Out	(30,327,400)	(9,066,000)	(39,393,400)
Total:	(\$76,800)	\$164,745,100	\$164,668,300



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the Year Ending June 30, 2020

**Operating and Capital Budgets**

<b>Financing</b>	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
Education Fund	(426,800)	350,000	(76,800)
Charter School Levy Account (EFR)	3,091,400		3,091,400
Local Levy Growth Account	12,880,600		12,880,600
Local Revenue	139,790,000		139,790,000
School and Inst Trust Fund Mgt Acct	260,000		260,000
Trust Distribution Account	8,723,100		8,723,100
<b>Total</b>	<b>\$164,318,300</b>	<b>\$350,000</b>	<b>\$164,668,300</b>

<b>Agency</b>	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
Minimum School Program	161,713,700		161,713,700
State Board of Education	2,344,600	350,000	2,694,600
School and Institutional Trust Fund Office	260,000		260,000
<b>Total</b>	<b>\$164,318,300</b>	<b>\$350,000</b>	<b>\$164,668,300</b>

<b>State Fund Financing</b>	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
Education Fund	(426,800)	350,000	(76,800)
<b>Total</b>	<b>(\$426,800)</b>	<b>\$350,000</b>	<b>(\$76,800)</b>



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the Year Ending June 30, 2020

**Minimum School Program**

**Basic School Program**

*Operating and Capital Budgets*

	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Financing</b>			
Education Fund	(1,262,500)		(1,262,500)
Local Revenue	14,962,900		14,962,900
<b>Total</b>	<b>\$13,700,400</b>	<b>\$0</b>	<b>\$13,700,400</b>

	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Program</b>			
Grades 1 - 12	14,962,900		14,962,900
Career and Technical Education - Add-on	(1,262,500)		(1,262,500)
<b>Total</b>	<b>\$13,700,400</b>	<b>\$0</b>	<b>\$13,700,400</b>



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the Year Ending June 30, 2020

**Minimum School Program**

Related to Basic School Programs

*Operating and Capital Budgets*

	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Financing</b>			
Education Fund	(1,448,900)		(1,448,900)
Charter School Levy Account (EFR)	3,091,400		3,091,400
Trust Distribution Account	8,663,100		8,663,100
<b>Total</b>	<b>\$10,305,600</b>	<b>\$0</b>	<b>\$10,305,600</b>

	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Program</b>			
Flexible Allocation - WPU Distribution	(76,800)		(76,800)
Enhancement for At-Risk Students	(180,700)		(180,700)
Youth in Custody	(741,400)		(741,400)
School LAND Trust Program	8,663,100		8,663,100
Charter School Local Replacement	3,091,400		3,091,400
Early Literacy Program	(450,000)		(450,000)
<b>Total</b>	<b>\$10,305,600</b>	<b>\$0</b>	<b>\$10,305,600</b>



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the Year Ending June 30, 2020

**Minimum School Program**

Voted and Board Local Levy Programs

*Operating and Capital Budgets*

	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Financing</b>			
Local Levy Growth Account	12,880,600		12,880,600
Local Revenue	124,827,100		124,827,100
<b>Total</b>	<b>\$137,707,700</b>	<b>\$0</b>	<b>\$137,707,700</b>

	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Program</b>			
Voted Local Levy Program	25,777,200		25,777,200
Board Local Levy Program	111,930,500		111,930,500
<b>Total</b>	<b>\$137,707,700</b>	<b>\$0</b>	<b>\$137,707,700</b>





Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the Year Ending June 30, 2020

**State Board of Education**

**Initiative Programs**

*Operating and Capital Budgets*

	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Financing</b>			
Education Fund	(691,000)	350,000	(341,000)
<b>Total</b>	<b>(\$691,000)</b>	<b>\$350,000</b>	<b>(\$341,000)</b>
	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Program</b>			
Contracts and Grants	(300,000)		(300,000)
CTE Online Assessments	(341,000)		(341,000)
ProStart Culinary Arts Program	(350,000)	350,000	
Competency-Based Education Grants	300,000		300,000
<b>Total</b>	<b>(\$691,000)</b>	<b>\$350,000</b>	<b>(\$341,000)</b>



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the Year Ending June 30, 2020

**State Board of Education**

**MSP Categorical Program Administration**

*Operating and Capital Budgets*

<b>Financing</b>	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
Education Fund	2,975,600		2,975,600
<b>Total</b>	<b>\$2,975,600</b>	<b>\$0</b>	<b>\$2,975,600</b>

<b>Program</b>	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
Enhancement for At-Risk Students	180,700		180,700
Youth-in-Custody	741,400		741,400
Early Literacy Program	450,000		450,000
CTE Online Assessments	625,000		625,000
CTE Student Organizations	978,500		978,500
<b>Total</b>	<b>\$2,975,600</b>	<b>\$0</b>	<b>\$2,975,600</b>



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the Year Ending June 30, 2020

**State Board of Education**

State Administrative Office

*Operating and Capital Budgets*

**Financing**

Trust Distribution Account

**Total**

<b>Subcommittee Adjustments</b>		
<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
60,000		60,000
<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>

**Program**

School Trust

**Total**

<b>Subcommittee Adjustments</b>		
<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
60,000		60,000
<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the Year Ending June 30, 2020

**State Board of Education**

Utah Schools for the Deaf and the Blind

*Operating and Capital Budgets*

Program	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Educational Services	(19,507,700)		(19,507,700)
Support Services	(19,885,700)		(19,885,700)
Administration	3,839,000		3,839,000
Transportation	4,257,300		4,257,300
Utah State Instructional Materials Access Center	1,376,200		1,376,200
School for the Deaf	17,281,900		17,281,900
School for the Blind	12,639,000		12,639,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
 For the Year Ending June 30, 2020

**School and Institutional Trust Fund Office**

School and Institutional Trust Fund Office

*Operating and Capital Budgets*

	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Financing</b>			
School and Inst Trust Fund Mgt Acct	260,000		260,000
<b>Total</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$260,000</b>

	<b>Subcommittee Adjustments</b>		
	<b>Ongoing</b>	<b>One-Time</b>	<b>Adj. Approp</b>
<b>Program</b>			
School and Institutional Trust Fund Office	260,000		260,000
<b>Total</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$260,000</b>



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
For the 2019 General Session

## Intent Language

### **Minimum School Program - Basic School Program**

1. *The Legislature intends that the State Board of Education study the Necessarily Existent Small Schools distribution formula, including the recalculation of the regression formulas used to distribute program weighted pupil units, ways to address the unique needs of geographically isolated schools, school size limits identified in statute, and school qualification requirements and report to the Public Education Appropriations Subcommittee with a progress update by October 31, 2019 and a final report by October 31, 2020.*
2. *The Legislature intends that the State Board of Education in conjunction with the local education agencies (LEA) report per pupil expenditures on operations as defined by State Board of Education for each LEA and each school within the LEA in FY 2019 and report to the Public Education Appropriations Subcommittee by January 31, 2020.*

### **Minimum School Program - Related to Basic School Programs**

3. *The Legislature intends that the State Board of Education use up to \$400,000 in nonlapsing balances in the Minimum School Program - Related to Basic School Program to implement an online reporting platform for student transportation data.*
4. *The Legislature intends that the State Board of Education use up to \$445,800 in nonlapsing balances in the Minimum School Program - Related to Basic School Program, Charter School Administration and Charter School Local Replacement programs to provide a minimum Administrative Cost funding base of \$40,000 for charter schools that enroll fewer than 400 students.*
5. *The Legislature intends that the State Board of Education distribute \$4.0 million appropriated to the Minimum School Program - Charter School Local Replacement program to address the 2-year data lag to charter schools in FY 2020 using a formula that distributes funding on an equal per student basis.*

### **State Board of Education - Initiative Programs**

6. *The Legislature intends that the State Board of Education not distribute grants provided through the Utah Computer Science for Utah Grant Program to local education agencies until private matching funds have been received by the State.*
7. *The Legislature intends that the State Board of Education study the state funding for the ProStart culinary arts program including, the appropriate level of ongoing state financial support, the potential of requiring a local match for participation in the program, and how the program fits into the broader framework of Career & Technical Education programs in the culinary arts and report to the Public Education Appropriations Subcommittee by October 31, 2019.*

### **State Board of Education - State Administrative Office**

8. *The Legislature intends that the State Board of Education study the governance, funding, and role of the State Board of Education in providing oversight and coordinating the delivery of state education programs in the Regional Service Centers and report to the Public Education Appropriations Subcommittee by October 31, 2019.*

### **State Board of Education - General System Support**

9. *The Legislature intends that the State Board of Education use \$350,000 ongoing from the Education Fund appropriated to Career & Technical Education to implement a short-term, 1-5 year, grant program for high schools that qualify as a Necessarily Existent Small School to develop or expand CTE career pathways.*



Recommendation of the Appropriations Subcommittee for  
**Public Education**  
For the 2019 General Session

**Intent Language**

**State Board of Education - Utah Schools for the Deaf and the Blind**

10. *The Legislature intends that the State Board of Education use up to \$132,000 of the \$1,724,300 appropriated for the "LEA Opt-Out Funding for USDB" item to purchase up to four vehicles through the Utah Division of Fleet Operations.*



# Recommendation of the Appropriations Subcommittee for Public Education

For the 2019 General Session

## Rates and Fees

### **State Board of Education - State Administrative Office - Board and Administration**

1. Unauthorized parking fee 30.00

### **State Board of Education - State Administrative Office - Indirect Cost Pool**

Indirect Cost Pool

Restricted Funds

2. USBE percentage of personal service costs up to 10.9%

Unrestricted Funds

3. up to 24.6%

### **State Board of Education - State Administrative Office - Student Advocacy Services**

4. Conference or Professional Development Registration (per Day)  
These fees apply to the entire department.

### **State Board of Education - Utah Schools for the Deaf and the Blind - Educational Services**

Instruction

5. Teachers Aide 12.53

6. Student Education Services Aide 29.79

7. Educator 61.32

8. After-School Program 30.00

9. Pre-School Monthly Tuition 75.00

10. Out-of-State Tuition 50,600.00

### **State Board of Education - Utah Schools for the Deaf and the Blind - Support Services**

11. Study Abroad Fee 500.00

Support Services

12. Educator 62.85

Instruction

13. Educational Interpreter 46.83

Support Services

Conference Attendance

14. Educator - Conference Attendance Fee 100.00

15. Parent - Conference Attendance Fee 25.00

16. Adult Lunch Tickets 2.25

Copy & Fax Machine

Copy Machine

17. Color 1.00

18. Black/White .10

19. Athletic (per sport) 100.00

Room Rental

20. Dormitory 50.00





Recommendation of the Appropriations Subcommittee for  
**Public Education**  
For the 2019 General Session

**Rates and Fees**

**State Board of Education - Utah Schools for the Deaf and the Blind - Support Services**

21.	Conference	100.00
22.	Multipurpose	200.00

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Sen. Lyle W. Hillyard, Co-Chair

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Rep. Steve Eliason, Co-Chair

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Rep. Steve Waldrip, Vice Chair





# Utah State Legislature

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## MEMORANDUM

To: Senator Jerry W. Stevenson, Chair  
Representative Bradley G. Last, Chair  
Executive Appropriations Committee

From: Senator Lyle W. Hillyard, Chair  
Representative Steve Eliason, Chair  
Representative Steve Waldrip, House Vice Chair

Date: February 21, 2019

Subject: Public Education Appropriations Subcommittee Actions

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The Public Education Appropriations Subcommittee (subcommittee) requests certain statutory changes to fully implement our budget recommendations. Statutory changes are commonly included in the Public Education Budget Amendments bill (House Bill 2, 2019 General Session) to connect statute changes with funding formula changes or budget policies approved by the Legislature.

### **A. Enhancement for At-Risk Students**

In a review of the Enhancement for At-Risk Students, the subcommittee discovered that formula changes made during the 2018 General Session to calculate enrollment growth do not work as intended. The subcommittee recommends amending [Section 53F-2-410](#) to change the growth calculation from “shall increase annually with growth in the at-risk student population” to “the higher of a) general student growth, or b) the average of student growth in the three highest at-risk student categories.”

### **B. Pupil Transportation – Guarantee Transportation Program**

The subcommittee recommends converting the current Guarantee Transportation program in [Section 53F-2-403](#) into a matching grant program for rural school districts. This change will clear up program inconsistencies from when it guaranteed property tax revenue. The subcommittee recommends that statutory language limit funding to school districts in counties of the 4<sup>th</sup> through 6<sup>th</sup> class, require a dedicated property tax match from the Board Local Levy, restrict program expenditures to non-To & From School transportation, and distribute funding proportional to prior-year non-To & From transportation miles and minutes.

**C. Pupil Transportation – Rural School Reimbursement**

The State Board of Education highlighted an issue found during the first-year implementation of the Rural School Reimbursement program in [Section 53F-5-211](#). The current language establishes qualification at the school level, however the Board reports that they only collect transportation data at the local education agency (LEA) level. The subcommittee approved adjusting the statute to fix the issue identified by the Board.

**D. Charter School Administration**

The subcommittee approved intent language authorizing the State Board of Education to use up to \$445,800 in nonlapsing balances from the Minimum School Program – Related to Basic School Program to provide a funding base of \$40,000 for small charter schools enrolling fewer than 400 students. [Section 53F-2-306](#) limits the distribution of funding to \$100 per student. The subcommittee approved amending the statute to provide this base level of funding.