



Recommendation of the
Executive Appropriations Committee
 For the 2019 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(LEG) Econometric Analysis - LFA	17,500		17,500
(UNG) Expand Tuition Assistance for National Guard Employees	200,000		200,000
(LEG) Intervention Amendments	(150,000)		(150,000)
(LEG) Legislative Human Resources Staff	80,000		80,000
(LEG) Legislative Meetings Streaming Contract	(60,000)		(60,000)
(LEG) Long Term Planning Subcommittee	500,000		500,000
(LEG) Membership Annual Dues	23,000		23,000
(LEG) Mobile Phone Replacement	17,500		17,500
(LEG) Programmers	330,000		330,000
Total:	\$958,000	\$0	\$958,000

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(UNG) Camp Williams Buffer Zone	1,000,000		1,000,000
(LEG) Committee Rooms A/V Upgrades	120,000		120,000
(UDVA) Continue Veteran First Time Home Buyer Program	500,000		500,000
(LEG) Econometric Analysis - LFA	28,000		28,000
(UDVA) Efficiency Savings	(103,700)		(103,700)
(Rev-EAC) House Chamber Video Upgrade	(130,400)		(130,400)
(LEG) Intervention Amendments	(370,000)		(370,000)
(LEG) Legislative Human Resources Staff	65,000		65,000
(LEG) Legislative Research and General Counsel Redistricting Equipment and Software	670,000		670,000
(LEG) Long Term Planning Subcommittee	(300,000)		(300,000)
(UNG) Operation and Maintenance for National Guard Special Forces Readiness Center	(16,500)		(16,500)
(LEG) Proposition 4 Redistricting Commission	1,015,500		1,015,500
(UDVA) USS Utah Submarine Commissioning Committee	100,000		100,000
Total:	\$2,577,900	\$0	\$2,577,900



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
USBK State Capitol Field Trips Reallocation	76,800		76,800
Total:	\$76,800	\$0	\$76,800



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 For the Year Ending June 30, 2020

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
General Fund	76,800		76,800
Total	\$76,800	\$0	\$76,800

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Agency			
Capitol Preservation Board	76,800		76,800
Total	\$76,800	\$0	\$76,800

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
State Fund Financing			
General Fund	76,800		76,800
Total	\$76,800	\$0	\$76,800



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 For the Year Ending June 30, 2020

Capitol Preservation Board

Capitol Preservation Board

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
General Fund	76,800		76,800
Total	\$76,800	\$0	\$76,800

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Capitol Preservation Board	76,800		76,800
Total	\$76,800	\$0	\$76,800



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Intent Language

Capitol Preservation Board

1. *Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided for the Capitol Preservation Board in item 3, Chapter 18, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. Use of any nonlapsing funds is limited to one-time operations costs.*
2. *The Legislature intends that \$50,000 of the funding reallocated from the State School Board for State Capitol field trips be expended on field trips to view the Golden Spike commemoration exhibits in the State Capitol.*

Legislature - Legislative Fiscal Analyst

3. *The Legislature intends that, when preparing the Fiscal Year 2021 base budget and compensation bills, the Legislative Fiscal Analyst shall include in the compensation bill a 75% General Fund-Education Fund / 25% Dedicated Credits mix for each Education and General line item and other instructional line items containing General Fund, Education Fund, and Dedicated Credits, with the exception that the Salt Lake Community College School of Applied Technology line item shall include 100% General Fund-Education Fund. The Legislature also intends that the Legislative Fiscal Analyst shall include in the compensation bill for the Utah College of Applied Technology 100% General Fund-Education Fund.*

Veterans and Military Affairs

4. *Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided for the Department of Veterans' and Military Affairs in Item 13, Chapter 18, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. Use of any nonlapsing funds is limited to veterans outreach, cemetery, and First Time Home Buyer Program one-time operations costs.*



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Rates and Fees

Capitol Preservation Board

Capitol Hill Grounds		
1.	Commercial Production Grounds/per event (per day)	2,500.00
2.	Commercial Production White Chapel/per event	1,000.00
3.	Commercial filming/photography Capitol building-2 hour increments	500.00
4.	Commercial filming/photography Capitol grounds-2 hour increments	250.00
A-South Lawn		
5.	A-South Lawn/per event	2,000.00
6.	A-South Lawn/per hour	400.00
D-West Lawn		
7.	D-West Lawn/per event	500.00
8.	D-West Lawn/per hour	150.00
South Steps		
9.	South Steps/per event (per event)	500.00
10.	South Steps/per hour (per hour)	125.00
Capitol Hill - The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.		
Parking Lot		
11.	Parking Space (per stall per day) For events only	7.00
Rotunda		
12.	Commercial Production Rotunda/per event (per day)	5,000.00
13.	Rotunda Rental Fee Monday-Thursday (per event)	2,000.00
14.	Rotunda Rental Fee Friday-Sunday (per event)	2,300.00
15.	Rotunda two hour block Mon-Fri during Leg Session (7 a.m.-5:30 p.m.)	No charge
Hall of Governors		
16.	Hall of Governors	1,300.00
17.	Hall of Governors - Two hour block Monday - Friday during Leg Session (7:00 a.m.-5:30 p.m.)	No charge
Plaza		
18.	Plaza/per event	1,300.00
19.	Plaza/per hour	200.00
Room 105		
Nonprofit, Gov't Nonofficial Business, K-12, & Higher Ed		
20.	Room #105/per hour	50.00
21.	Room #105 Mon - Fri. 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
Room 170		
22.	Room #170/per hour	50.00



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Rates and Fees

Capitol Preservation Board

23.	Room #170 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Room 210	
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
24.	Room #210/per hour	50.00
25.	Room #210 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	State Room	
26.	State Room/per event	1,000.00
27.	State Room/per hour	125.00
	Centennial Room	
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
28.	Centennial Room #130/per hour	50.00
29.	Centennial Room #130 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Board Room	
	General Public, Commercial, & Private Groups	
30.	Board Room/per hour	150.00
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
31.		75.00
	Olmsted Room	
32.	Olmsted Room/per hour	50.00
33.	Olmsted Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Kletting Room	
34.	Kletting Room/per hour	50.00
35.	Kletting Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Elk Room	
	Nonprofit, Gov't Nonofficial Business, K-12, & Higher Ed	
36.	Elk Room/per hour	50.00
37.	Elk Room Mon-Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Seagull Room	
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
38.	Seagull Room/per hour	50.00
39.	Seagull Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge



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Rates and Fees

Capitol Preservation Board

Beehive Room

40.	Beehive Room/per hour	50.00
41.	Beehive Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

Copper Room

42.	Copper Room/per hour	50.00
43.	Copper Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

Aspen Room

44.	Aspen Room/per hour	50.00
45.	Aspen Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

State Office Building - The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.

Auditorium

General Public, Commercial, & Private Groups

46.	Auditorium Mon - Fri, 11:00 a.m.-1:30 p.m. during Leg Session with the use of preferred caterer	No charge
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Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed

47.	Auditorium/per hour	75.00
48.	Auditorium Mon - Fri, 7:00 a.m.-11:00 a.m. and 1:30 p.m.-5:30 p.m. during Leg Session (per hour)	75.00
49.	Auditorium Mon - Fri, 11 a.m.-1:30 p.m. during Leg Session with the use of preferred caterer	No charge

Room 1112

50.	Room #1112/per hour	50.00
51.	Room #1112 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

Room B110

52.	Room #B110/per hour	50.00
53.	Room #B110 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

White Community Memorial Chapel

54.	Per day of event	500.00
55.	Noon-midnight rehearsal	250.00

Miscellaneous Other

56.	Access Badges	25.00
57.	Additional Labor (per person, per 1/2 hr)	25.00
58.	Additional Personnel (per person, per 1/2 hr)	25.00



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Rates and Fees

Capitol Preservation Board

59.	Adjustment (per person, per 1/2 hr)	25.00
60.	Administrative Fee	10.00
61.	Baby Grand Piano	200.00
62.	Chairs (per chair)	1.50
63.	Change in set-up fee (per person, per 1/2 hr)	25.00
64.	Easel	10.00
65.	Event/Dance Floor 30x30	1,000.00
66.	Event/Dance Floor 21x21	600.00
67.	Event/Dance Floor 15x15	450.00
68.	Event/Dance Floor 12x12	250.00
69.	Event/Dance Floor 6x6	125.00
70.	Extension Cords	5.00
71.	Flags	No charge
72.	Free Speech Public Space Useage	No charge
73.	Garbage Can	No charge
74.	Gold Formal Chair (per chair)	5.00
75.	Insurance Coverage for Capitol Hill Facilities and Grounds	Coverage of \$1,000,000.00
76.	Locker Rentals (per year)	40.00
77.	PA System (Podium & Microphone) with one speaker	50.00
	Additional speakers available at a cost of \$15.00 each.	
	Podium	
78.	With Microphone	35.00
79.	Without Microphone	25.00
80.	POLYCOM Phone Rental	10.00
81.	Projector Cart	25.00
82.	Risers (per section)	25.00
83.	Security (per officer, per hour)	50.00
84.	Stanchion	10.00
85.	Standing Microphone	15.00
86.	Table (per table)	7.00
87.	Table Pedestal Round 20" (per table)	10.00
88.	Table Pedestal Round 42" (per table)	10.00
89.	Upright Piano	50.00
90.	Wood Folding Chair (per chair)	2.50



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Rates and Fees

Utah National Guard - Operations and Maintenance

Armory Rental

91.	Armory Rental (per hour)	25.00
	Armory rental fee of \$25/hour is charged to pay for the additional operations and maintenance costs to the National Guard when an armory is rented to a group outside of the National Guard.	
92.	Security Attendant (per hour)	15.00
	Utah National Guard requires a security attendant to accompany an armory rental outside of business hours to ensure the security of facilities and equipment.	
93.	Refundable Cleaning Deposit	100.00
	This refundable fee is required to mitigate the liability of damage or additional cleaning requirement for National Guard armories during or after rental.	

Veterans and Military Affairs - Cemetery

94.	Veterans' Burial	796.00
95.	Spouse/Dependent Burial	796.00
96.	Saturday Burial Surcharge	700.00
97.	Lawn Vase	65.00
	Disinterment	
98.	Single Depth Disinterment	600.00
99.	Double Depth Disinterment	900.00
100.	Cremains Disinterment	150.00
101.	Chapel Rental	150.00
	Fee for renting the on-site chapel for funerals, memorials or other events.	

Sen. Jerry W. Stevenson, Co-Chair

Rep. Bradley G. Last, Co-Chair

Sen. Don L. Ipson, Vice Chair

Rep. Jefferson Moss, Vice Chair