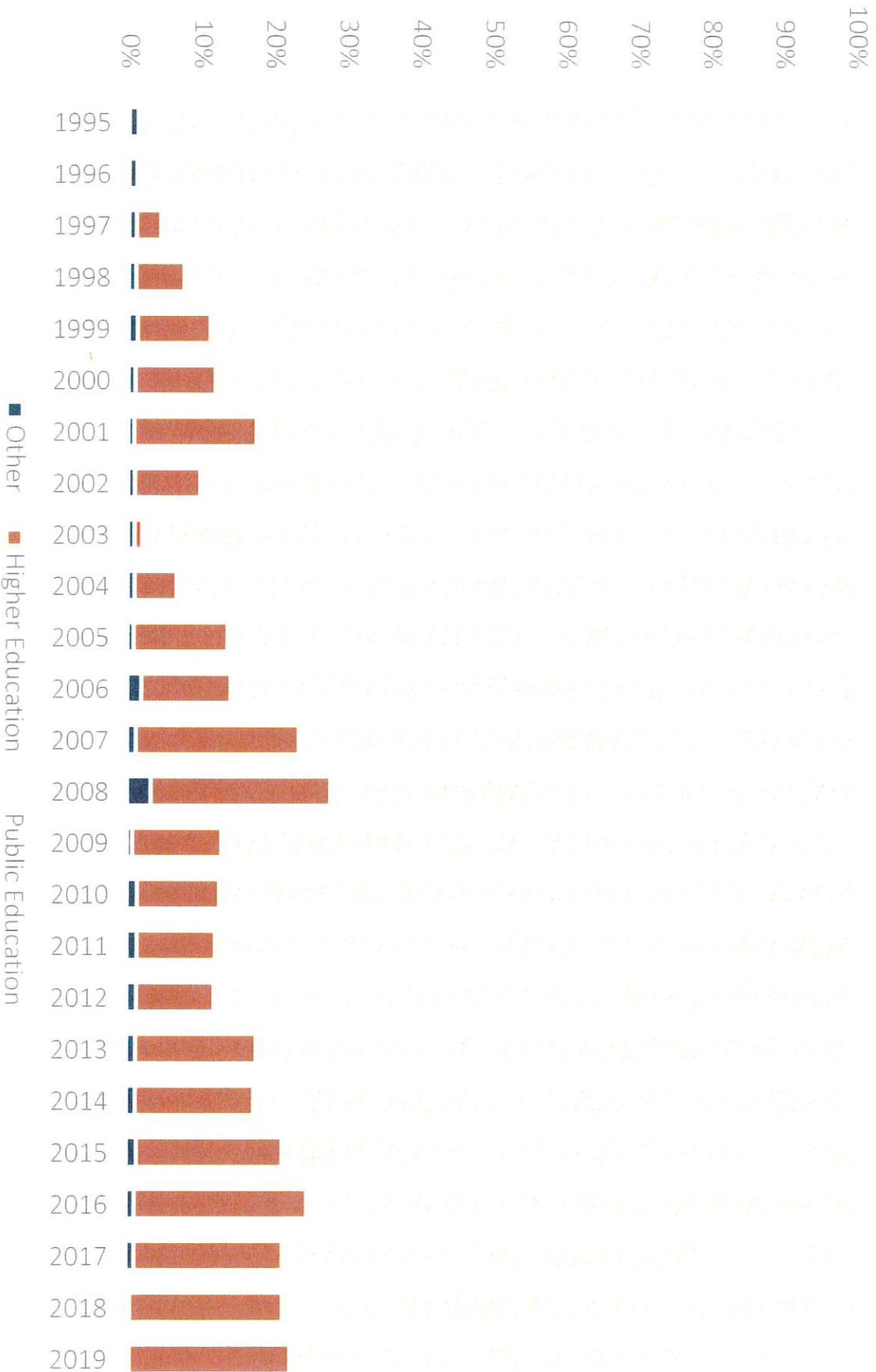
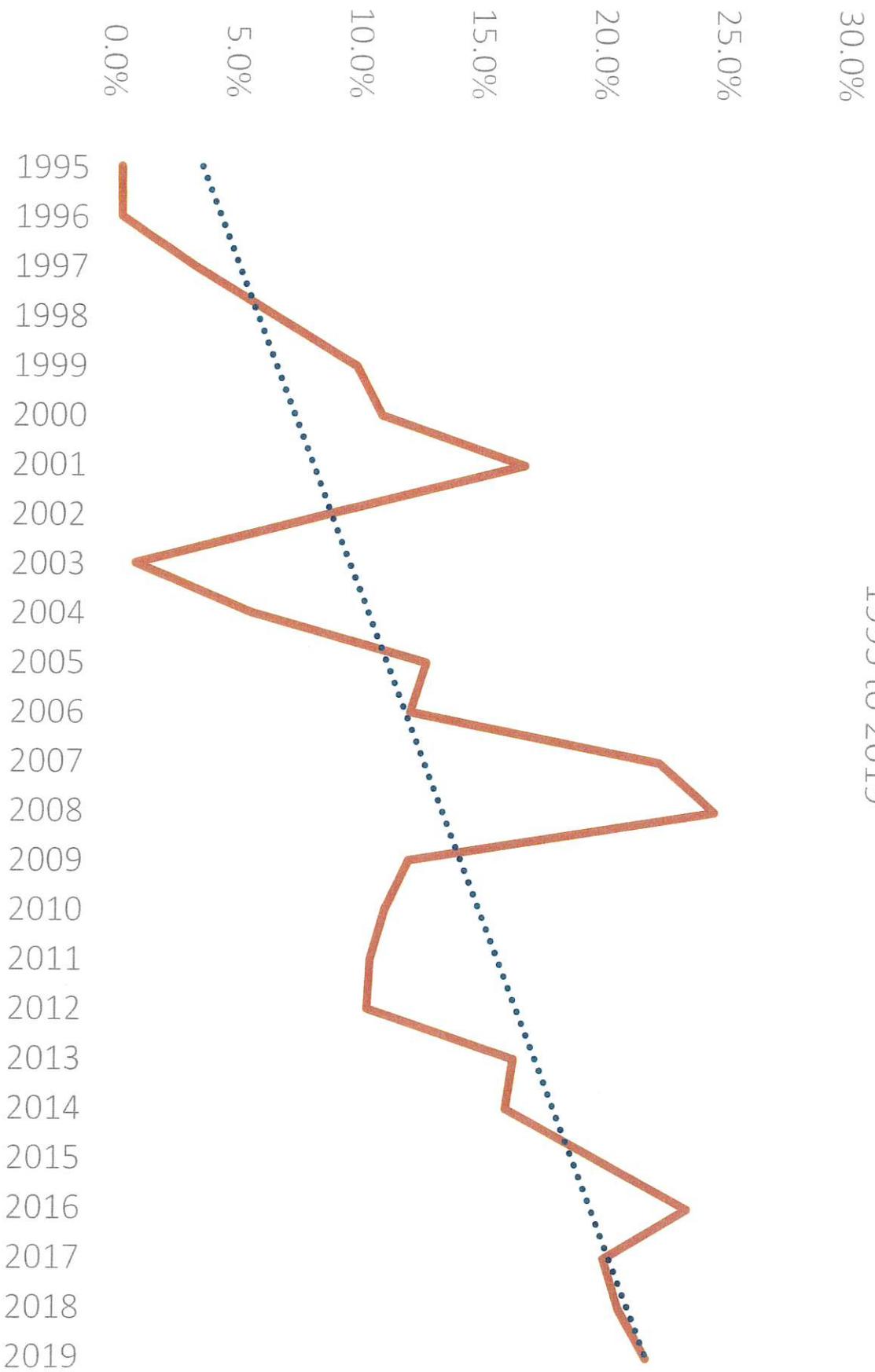


## Distribution of the Education Fund Public Education, Higher Education, & Other | FY 1995 to FY 2019



# Education Fund in Higher Education 1995 to 2019



**Education Fund Revenue**

FY 2020 Est. \$5,094,822,000  
15% to Higher Education \$764,223,300

**FY 19 Appropriations from Education Fund**

HED Administration \$28,723,000  
HED Colleges & Universities \$668,709,000  
HED Applied Tech College \$75,243,000  
HED Utah Education Network \$30,745,000  
HED Buildings \$199,574,000  
HED Transfers to Other Accounts \$11,500,000

**HED Subtotal \$1,014,494,000**

Adult Corrections \$49,000  
Tax Commission \$22,251,000  
Administrative & Technical Services \$401,000

**Other Subtotal \$22,701,000**

PED State Administration & Agencies \$129,562,000

PED Minimum School Program \$3,195,488,000

PED School Building Program \$14,500,000

PED Buildings \$713,000

PED Transfers to Other Accounts \$198,258,000

**PED Subtotal \$3,538,521,000**

**Total Education Fund \$4,575,716,000**

**Bill Proposal**

**(\$250,270,700)**

**\$250,270,700**

**\$0**

**Education Fund in Higher Education - Impact of Potential Appropriation Limit**

<i>Revenue</i>	<i>Amount</i>
Education Fund - FY 2020 Estimated (12/19)	\$5,094,822,000
General Fund - Available After Base Budgets	\$33,000,000

<i>FY 2020 Base Budget</i>	<i>Appropriation</i>	<i>Limit at 15%</i>	<i>Limit at 20%</i>
Higher Education (Operations, Capital, and UETN)	\$924,000,000	\$764,223,300	\$1,018,964,400
<b>Potential Funding Over the Limit</b>		<b>(\$126,776,700)</b>	<b>\$0</b>