



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2019 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (DPS) UHP Equipment (Video Storage)	216,000		216,000
4. (JJS) Medicaid Consensus	59,900		59,900
5. (AG) Medicaid Fraud Control Unit	139,100	417,300	556,400
6. (GOV) Econometric Analysis - GOMB	18,000		18,000
7. (COR) Corrections Certified Pay Plan Year 3	2,508,100		2,508,100
8. (COR) Hire Staff to Write Pre-Sentence Reports to Relieve Pressure on Supervision Agents	1,750,000		1,750,000
9. (GOV) Telework Initiative - GOMB	193,000		193,000
11. (DPS) Crime Lab Sexual Assault Kit Processing	500,000		500,000
12. (GOV) Jail Reimbursement - Increase from 77% of Statutory Rate to 93% of Statutory Rate	3,000,000		3,000,000
13. (CTS) Hire Additional Judges and Clerks for Third Judicial District	950,000		950,000
15. (GOV) Indigent Defense Funding		5,000,000	5,000,000
15. (Txfrs-EOCJ) Indigent Defense Funding	5,000,000		5,000,000
16. (COR) Offender Housing	135,000		135,000
20. (COR) Jail Contracting - Increase From 73% of Statutory Rate to 75.5% of Statutory Rate	1,000,000		1,000,000
21. (DPS) Parity in Criminal Justice Advocacy Funding	255,400		255,400
22. (AG) AG staffing - Native American Legal Assistance	250,000		250,000
23. (AUD) Local Government IT Security Awareness	420,000		420,000
25. (AG) Sex Offender Registry		99,500	99,500
25. (COR) Sex Offender Registry	350,000		350,000
27. (AG) Attorney General 10% Salary Increase	5,325,400	1,873,200	7,198,600
28. (DPS) Statewide Public Safety Live Intelligence Tool	2,200,000		2,200,000
29. (GOV) Hospital Response Teams FY 2020	150,000		150,000
33. (GOV) Judicial Performance Evaluation Commission - Computerized Judicial Evaluation Tracking Tools	60,000		60,000
34. (CTS) Judicial Assistant Recruitment and Retention	1,420,000		1,420,000
37. (AG) Civil Appeals Attorney and Paralegal	305,300		305,300
39. (GOV) Extraditions - Return Felons to Utah For Court	70,000		70,000
40. (DPS) Post Disaster Relief Mitigation Fund	2,000,000		2,000,000
43. (AG) Opioid Prosecutor	219,100		219,100
45. (CTS) Drug Court Clerk	67,800		67,800
46. (GOV) Cold Case Investigations	250,000		250,000
49. (CTS) Establish Backup Information Technology Site	70,500		70,500
50. (CTS) Self Help Center: Increase Service from 4 to 5 days/week	97,400		97,400
51. (AUD) Upgrade Financial Transparency Support	150,000		150,000



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Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
52. (AG) SECURE Prosecutor and Investigator	318,000		318,000
54. (AG) Market and Financial Fraud Unit (MFFU) Paralegal	115,200		115,200
55. (GOV) Supervision Grants for JRI High-Risk Program	1,500,000		1,500,000
58. (CTS) Domestic Violence and Family Law Legal Aid UCA 78A-2-112	150,000		150,000
59. (DPS) Peace Officer Standards and Training (POST) Restricted Fund Shortfall	500,000		500,000
60. (BOP) Theft Amendments - HB 189	2,100		2,100
60. (COR) Theft Amendments - HB 189	146,000		146,000
60. (CTS) Theft Amendments - HB 189	36,200		36,200
61. (GOV) County Incentive Grant Program	800,000		800,000
63. (DPS) Sworn Officer Pay Plan (UHP Troopers and SBI Investigators)	5,580,000		5,580,000
65. (AG) Department of Workforce Services Prosecutor	109,500		109,500
67. (CTS) Judicial Compensation/(EOJCC) Recommendation	294,000		294,000
68. (DPS) POST and Crime Lab: Salary Funding Exceptions (1%)	60,200		60,200
69. (DPS) SBI and SIAC - Gun Denial Investigations	340,000		340,000
72. (DPS) Utah Statewide Information and Analysis Center Integration and Data Sharing System for Law Enforcement Agencies	450,000		450,000
Total:	\$39,531,200	\$7,390,000	\$46,921,200

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
2. (AG) Case Settlement Fees	107,000		107,000
3. (DPS) National Governor's Association Meeting Security	400,000		400,000
6. (GOV) Econometric Analysis - GOMB	93,000		93,000
10. (DPS) Operation Rio Grande-Law Enforcement	8,051,700		8,051,700
14. (GOV) Grants System Project Manager	50,000		50,000
16. (COR) Offender Housing	10,000,000		10,000,000
17. (AUD) Project KIDS	800,000		800,000
18. (GOV) LeRay McAllister Critical Land Conservation Program Fund	2,000,000		2,000,000
19. (AG) Digital Citizenship and Safe Technology	400,000		400,000



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
24. (GOV) SUCCESS Projects	200,000		200,000
26. (DPS) Update Equipment and Maintenance at 911 Locations	503,000		503,000
28. (DPS) Statewide Public Safety Live Intelligence Tool	1,500,000		1,500,000
30. (AG) Outside Counsel for Gold King Mine Litigation for FY 2019 and 2020	500,000		500,000
31. (DPS) Utah Bomb Squad Task Force	500,000		500,000
32. (GOV) State Planning Coordinator - Long-Term Planning Efforts	2,000,000		2,000,000
35. (GOV) Ranked Choice Voting Education for Pilot	250,000		250,000
36. (GOV) Voterise Voter Registration	50,000		50,000
38. (GOV) Quality Growth Commission - Regionally Significant Parks and Open Space Grants Tied to Efficient Land Use, Transit-Oriented Deve	25,000,000		25,000,000
40. (DPS) Post Disaster Relief Mitigation Fund	2,000,000		2,000,000
41. (DPS) SparkPoint at Cottages of Hope	1,000,000		1,000,000
42. (GOV) 2020 Census Outreach	75,000		75,000
44. (AG) San Juan County Legal Cost Reimbursements	1,500,000		1,500,000
47. (DPS) Helicopter	5,258,100		5,258,100
48. (COR) Reproductive Health Education for Incarcerated Women	158,400		158,400
49. (CTS) Establish Backup Information Technology Site	373,400		373,400
51. (AUD) Upgrade Financial Transparency Support	275,000		275,000
53. (GOV) Conflict of Interest Amendments	46,800		46,800
56. (CTS) Never Again Foundation Legal Services - Domestic Violence Survivors Litigation Program	100,000		100,000
57. (DPS) Safe and Healthy Schools: Public Safety Liaison (HB0120)	150,000		150,000
62. (AG) Outside Counsel for Sage Grouse Litigation	500,000		500,000
64. (Rev-EOCJ) Legal Defense	500,000	500,000	1,000,000
66. (DPS) Kearns Night Out Against Crime	5,000		5,000
69. (DPS) SBI and SIAC - Gun Denial Investigations	120,000		120,000
70. (GOV) Enterprise-Wide Grants Management System	79,900		79,900
71. (DPS) Renovate Camp Williams Shooting Range & Replace Outdated Driver Training Simulators	225,000		225,000
73. (GOV) Presidential Primary	3,000,000		3,000,000
Total:	\$67,771,300	\$500,000	\$68,271,300



Recommendation of the Appropriations Subcommittee for
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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
JRI Savings	(1,100)		(1,100)
Board of Juvenile Justice Services	(5,300)		(5,300)
Corrections Main Line Efficiency Reductions	(425,800)		(425,800)
Reallocate Base Budget to Add Medical Staff in Gunnison	425,800		425,800
Sexual Assault Nurse Examiner Forensic Medical Records Database - In	50,000		50,000
Sexual Assault Nurse Examiner Forensic Medical Records Database - Out	(50,000)		(50,000)
Sexually Transmitted Infection Testing Decrease	(30,000)		(30,000)
Total:	(\$36,400)	\$0	(\$36,400)

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Delayed Impact for Recently Funded Bills	(4,500)		(4,500)
DPS Programs and Operations Nonlapsing Balance	(1,000,000)		(1,000,000)
Fuel Cost Savings	(150,000)		(150,000)
Guardian ad Litem Recruitment and Retention	(255,500)		(255,500)
JRI Savings	(1,100)		(1,100)
Trooper Overtime	1,000,000		1,000,000
Commission on Federalism Reduction - Out		(112,900)	(112,900)
Corrections Delayed Fiscal Note Implementation	(137,200)		(137,200)
Corrections Delayed Fiscal Note Implementation	(230,600)		(230,600)
Corrections Main Line Efficiency Reductions	(6,500)		(6,500)
Leases for Adult Probation and Parole	(37,200)		(37,200)
Reallocate Base Budget to Add Medical Staff in Gunnison	39,500		39,500
Reallocate Funding for Inmate Medical Care - In	1,500,000		1,500,000
Reallocate Funding for Inmate Medical Care - Out	(1,500,000)		(1,500,000)
Reallocate Funds for Medication and Treatment for Inmates with Hepatitis C	301,800		301,800
S.B. 106 (2016GS) Assault Offense Amendments Savings	(39,500)		(39,500)
Sexual Assault Nurse Examiner Forensic Medical Records Database - In	50,000		50,000



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One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Sexual Assault Nurse Examiner Forensic Medical Records Database - Out	(50,000)		(50,000)
Total:	(\$520,800)	(\$112,900)	(\$633,700)



Recommendation of the Appropriations Subcommittee for
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Supplemental One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
2017 Closing Packet Correction - In		115,600	115,600
2017 Closing Packet Correction - Out		(115,600)	(115,600)
Cache Valley Interfaith Chapel		463,700	463,700
Dedicated Credits Adjustments EOCJ - FY 2020		274,200	274,200
Driver License Division - Nonlapsing Balance		(1,500,000)	(1,500,000)
Emergency Services Account		(7,655,800)	(7,655,800)
Expand Vocational Training for Inmates		300,000	300,000
Federal Asset Sharing		250,000	250,000
Federal Funds Adjustments EOCJ - FY 2020		1,063,900	1,063,900
Increase Dedicated Credits Third-Party Tester Fees		16,900	16,900
JRI Social Services Data Coordination System	61,900		61,900
Land Trusts Protection and Advocacy Office		217,800	217,800
Opioid Summit		250,000	250,000
Real ID - Place Gold Star on Driver's License Cards to Comply with Federal Requirements		700,000	700,000
State Crime Lab - DNA Backlog		316,400	316,400
State Crime Lab - Paul Coverdell Grant		28,300	28,300
Upgrade Computer Aided Dispatch Center in West Valley		500,000	500,000
Upgrade Financial Transparency Support	120,700		120,700
Upgrade Radio System Used for Emergency Communications		18,000,000	18,000,000
Total:	\$182,600	\$13,225,400	\$13,408,000

Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
AG Child Protection ISF Creation - In		1,589,900	1,589,900
AG Child Protection ISF Creation - Out	(7,724,100)	(1,589,900)	(9,314,000)
Dedicated Credits Adjustments EOCJ - FY 2020		116,400	116,400
Emergency Management		2,908,700	2,908,700
Expand AG Staff to Coordinate Legal Services for Military Persons		146,100	146,100
Expand AG staff to include UTA attorneys		1,095,500	1,095,500
Expand Vocational Training for Inmates		300,000	300,000
Federal Funds Adjustments EOCJ - FY 2020		11,684,200	11,684,200
Hazardous Materials Emergency Prep Planning & Training		282,000	282,000
Increase Dedicated Credits Third-Party Tester Fees		16,900	16,900



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Integrated Service Delivery - JJS	(928,300)	928,300	
Upgrade Financial Transparency Support	225,000		225,000
Upgrade Radio System Used for Emergency Communications		13,000,000	13,000,000
Total:	(\$8,427,400)	\$30,478,100	\$22,050,700

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
AG Child Protection ISF Creation - In	7,724,100		7,724,100
Commission on Federalism Reduction - In		112,900	112,900
Federal Funds Adjustments EOJ - FY 2020		2,055,500	2,055,500
Land Trusts Protection and Advocacy Office		356,600	356,600
Opioid Heat Map		250,000	250,000
Peace Officer Standards and Training (POST) Restricted Fund Shortfall		500,000	500,000
Real ID - Place Gold Star on Driver's License Cards to Comply with Federal Requirements		2,700,000	2,700,000
Total:	\$7,724,100	\$5,975,000	\$13,699,100



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Operating and Capital Budgets

Financing	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
General Fund	(8,463,800)	7,619,900	(843,900)
Federal Funds	14,874,900	2,055,500	16,930,400
Dedicated Credits Revenue	(1,967,000)	250,000	(1,717,000)
Dept. of Public Safety Rest. Acct.		2,700,000	2,700,000
Land Trusts Protection and Advocacy Account		356,600	356,600
Prison Telephone Surcharge Account (GFR)	300,000		300,000
Transfers	928,300		928,300
Uninsured Motorist I.D.		500,000	500,000
Utah Statewide Radio System Restricted Account (GFR)	13,000,000		13,000,000
Beginning Nonlapsing		(112,900)	(112,900)
Closing Nonlapsing		112,900	112,900
Total	\$18,672,400	\$13,482,000	\$32,154,400

Agency	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Attorney General	(9,995,400)	7,974,100	(2,021,300)
Board of Pardons and Parole	(1,100)		(1,100)
Corrections	1,614,000	(104,200)	1,509,800
Governor's Office	10,645,400	2,055,500	12,700,900
Juvenile Justice Services	(35,300)		(35,300)
Office of the State Auditor	235,600		235,600
Public Safety	3,207,600	3,200,000	6,407,600
State Treasurer	1,600	356,600	358,200
Utah Communications Authority	13,000,000		13,000,000
Total	\$18,672,400	\$13,482,000	\$32,154,400

FTE / Other	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Budgeted FTE	9		9

State Fund Financing	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
General Fund	(8,463,800)	7,619,900	(843,900)
Total	(\$8,463,800)	\$7,619,900	(\$843,900)



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Operating and Capital Budgets



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Business-like Activities

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
Dedicated Credits Revenue	3,341,900		3,341,900
Total	\$3,341,900	\$0	\$3,341,900

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Agency			
Attorney General	2,685,400		2,685,400
Corrections	656,500		656,500
Total	\$3,341,900	\$0	\$3,341,900

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
FTE / Other			
Budgeted FTE	63		63

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Other Transactions			
ISF - Attorney General	2,685,400		2,685,400
Utah Correctional Industries	656,500		656,500
Total	\$3,341,900	\$0	\$3,341,900

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Internal Service Fund			
Budgeted FTE	63		63



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Attorney General

Attorney General

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
General Fund	(7,724,100)	7,724,100	
Dedicated Credits Revenue	(2,271,300)	250,000	(2,021,300)
Total	(\$9,995,400)	\$7,974,100	(\$2,021,300)

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Administration	147,300		147,300
Child Protection	(9,483,400)	7,724,100	(1,759,300)
Criminal Prosecution	(659,300)	250,000	(409,300)
Total	(\$9,995,400)	\$7,974,100	(\$2,021,300)

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
FTE / Other			
Budgeted FTE	5		5



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Attorney General

ISF - Attorney General

Business-like Activities

Financing

Dedicated Credits Revenue

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
2,685,400		2,685,400
\$2,685,400	\$0	\$2,685,400

Program

ISF - Attorney General

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
2,685,400		2,685,400
\$2,685,400	\$0	\$2,685,400

FTE / Other

Budgeted FTE

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
63		63



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Board of Pardons and Parole

Board of Pardons and Parole

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
General Fund	(1,100)		(1,100)
Total	(\$1,100)	\$0	(\$1,100)

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Board of Pardons and Parole	(1,100)		(1,100)
Total	(\$1,100)	\$0	(\$1,100)



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Corrections

Corrections Programs and Operations

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
General Fund	(425,800)	(143,700)	(569,500)
Federal Funds	1,063,900		1,063,900
Dedicated Credits Revenue	240,100		240,100
Prison Telephone Surcharge Account (GFR)	300,000		300,000
Total	\$1,178,200	(\$143,700)	\$1,034,500

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Adult Probation and Parole Programs	1,115,100		1,115,100
Prison Operations Administration	(236,900)	(143,700)	(380,600)
Programming Education	300,000		300,000
Total	\$1,178,200	(\$143,700)	\$1,034,500



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Corrections

Department Medical Services

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
General Fund	425,800	39,500	465,300
Dedicated Credits Revenue	10,000		10,000
Total	\$435,800	\$39,500	\$475,300

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Medical Services	435,800	39,500	475,300
Total	\$435,800	\$39,500	\$475,300

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
FTE / Other			
Budgeted FTE	4		4



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Corrections

Utah Correctional Industries

Business-like Activities

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
Dedicated Credits Revenue	656,500		656,500
Total	\$656,500	\$0	\$656,500

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Utah Correctional Industries	656,500		656,500
Total	\$656,500	\$0	\$656,500



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Governor's Office

Commission on Criminal and Juvenile Justice

Operating and Capital Budgets

Financing	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Federal Funds	10,620,300		10,620,300
Total	\$10,620,300	\$0	\$10,620,300

Program	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
CCJJ Commission	1,056,000		1,056,000
Utah Office for Victims of Crime	9,564,300		9,564,300
Total	\$10,620,300	\$0	\$10,620,300



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Governor's Office

Governor's Office

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
Dedicated Credits Revenue	(16,900)		(16,900)
Beginning Nonlapsing		(112,900)	(112,900)
Closing Nonlapsing		112,900	112,900
Total	(\$16,900)	\$0	(\$16,900)

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Literacy Projects	5,300		5,300
Lt. Governor's Office	(22,200)		(22,200)
Total	(\$16,900)	\$0	(\$16,900)



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Governor's Office

Crime Victim Reparations

Expendable Funds and Accounts

Financing

Dedicated Credits Revenue

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
42,000		42,000
\$42,000	\$0	\$42,000

Program

Crime Victim Reparations Fund

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
42,000		42,000
\$42,000	\$0	\$42,000



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Governor's Office

State Elections Grant Fund

Expendable Funds and Accounts

Financing

Federal Funds

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
	2,055,500	2,055,500
\$0	\$2,055,500	\$2,055,500

Program

State Elections Grant Fund

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
	2,055,500	2,055,500
\$0	\$2,055,500	\$2,055,500



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Juvenile Justice Services

Programs and Operations

Operating and Capital Budgets

	Subcommittee Adjustments		
Financing	Ongoing	One-Time	Adj. Approp
General Fund	(963,600)		(963,600)
Transfers	928,300		928,300
Total	(\$35,300)	\$0	(\$35,300)

	Subcommittee Adjustments		
Program	Ongoing	One-Time	Adj. Approp
Administration	(35,300)		(35,300)
Total	(\$35,300)	\$0	(\$35,300)



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Office of the State Auditor

State Auditor

Operating and Capital Budgets

	Subcommittee Adjustments		
Financing	Ongoing	One-Time	Adj. Approp
General Fund	225,000		225,000
Dedicated Credits Revenue	10,600		10,600
Total	\$235,600	\$0	\$235,600

	Subcommittee Adjustments		
Program	Ongoing	One-Time	Adj. Approp
State Auditor	235,600		235,600
Total	\$235,600	\$0	\$235,600



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2020

Public Safety

Driver License

Operating and Capital Budgets

Financing

Dedicated Credits Revenue

Dept. of Public Safety Rest. Acct.

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
16,900		16,900
	2,700,000	2,700,000
\$16,900	\$2,700,000	\$2,716,900

Program

Driver Services

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
16,900	2,700,000	2,716,900
\$16,900	\$2,700,000	\$2,716,900



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2020

Public Safety

Emergency Management
Operating and Capital Budgets

Financing

Federal Funds

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
2,908,700		2,908,700
\$2,908,700	\$0	\$2,908,700

Program

Emergency Management

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
2,908,700		2,908,700
\$2,908,700	\$0	\$2,908,700



Recommendation of the Appropriations Subcommittee for
 Executive Offices and Criminal Justice
 For the Year Ending June 30, 2020

Public Safety

Peace Officers' Standards and Training

Operating and Capital Budgets

Financing

Uninsured Motorist I.D.

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
	500,000	500,000
\$0	\$500,000	\$500,000

Program

Basic Training

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
	500,000	500,000
\$0	\$500,000	\$500,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2020

Public Safety

Public Safety Programs and Operations

Operating and Capital Budgets

		Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Financing				
	Federal Funds	282,000		282,000
	Total	\$282,000	\$0	\$282,000
		Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Program				
	Department Commissioner's Office		(1,000,000)	(1,000,000)
	Fire Marshall - Fire Operations	282,000		282,000
	Highway Patrol - Field Operations		1,000,000	1,000,000
	Total	\$282,000	\$0	\$282,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2020

State Treasurer

State Treasurer

Operating and Capital Budgets

Financing

Dedicated Credits Revenue

Land Trusts Protection and Advocacy Account

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
1,600		1,600
	356,600	356,600
\$1,600	\$356,600	\$358,200

Program

Advocacy Office

Treasury and Investment

Total

Subcommittee Adjustments		
Ongoing	One-Time	Adj. Approp
	356,600	356,600
1,600		1,600
\$1,600	\$356,600	\$358,200



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2020

Utah Communications Authority

Administrative Services Division

Operating and Capital Budgets

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Financing			
Utah Statewide Radio System Restricted Account (GFR)	13,000,000		13,000,000
Total	\$13,000,000	\$0	\$13,000,000

	Subcommittee Adjustments		
	Ongoing	One-Time	Adj. Approp
Program			
Administrative Services Division	13,000,000		13,000,000
Total	\$13,000,000	\$0	\$13,000,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Intent Language

Attorney General

1. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$3,000,000 to the Attorney General's Office provided for in Item 13 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to purchase of computer hardware and software, specific program development/operation, pass-thru funds appropriated by the Legislature and other one-time operational and capital expenses. The Attorney General's Office requests non-lapsing authority for less than 4% of its total budget. It is difficult to plan for and estimate costs associated with litigation and general counsel services provided by the Office in any given fiscal year, so operational spending is done in a highly conservative manner. The Office typically foregoes any improvements and equipment replacement until the following year, utilizing one-time non-lapsed funding.*

Attorney General - Children's Justice Centers

2. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$450,000 to the Attorney General's Office provided for in Item 14 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to costs passed-thru to operate the local CJC's or for one-time operational expenses. Funds set aside for pass-thru agreements may cross fiscal years; thus, non-lapsing authority is requested to meet such financial commitments.*

Attorney General - Contract Attorneys

3. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$60,000 provided for contract expense in Item 15 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to professional services for attorneys under contract with the Office of the Attorney General and other litigation expenses. Funds set aside for contract attorneys may cross fiscal years; thus, non-lapsing authority is requested to meet financial commitments.*

Attorney General - Prosecution Council

4. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$150,000 provided for the Prosecution Council in Item 16 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to expense associated with providing training and technical assistance to prosecutors. Funds set aside for training commitments and other agreements may cross fiscal years; thus, non-lapsing authority is requested to meet financial commitments.*

Board of Pardons and Parole

5. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$500,000 provided for the Board of Pardons and Parole in Item 17 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds shall be limited to capital improvements, computer equipment/electronic records development, and employee training.*

Corrections - Corrections Programs and Operations

6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to \$10,000,000 provided for the Utah Department of Corrections - Programs and Operations in item 18 of chapter 8, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to stab & ballistic vests, radio supplies & equipment, authorized vehicle purchases, inmate support & food costs, inmate programming, firearms & ammunition, computer equipment/software & support, equipment & supplies, employee training & development, building & office remodeling, furniture, and special projects.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Intent Language

7. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds for FY2019 and FY2020.*
8. *The Legislature grants authority to the Department of Corrections, Facilities Bureau, to purchase two vehicles with Department funds for FY2019 and FY2020.*
9. *The Legislature grants authority to the Department of Corrections, DPO Inmate Placement, to purchase two vehicles with Department funds for FY2019 and FY2020.*
10. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with Department funds for FY2019 and FY2020.*
11. *The Legislature grants authority to the Department of Corrections, Facilities Bureau, to purchase two vehicles with Department funds for FY2019 and FY2020.*
12. *The Legislature grants authority to the Department of Corrections, DPO Inmate Placement, to purchase two vehicles with Department funds for FY2019 and FY2020.*

Corrections - Department Medical Services

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to \$2,000,000 provided for the Utah Department of Corrections - Medical Services in item 19 of chapter 8, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to pharmaceuticals, medical supplies & equipment, computer equipment/software, and employee training & development.*

Corrections - Jail Contracting

14. *The Legislature intends that the Corrections and Sheriffs Association report on Jail Contracting treatment during the 2019 interim to the Executive Offices and Criminal Justice Appropriations Subcommittee*
15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to \$5,000,000 provided for the Utah Department of Corrections - Jail Contracting in item 20 of chapter 8, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to housing inmates, and treatment programming for inmates housed at the county jails.*
16. *Under Section 64-13e-105 the Legislature intends that the final state daily incarceration rate be set at \$72.38 for FY 2020.*

Corrections - Utah Correctional Industries

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriation for the Utah Department of Corrections - Utah Correctional Industries in item 54 of chapter 8, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019.*

Courts - Administration

18. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$2,500,000 provided to the Judicial Council/State Court Administrator-Administration in Laws of Utah 2018 Chapter 8, Item 21 and in Chapter 362, Item 7 and in Chapter 463, Items 82 through 90 and shall not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to computer equipment and software, employee training and incentives, equipment and supplies, special projects and studies, temporary employees (law clerks), trial court program support, juvenile community service programs, senior judge assistance, grant match, translation services, and law library.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Intent Language

19. *The Legislature intends that salaries for District Court judges be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature, the salary for a District Court judge for the fiscal year beginning July 1, 2019 and ending June 30, 2020 shall be \$166,300 as established in Laws of Utah 2018 Chapter 362, Item 7. The legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.*

Courts - Contracts and Leases

20. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$450,000 provided to the Judicial Council/State Court Administrator-Contracts and Leases in Laws of Utah 2018 Chapter 8, Item 22 and in Chapter 463, Item 91 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds is limited to contractual obligations and support.*

Courts - Grand Jury

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to \$800 provided to the Judicial Council/State Court Administrator-Grand Jury in Laws of Utah 2018 Chapter 8, Item 23 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds is limited to expenses related to the grand jury.*

Courts - Guardian ad Litem

22. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$500,000 provided to the Judicial Council/State Court Administrator-Guardian ad Litem in Laws of Utah 2018 Chapter 8, Item 24 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds is limited to computer equipment and software, employee training, development, salary parity, and incentives, equipment and supplies, special projects and studies, and temporary employees.*

Courts - Jury and Witness Fees

23. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to \$1,000,000 provided to the Judicial Council/State Court Administrator-Juror, Witness, Interpreter in Laws of Utah 2018 Chapter 8, Item 25 shall not lapse at the close of Fiscal Year 2019. The use of any non-lapsing funds is limited to expenses for jury and witnesses.*

Governor's Office - CCJJ Jail Reimbursement

24. *The Legislature intends that Jail Reimbursement program funding is contingent on county jail submission of all standards, rules, regulations, or policies, as well as all non-privileged supporting documentation, that the govern the operations of the county jails, including the Utah Jail Standards. 'Supporting documentation' shall include all reports or other documentation that is based on any internal or external audit, inspection, or evaluation of the county jails that seeks to measure compliance with any of the foregoing standards, rules, regulations, or policies, including any audits or evaluations performed by the Utah Sheriff's Association.*

Governor's Office - CCJJ Salt Lake County Jail Bed Housing

25. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$700,000 provided for the Commission on Criminal and Juvenile Justice in Item 28 of Chapter 8 Laws of Utah 2018 not lapse at the close of fiscal year 2019. The use of any unused funds is limited to contracts between Salt Lake County and other counties to house inmates or for housing Salt Lake County inmates in Oxbow.*
26. *The Legislature intends that any payments from the Commission on Criminal and Juvenile Justice for housing prisoners from Salt Lake County in other counties be limited to the rate of \$26 per day, per prisoner.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Intent Language

27. *The Legislature intends that the General Fund appropriation for Salt Lake County Jail Bed Funding discontinues at the close of Fiscal Year 2021.*

Governor's Office - Character Education

28. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$200,000 provided for the Governor's Office - Character Education in Item 29 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any funds is limited to grants awarded by the Commission on Civic and Character Education.*

Governor's Office - Commission on Criminal and Juvenile Justice

29. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$1,600,000 provided for the Commission on Criminal and Juvenile Justice Commission in Item 30 of Chapter 8 Laws of Utah 2018 not lapse at the close of fiscal year 2019. The legislature also intends that dedicated credits that have not been expended shall also not lapse at the close of fiscal year 2019. The use of any unused funds is limited to employee incentives, one-time remodeling costs, equipment purchases, one-time DTS projects, research and development contracts, extradition costs, meeting and travel costs, and state pass through grant programs.*

Governor's Office - Constitutional Defense Council

30. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$14,000 provided for the Governor's Office - Constitutional Defense Council in Item 27 of Chapter 417 Laws of Utah 2012 not lapse at the close of Fiscal Year 2019. The use of any funds is limited to one-time expenditures authorized by the Constitutional Defense Council.*

Governor's Office - Emergency Fund

31. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$100,100 for the Governor's Office - Emergency Fund in Item 96 of Chapter 463 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any funds is limited to emergency expenditures.*

Governor's Office

32. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$1,500,000 provided for the Governor's Office in Item 32 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to one-time expenditures of the Governor and Lieutenant Governor's Offices.*
33. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$3,250,000 for the Governor's Office in Item 97 of Chapter 463 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any funds is limited to the same purposes as the original appropriations.*

Governor's Office - Governor's Office of Management and Budget

34. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$1,300,000 provided for the Governor's Office - Governor's Office of Management and Budget in Item 33 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any funds is limited to one-time expenditures of the Governor's Office of Management and Budget.*
35. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$850,000 for the Governor's Office - Governor's Office of Management and Budget in Item 22 of Chapter 397 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any funds is limited to the same purposes as the original appropriations.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Intent Language

36. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$100,000 for the Governor's Office - Governor's Office of Management and Budget in Item 103 of Chapter 463 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any funds is limited to the same purposes as the original appropriations.*

Juvenile Justice Services - Programs and Operations

37. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$5,000,000 provided for the Department of Human Services - Division of Juvenile Justice Services in Item 36 of Chapter 8, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to expenditures for data processing and technology-based expenditures; facility repairs, maintenance, and improvements; capital development; other charges and pass-through expenditures; and short-term projects and studies that promote efficiency and service improvement.*

Juvenile Justice Services - Community Providers

38. *Under Section 63J-1-603 of the Utah Code, the Legislature intend that appropriations of up to \$2,000,000 provided for the Department of Human Services - Division of Juvenile Justice Services - Community Providers, in Item 14 of Chapter 362, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to expenditures for pass-through expenditures; and short-term projects that promote efficiency and service improvement.*

Office of the State Auditor - State Auditor

39. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$229,700 provided for the Office of the State Auditor in Item 37 of Chapter 8, Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to the same purposes of the original appropriation including local government oversight, audit activities, and data analysis.*

Public Safety - Division of Homeland Security - Emergency and Disaster Management

40. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$12,500,000 provided for The Department of Public Safety - Emergency Management - Emergency and Disaster Management in Item 38 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. Funding for reimbursement for emergency costs and loans that qualify as determined in statute.*

Public Safety - Driver License

41. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$1,000,000 provided for The Department of Public Safety - Driver License in Item 39 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and 63J-1-602.2. Funding shall be used for one-time enhancements to the uninsured motorist program and other one-time operating expenses.*

Public Safety - Emergency Management

42. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$500,000 provided for The Department of Public Safety -Emergency Management in Item 40 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, and emergencies or disasters.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Intent Language

43. *Should the Division of Emergency Management (DEM) not receive authority to draw down its Fiscal Year 2019 Emergency Management Performance Grant by June 30, 2019, funds may be transferred from the Public Safety Program and Operations line item to DEM in FY 2019. Should the funds be transferred, then upon approval to draw down the Fiscal Year 2019 Emergency Management Performance Grant funds, DEM shall transfer back to the Public Safety Programs and Operations line item, the amount originally transferred.*
44. *Should the Division of Emergency Management (DEM) not receive authority to draw down its Fiscal Year 2019 Emergency Management Performance Grant by June 30, 2019, funds may be transferred from the Public Safety Program and Operations line item to DEM in FY 2019. Should the funds be transferred, then upon approval to draw down the Fiscal Year 2019 Emergency Management Performance Grant funds, DEM shall transfer back to the Public Safety Programs and Operations line item, the amount originally transferred.*

Public Safety - Emergency Management - National Guard Response

45. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$150,000 provided for the Department of Public Safety - National Guard Response line item not lapse at the close of Fiscal Year 2019. Funds shall be limited to reimbursement for emergency costs.*

Public Safety - Highway Safety

46. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$100,000 provided for The Department of Public Safety - Highway Safety in Item 42 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, and other one-time operating expenses.*

Public Safety - Peace Officers' Standards and Training

47. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$500,000 provided for The Department of Public Safety - Peace Officers' Standards and Training in Item 43 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019.*

Public Safety - Public Safety Programs and Operations

48. *The Legislature intends that law enforcement funding for Operation Rio Grande be used to address related law enforcement issues throughout the state including other counties as applicable stemming from the Operation Rio Grande project in FY 2019 and FY 2020. The Legislature intends that Department of Public Safety report to the Executive Offices and Criminal Justice Appropriation Subcommittee during the 2019 interim on the deployment of said funds.*
49. *The Legislature intends that law enforcement funding for Operation Rio Grande be used to address related law enforcement issues throughout the state including other counties as applicable stemming from the Operation Rio Grande project in FY 2019 and FY 2020. The Legislature intends that Department of Public Safety report to the Executive Offices and Criminal Justice Appropriation Subcommittee during the 2019 interim on the deployment of said funds.*
50. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$10,000,000 provided for The Department of Public Safety - Programs and Operations in Item 44 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, emergencies, transfer to JBA line item to cover shortfalls, and other one-time operating expenses.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Intent Language

51. *In accordance with Utah Code Ann. 24-3-103 the Department of Public Safety is requesting authority to transfer all firearms received from court adjudications (Criminal Evidence) to the department for its use. These firearms will be transferred to the State Crime Laboratory and department training section for official use only. In addition, all ammunition received by the department with these firearms will be used by the State Crime Laboratory and training section for official use only. All other evidentiary property of value that has been adjudicated and received by the department will be transferred to State Surplus for auction.*
52. *In accordance with Utah Code Ann. 24-3-103 the Department of Public Safety is requesting authority to transfer all firearms received from court adjudications (Criminal Evidence) to the department for its use. These firearms will be transferred to the State Crime Laboratory and department training section for official use only. In addition, all ammunition received by the department with these firearms will be used by the State Crime Laboratory and training section for official use only. All other evidentiary property of value that has been adjudicated and received by the department will be transferred to State Surplus for auction.*
53. *Any proceeds from the sale of the salvaged helicopter parts and any insurance reimbursements for helicopter repair are to be used by the department for its Aero Bureau operations.*
54. *Any proceeds from the sale of the salvaged helicopter parts and any insurance reimbursements for helicopter repair are to be used by the department for its Aero Bureau operations.*
55. *The Department of Public Safety is authorized to increase its fleet by the same number of new officers authorized and funded by the legislature for Fiscal Year 2020.*

Public Safety - Bureau of Criminal Identification

56. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$2,000,000 provided for The Department of Public Safety - Bureau of Criminal Identification in Item 117 of Chapter 463 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. Funding shall be used for training, equipment purchases, and other one-time operating expenses.*

State Treasurer

57. *Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$400,000 provided for the Office of the State Treasurer in Item 45 of Chapter 8 Laws of Utah 2018 not lapse at the close of Fiscal Year 2019. The use of any unused funds is limited to Computer Equipment/Software, Equipment/Supplies, Special Projects and Unclaimed Property Outreach.*



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2019 General Session

Rates and Fees

Attorney General - Administration

Government Records Access and Management Act

1.	Document certification	2.00
2.	CD Duplication (per CD)	5.00
	Plus actual staff costs	
3.	DVD Duplication (per DVD)	10.00
	Plus actual staff costs	
	Photocopies	
4.	Non-color (per page)	.25
5.	Color (per page)	.40
6.	11 x 17 (per page)	1.00
7.	Odd size	Actual cost
8.	Document faxing (per page)	1.00
9.	Long distance faxing for over 10 pages	1.00
10.	Record preparation	Actual cost
11.		2.00
	Plus actual postage costs	
12.	Other media	Actual cost
13.	Other services	Actual cost

Attorney General - Children's Justice Centers

14.	CJC Conference Registrations	75.00
	This represents the fee charged for the Children's Justice Center's annual conference.	

Attorney General - ISF - Attorney General

15.	Hourly Attorney Rate in CSRO Disputes	97.00
16.	Civil Attorney V - Office Rate	120.00
17.	Civil Attorney III - IV - Office Rate	96.00
18.	Civil Attorney I - II - Office Rate	76.00
19.	Civil Paralegal - Office Rate	55.00
20.	Civil Attorney V - Co-Located Rate	116.00
21.	Civil Attorney III - IV - Co-Located Rate	93.00
22.	Civil Attorney I - II - Co-Located Rate	74.00
23.	Civil Paralegal - Co-Located Rate	54.00
24.	Civil Attorney V - Litigation Rate	126.00
25.	Civil Attorney III-IV - Litigation Rate	102.00
26.	Civil Attorney I-II - Litigation Rate	83.00
27.	Civil Paralegal - Litigation Rate	55.00
28.	Child Protection Attorney V - Office Rate	118.00



Recommendation of the Appropriations Subcommittee for
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 For the 2019 General Session

Rates and Fees

Attorney General - ISF - Attorney General

29.	Child Protection Attorney III-IV - Office Rate	103.00
30.	Child Protection Attorney I-II - Office Rate	83.00
31.	Child Protection Paralegal - Office Rate	57.00
32.	Child Protection Attorney V - Co-located Rate	115.00
33.	Child Protection Attorney III-IV - Co-Located Rate	101.00
34.	Child Protection Attorney I-II - Co-Located Rate	81.00
35.	Child Protection Paralegal - Co-Located Rate	56.00

Attorney General - Prosecution Council

36.	UPC Conference Registrations	75.00
	The fee covers expenses incurred by the Utah Prosecution Council for trainings provided at least once annually.	

Board of Pardons and Parole

37.	Records Copies (per page)	.25
38.	Audiotape of Hearing	10.00
39.	Government Records Access and Management Act Response Copies over 100 pages	Actual cost
40.	Digital Media	10.00

Corrections - Corrections Programs and Operations - Department Executive Director

Government Records Access and Management Act (GRAMA) Fees (GRAMA fees apply to the entire Department of Corrections)

41.	Odd size photocopies (per page)	Actual cost
	Fee entitled "Odd size photocopies" applies to the entire Department of Corrections.	
42.	Document Certification	2.00
	Fee entitled "Document Certification" applies to the entire Department of Corrections.	
43.	Local document faxing (per page)	.50
	Fee entitled "Local Document Faxing" applies to the entire Department of Corrections.	
44.	Long distance document faxing (per page)	2.00
	Fee entitled "Long Distance Document Faxing" applies to the entire Department Of Corrections.	
45.	Staff time to search, compile, and otherwise prepare record	Actual cost
	Fee entitled "Staff time to search, compile, and otherwise prepare record" applies to the entire Department of Corrections.	
46.	Mail and ship preparation, plus actual postage costs	Actual cost
	Fee entitled "Mail and ship preparation, plus actual postage costs" applies to the entire Department of Corrections.	



Recommendation of the Appropriations Subcommittee for
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 For the 2019 General Session

Rates and Fees

Corrections - Corrections Programs and Operations - Department Executive Director

47.	CD Duplication (per CD)	5.00
	Fee entitled "CD Duplication" applies to the entire Department of Corrections.	
48.	DVD Duplication (per DVD)	10.00
	Fee entitled "DVD Duplication" applies to the entire Department of Corrections.	
49.	Other media	Actual cost
	Fee entitled "Other Media" applies to the entire Department of Corrections.	
50.	Other services	Actual cost
	Fee entitled "Other Services" applies to the entire Department of Corrections.	
51.	8.5 x 11 photocopy (per page)	.25
	Fee entitled "8.5 x 11 photocopy" applies to the entire Department of Corrections.	
	Parole/Probation Supervision	
52.	OSDC Supervision Collection	30.00
	Fee entitled "OSDC Supervision Collection" applies for the entire Department of Corrections.	
53.	Resident Support	6.00
	Fee entitled "Resident Support" applies for the entire Department of Corrections.	
	Department Wide	
54.	Restitution for Prisoner Damages	Actual cost
	Fee entitled "Restitution for Prisoner Damages" applies for the entire Department of Corrections.	
55.	False Information Fines	Range: \$1 - \$84,200
	Fee entitled "False Information Fines" applies for the entire Department of Corrections.	
56.	Sale of Services	Actual cost
	Fee entitled "Sale of Services" applies for the entire Department of Corrections.	
57.	Inmate Leases & Concessions	11.00
	Fee entitled "Inmate Leases & Concessions" applies for the entire Department of Corrections.	
58.	Patient Social Security Benefits Collections	Amount Based on Actual Collected
	Fee entitled "Patient Social Security Benefits Collections" applies for the entire Department of Corrections.	



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2019 General Session

Rates and Fees

Corrections - Corrections Programs and Operations - Department Executive Director

59.	Sale of Goods and Materials Fee entitled "Sale of Goods & Materials" applies for the entire Department of Corrections.	Actual cost
60.	Buildings Rental Fee entitled "Building Rental" applies for the entire Department of Corrections.	Contractual
61.	Victim Rep Inmate Withheld Fee entitled "Victim Rep Inmate Withheld" applies for the entire Department of Corrections.	Range: \$1 - \$50,000
62.	Sundry Revenue Collection Fee entitled "Sundry Revenue Collection" applies for the entire Department of Corrections.	Miscellaneous collections
63.	Offender Tuition Offender Tuition Payments Fee entitled "Offender Tuition Payments" applies to the entire Department of Corrections.	Actual cost

Corrections - Department Medical Services - Medical Services

Medical		
64.	Prisoner Various Protheses Co-pay	1/2 cost
65.	Inmate Support Collections	Actual cost

Corrections - Utah Correctional Industries

UCi		
66.	Sale of Goods and Materials	Cost plus profit
67.	Sale of Services	Cost plus profit

Courts - Administration - Administrative Office

Email		
68.	Up to 10 pages	5.00
69.		5.00
70.	Audio tape	10.00
71.	Video tape	15.00
72.	CD	10.00
73.	Reporter Text (per half day)	25.00
74.	Personnel time after 15 min (per 15 minutes)	Cost of Employee Time
75.	Electronic copy of Court Proceeding (per half day)	10.00
Court Records Online		
Subscription		
76.	Over 200 records (per search)	.10



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2019 General Session

Rates and Fees

Courts - Administration - Administrative Office

77.	200 records (per month)	30.00
78.	Online Services Setup	25.00
	Fax	
79.	Up to 10 pages	5.00
80.	After 10 pages (per page)	.50
81.	Mailings	Actual cost
82.	Preprinted Forms	Cost based on number and size
	State Court Administrator	
83.	Copies (per page)	.25
84.	Microfiche (per card)	1.00

Governor's Office - Commission on Criminal and Juvenile Justice - Extraditions

85.	Extraditions Services-Restitution	Court Ordered
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Governor's Office - Commission on Criminal and Juvenile Justice - Utah Office for Victims of Crime

86.	Utah Statewide Victim Advocate Training	50.00
87.	Utah Crime Victims Conference	150.00
88.	Sundry Collections	Variable
89.	Utah Victim Assistance Academy	500.00

Governor's Office - Administration

Government Records Access and Management Act (GRAMA) Fees for the Entire Governor's Office

90.	Staff time to search, compile, and otherwise prepare record	Actual Cost
91.	Mailing	Actual Cost
92.	Paper (per side of sheet)	.25
93.	Audio recording	5.00
94.	Video Recording	15.00
95.	Document faxing (per page)	.50
96.	Long distance faxing over 10 pages	1.00

Governor's Office - Lt. Governor's Office

Lobbyist

97.	Lobbyist Badge Replacement	10.00
	Election Information	
98.	Copy of Election Results	35.00
99.	Copy of Complete Voter Information Database	1,050.00

Notary

100.	Notary Commission	95.00
101.	Notary Test Retake Within 30 Days	40.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2019 General Session

Rates and Fees

Governor's Office - Lt. Governor's Office

Certifications

102.	Apostille	20.00
103.	Apostille for Adoption	10.00
104.	Certificate of Authentication	20.00
105.	Certificate of Authentication for Adoption	10.00
106.	Special Certificate	10.00
107.	Photocopies (per page)	.25
108.	International Postage	10.00
	Expedited Processing	
109.	Within two hours if presented before 3:00 p.m.	75.00
110.	End of next business day	35.00

Local Government and Limited Purpose Entity Registry

111.	Local Government and Limited Purpose Entity New Registration	50.00
112.	Local Government and Limited Purpose Entity Registration Renewal	25.00

Governor's Office - Governor's Office of Management and Budget - Operational Excellence

113.	Conference Registration (per unit / day)	Varies by Type
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Juvenile Justice Services - Programs and Operations - Administration

Government Records Access and Management Act

114.	Paper (per side of sheet)	.25
115.	Audio tape (per tape)	5.00
116.	Video tape (per tape)	15.00
117.	Mailing	Actual cost
118.	Compiling and reporting in another format (per hour)	25.00
119.	Programmer/analyst assistance required (per hour)	50.00

Office of the State Auditor - State Auditor

120.	Training (per hour)	20.00
121.	Professional Services	Actual Cost

This fee is to reimburse the State Auditor for the actual costs of audit services provided.

122.	Record Access Fee	Actual Cost
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Public Safety - Driver License - Driver License Administration

Commercial Driver School

License

123.	Original	100.00
124.	Annual Renewal	100.00
125.	Duplicate	10.00
126.	Instructor	30.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2019 General Session

Rates and Fees

Public Safety - Driver License - Driver License Administration

127.	Annual Instructor Renewal	20.00
128.	Duplicate Instructor	6.00
129.	Branch Office Original	30.00
130.	Branch Office Annual Renewal	30.00
131.	Branch Office Reinstatement	75.00
132.	Instructor/Operation Reinstatement	75.00
133.	School Reinstatement	75.00
134.	Commercial Driver License Intra-state Medical Waiver	25.00
	Certified Record	
135.	first 15 pages	10.75
	Includes Motor Vehicle Record	
136.	16 to 30 pages	15.75
	Includes Motor Vehicle Record	
137.	31 to 45 pages	20.75
	Includes Motor Vehicle Record	
138.	46 or more pages	25.75
	Includes Motor Vehicle Record	
139.	Copy of Full Driver History	7.00
140.	Copies of any other record	5.00
	Includes tape recording, letter, medical copy, arrests	
	Verification	
141.	Driver Address Record Verification	3.00
142.	Validate Service	.75
143.	Pedestrian Vehicle Permit	13.00
144.	Citation Monitoring Verification	.06
	Ignition Interlock System	
	License	
	Provider	
145.	Original	100.00
146.	Annual Renewal	100.00
147.	Duplicate	10.00
148.	Provider Branch Office Inspection	30.00
149.	Provider Branch Office Annual Inspection	30.00
	Installer	
150.	Original	30.00
151.	Annual Renewal	30.00
152.	Duplicate	6.00



Recommendation of the Appropriations Subcommittee for
 Executive Offices and Criminal Justice
 For the 2019 General Session

Rates and Fees

Public Safety - Driver License - Driver License Administration

Provider

153.	Reinstatement	75.00
154.	Installer	75.00

Public Safety - Driver License - Driver Records

155.	Online services	3.00
	Utah Interactive Convenience Fee	

Public Safety - Driver License - Driver Services

Commercial Driver License third party testing
 License

156.	Original Tester	100.00
157.	Annual Tester Renewal	100.00
158.	Duplicate Tester	10.00
159.	Original Examiner	30.00
160.	Annual Examiner Renewal	20.00
161.	Duplicate Examiner	6.00
162.	Examiner Reinstatement	75.00
163.	Tester Reinstatement	75.00

Public Safety - Emergency Management

164.	PIO Conference Registration Fees	225.00
165.	PIO Conference Late Registration Fee	250.00
166.	PIO Half Conference Registration Fee	100.00
167.	PIO Conference Guest Fee	200.00
168.	Utah Expo Registration Fee	5.00
169.	Utah Certified Emergency Manager (per Application)	100.00
170.	Mobile Command Vehicle (per Hour)	65.00
171.	Mobile Command Operator (per Hour)	40.00

Public Safety - Peace Officers' Standards and Training - Basic Training

172.	Satellite Academy Technology Fee	25.00
173.	Dorm Room	10.00
174.	K-9 Training (out of state agencies)	2,175.00
175.	Duplicate POST Certification	5.00
176.	Duplicate Certificate, Wallet Card	5.00
177.	Duplicate Radar or Intox Card	2.00
178.	Law Enforcement Officials and Judges Firearms Course	1,000.00
	Cadet Application	
179.	Online Application Processing Fee	35.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2019 General Session

Rates and Fees

Public Safety - Peace Officers' Standards and Training - Basic Training

Rental

180.	Pursuit Interventions Technique Training Vehicles	100.00
181.	Firing Range	300.00
182.	Shoot House	150.00
183.	Camp William Firing Range	200.00

Peace Officers' Standards and Training (POST)

184.	Reactivation/Waiver	75.00
185.	Supervisor Class	50.00
186.	West Point Class	150.00

Public Safety - Public Safety Programs and Operations - CITS State Crime Labs

187.	Additional DNA Casework per sample - full analysis	894.00
188.	DNA Casework per sample - Quantitation only	459.00
189.	Drugs - controlled substances per item of evidence	355.00
190.	Fingerprints per item of evidence	345.00
191.	Serology/Biology per item of evidence	335.00
192.	Training Course Materials Reimbursement (per Person)	250.00

Training Course Materials Reimbursement

Public Safety - Public Safety Programs and Operations - Department Commissioner's Office

Fees Applicable to All Divisions In Department of Public Safety

193.	Courier Delivery	Actual cost
194.	Fax (per page)	1.00
195.	Audio/Video/Photos (per CD)	25.00
196.	Developed photo negatives (per photo)	1.00
197.	Printed Digital Photos (per paper)	2.00
	1, 2, or 4 photos per sheet (8x11) based on request	
198.	Miscellaneous Computer Processing (per hour)	Cost of Employee Time
199.	Bulk/E-Data Transaction (per Record)	.10

Copies

200.	Mailing	Actual cost
201.	Color (per page)	1.00
202.	Over 50 pages (per page)	.50
203.	1-10 pages	5.00
204.	11-50 pages	25.00

Department Sponsored Conferences

205.	Registration (per registrant)	275.00
206.	Late Registration (per registrant)	300.00
207.	Vendor Fee (per Vendor)	700.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Rates and Fees

Public Safety - Public Safety Programs and Operations - Fire Marshall - Fire Operations

208.	Annual license for display operator, special effects operator, or flame effects operator (per License)	40.00
209.	Annual license for importer and wholesaler of pyrotechnic devices (per License)	250.00
	Inspection For Fire Clearance	
210.	Re-Inspection Fee (per Re-Inspection)	250.00
	Liquid Petroleum Gas	
	License	
211.	Class I	450.00
212.	Class II	450.00
213.	Class III	105.00
214.	Class IV	150.00
215.	Branch Office	338.00
216.	Duplicate	30.00
217.	Examination	30.00
218.	Re-examination	30.00
219.	Five Year Examination	30.00
220.	Certificate	40.00
221.	Dispenser Operator B	20.00
	Plan Reviews	
222.	More than 5000 gallons	150.00
223.	5000 water gallons or less	75.00
224.	Special inspections (per hour)	50.00
225.	Re-inspection	250.00
	3rd inspection or more	
	Private Container Inspection	
226.	More than one container	150.00
227.	One container	75.00
	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
228.	License	300.00
229.	Combination	150.00
230.	Branch Office License	150.00
231.	Certificate of Registration	40.00
232.	Duplicate Certificate of Registration	40.00
233.	License Transfer	50.00
234.	Application for exemption	150.00
235.	Examination	30.00
236.	Re-examination	30.00
237.	Five year examination	30.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the 2019 General Session

Rates and Fees

Public Safety - Public Safety Programs and Operations - Fire Marshall - Fire Operations

	Automatic Fire Sprinkler Inspection and Testing	
238.	Certificate of Registration	30.00
239.	Examination	20.00
240.	Re-examination	20.00
241.	Three year extension	20.00
	Fire Alarm Inspection and Testing	
242.	Certificate of Registration	40.00
243.	Examination	30.00
244.	Re-examination	30.00
245.	Three year extension	30.00

Public Safety - Public Safety Programs and Operations - Highway Patrol - Administration

246.	Online Traffic Reports Utah Interactive Convenience Fee	2.50
247.	UHP Conference Registration Fee	250.00
248.	Photogramatry	100.00
249.	Cessna (per hour)	155.00
	Plus meals and lodging	
250.	Helicopter (per hour)	1,350.00
	Plus meals and lodging	
251.	Court order requesting blood samples be sent to outside agency	40.00

Public Safety - Public Safety Programs and Operations - Highway Patrol - Federal/State Projects

252.	Transportation and Security Details (per hour)	100.00
	Plus mileage	

Public Safety - Public Safety Programs and Operations - Highway Patrol - Safety Inspections

	Safety Inspection Program	
253.	Safety Inspection Manual	5.50
254.	Stickers (book of 25)	4.50
255.	Sticker reports (book of 25)	3.00
256.	Inspection certificates for passenger/light truck (book of 50)	3.00
257.	Inspection certificates for ATV (book of 25)	3.00
	Inspection Station	
258.	Permit application fee	100.00
259.	Station physical address change	100.00
260.	Replacement of lost permit	2.25
	Inspector	
261.	Certificate application fee	7.00
	Valid for 5 years	
262.	Certificate renewal fee	4.50



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Rates and Fees

Public Safety - Public Safety Programs and Operations - Highway Patrol - Safety Inspections

263. Replacement of lost certificate 1.00

Public Safety - Bureau of Criminal Identification - Law Enforcement/Criminal Justice Services

264. TAC Conference Registration 100.00

Public Safety - Bureau of Criminal Identification - Non-Government/Other Services

265. Replication Fee for Rap Back Enrollment (per Request) 10.00

266. Vacatur Expungement Order Processing Fee 65.00

267. Record Challenge Fee (per Request) 15.00

268. Paper Arrest (OTN) Fingerprint Card Packets (per card packet) 15.00

269. Right of Access (per Request) 15.00

270. AFIS Retain (per Request) 5.00

271. Applicant Fingerprint Card (WIN) (per Request) 15.00

272. Firearm Transaction (Brady Check) 7.50

273. Name/DOB Applicant Background Check 15.00

274. Concealed Firearm Permit Instructor Registration 35.00

275. Board of Pardons Expungement Processing 65.00

276. Fingerprint Services 15.00

277. Print Other State Agency Cards 5.00

278. State Agency ID set up 50.00

279. Child ID Kits 1.00

280. Extra Copies Rap Sheet 15.00

281. Extra Fingerprint Cards 5.00

282. Automated Fingerprint Identification System Database Retention 5.00

283. Concealed weapons permit renewal Utah Interactive Convenience Fee .75

284. Photos 15.00

285. Application for Removal From White Collar Crime Registry 120.00

Private Investigator

286. Original agency license application and license 215.00

287. Renewal of an agency license 115.00

288. Original registrant or apprentice license application and license 115.00

289. Renewal of a registrant or apprentice license 65.00

290. Late Fee Renewal - Agency 65.00

291. Late Fee Renewal - Registrant/Apprentice 45.00

292. Reinstatement of any license 65.00

293. Duplicate identification card 25.00

Bail Enforcement

294. Original bail enforcement agent license application and license 250.00

295. Renewal of a bail enforcement agent or bail bond recovery agency license 150.00



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the 2019 General Session

Rates and Fees

Public Safety - Bureau of Criminal Identification - Non-Government/Other Services

296.	Original bail recovery agent license application and license	150.00
297.	Renewal of each bail recovery agent license	100.00
298.	Original bail recovery apprentice license application and license	150.00
299.	Renewal of each bail recovery apprentice license	100.00
300.	Late Fee Renewal - Enforcement Agent/Recovery Agency	50.00
301.	Late Fee Renewal - Recovery Agent	30.00
302.	Late Fee Renewal - Recovery Apprentice	30.00
303.	Reinstatement of a bail enforcement agent or bail bond recovery agency license	50.00
304.	Duplicate identification card	10.00
305.	Reinstatement of an identification card	10.00
	Sex Offender Kidnap Registry	
306.	Application for removal from registry	168.00
307.	Eligibility Certificate for removal from registry	25.00
	Expungements	
308.	Special certificates of eligibility.	65.00
309.	Application	65.00
310.	Certificate of Eligibility	65.00

Sen. Jacob L. Anderegg, Co-Chair

Rep. Eric K. Hutchings, Co-Chair

Rep. Joel Ferry, Vice Chair



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
 For the Year Ending June 30, 2019

Operating and Capital Budgets

	Supplemental Sctte Adjust
Financing	
General Fund	(234,000)
Federal Funds	1,658,600
Dedicated Credits Revenue	1,004,800
Computer Aided Dispatch (GFR)	500,000
Criminal Forfeiture Restricted Account (GFR)	(115,600)
Dept. of Public Safety Rest. Acct.	700,000
Disaster Recovery Fund (GFR)	(7,655,800)
Land Trusts Protection and Advocacy Account	217,800
Law Enforcement Operations (GFR)	115,600
Prison Telephone Surcharge Account (GFR)	300,000
Utah Statewide Radio System Restricted Account (GFR)	18,000,000
Beginning Nonlapsing	(1,500,000)
Total	\$12,991,400

	Supplemental Sctte Adjust
Agency	
Attorney General	250,000
Board of Pardons and Parole	(5,600)
Corrections	1,358,400
Courts	(255,500)
Governor's Office	336,100
Juvenile Justice Services	463,700
Office of the State Auditor	120,700
Public Safety	(7,994,200)
State Treasurer	217,800
Utah Communications Authority	18,500,000
Total	\$12,991,400

	Supplemental Sctte Adjust
State Fund Financing	
General Fund	(234,000)
Total	(\$234,000)



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Attorney General

Attorney General

Operating and Capital Budgets

Financing

Dedicated Credits Revenue

Total

**Supplemental
Sctte Adjust**

250,000

\$250,000

Program

Criminal Prosecution

Total

**Supplemental
Sctte Adjust**

250,000

\$250,000



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Board of Pardons and Parole

Board of Pardons and Parole

Operating and Capital Budgets

	Supplemental
	Sctte Adjust
Financing	
General Fund	(5,600)
Total	<u>(\$5,600)</u>
Program	
Board of Pardons and Parole	(5,600)
Total	<u>(\$5,600)</u>



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Corrections

Corrections Programs and Operations

Operating and Capital Budgets

	<u>Supplemental</u> <u>Sctte Adjust</u>
Financing	
General Fund	(307,300)
Federal Funds	1,063,900
Prison Telephone Surcharge Account (GFR)	300,000
Total	<u><u>\$1,056,600</u></u>
Program	<u>Supplemental</u> <u>Sctte Adjust</u>
Adult Probation and Parole Programs	962,800
Prison Operations Administration	(206,200)
Programming Education	300,000
Total	<u><u>\$1,056,600</u></u>



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Corrections

Department Medical Services

Operating and Capital Budgets

	<u>Supplemental</u> <u>Sctte Adjust</u>
Financing	
General Fund	1,801,800
Total	<u>\$1,801,800</u>
	<u>Supplemental</u> <u>Sctte Adjust</u>
Program	
Medical Services	1,801,800
Total	<u>\$1,801,800</u>



Recommendation of the Appropriations Subcommittee for
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For the Year Ending June 30, 2019

Corrections

Jail Contracting

Operating and Capital Budgets

Financing

General Fund

Total

**Supplemental
Sctte Adjust**

(1,500,000)

(\$1,500,000)

Program

Jail Contracting

Total

**Supplemental
Sctte Adjust**

(1,500,000)

(\$1,500,000)



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Courts

Guardian ad Litem

Operating and Capital Budgets

Financing

General Fund

Total

**Supplemental
Sctte Adjust**

(255,500)

(\$255,500)

Program

Guardian ad Litem

Total

**Supplemental
Sctte Adjust**

(255,500)

(\$255,500)



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Governor's Office

Commission on Criminal and Juvenile Justice

Operating and Capital Budgets

	<u>Supplemental</u> <u>Sctte Adjust</u>
Financing	
Criminal Forfeiture Restricted Account (GFR)	(115,600)
Law Enforcement Operations (GFR)	115,600
Total	<u><u>\$0</u></u>
	<u>Supplemental</u> <u>Sctte Adjust</u>
Program	
CCJJ Commission	50,000
State Asset Forfeiture Grant Program	(115,600)
State Task Force Grants	115,600
Utah Office for Victims of Crime	(50,000)
Total	<u><u>\$0</u></u>



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Governor's Office

Governor's Office of Management and Budget

Operating and Capital Budgets

	<u>Supplemental</u> <u>Sctte Adjust</u>
Financing	
General Fund	61,900
Total	<u>\$61,900</u>
	<u>Supplemental</u> <u>Sctte Adjust</u>
Program	
Administration	61,900
Total	<u>\$61,900</u>



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Governor's Office

LeRay McAllister Program

Operating and Capital Budgets

Financing

Dedicated Credits Revenue

Total

**Supplemental
Sctte Adjust**

274,200

\$274,200

Program

LeRay McAllister Critical Land Conservation Program

Total

**Supplemental
Sctte Adjust**

274,200

\$274,200



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Juvenile Justice Services

Programs and Operations

Operating and Capital Budgets

Financing

Dedicated Credits Revenue

Total

**Supplemental
Sctte Adjust**

463,700

\$463,700

Program

Administration

Total

**Supplemental
Sctte Adjust**

463,700

\$463,700



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Office of the State Auditor

State Auditor

Operating and Capital Budgets

Financing

General Fund

Total

**Supplemental
Sctte Adjust**

120,700

\$120,700

Program

State Auditor

Total

**Supplemental
Sctte Adjust**

120,700

\$120,700



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Public Safety

Division of Homeland Security - Emergency and Disaster Management

Operating and Capital Budgets

	<u>Supplemental</u>
	<u>Sctte Adjust</u>
Financing	
Disaster Recovery Fund (GFR)	(7,655,800)
Total	<u>(\$7,655,800)</u>
	<u>Supplemental</u>
	<u>Sctte Adjust</u>
Program	
Emergency and Disaster Management	(7,655,800)
Total	<u>(\$7,655,800)</u>



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Public Safety

Driver License

Operating and Capital Budgets

Financing

Dedicated Credits Revenue

Dept. of Public Safety Rest. Acct.

Beginning Nonlapsing

Total

**Supplemental
Sctte Adjust**

16,900

700,000

(1,500,000)

(\$783,100)

Program

Driver Services

Total

**Supplemental
Sctte Adjust**

(783,100)

(\$783,100)



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

Public Safety

Public Safety Programs and Operations

Operating and Capital Budgets

	<u>Supplemental</u> <u>Sctte Adjust</u>
Financing	
General Fund	(150,000)
Federal Funds	594,700
Total	<u><u>\$444,700</u></u>
	<u>Supplemental</u> <u>Sctte Adjust</u>
Program	
Department Grants	594,700
Highway Patrol - Field Operations	(150,000)
Total	<u><u>\$444,700</u></u>



Recommendation of the Appropriations Subcommittee for
Executive Offices and Criminal Justice
For the Year Ending June 30, 2019

State Treasurer

State Treasurer

Operating and Capital Budgets

Financing

Land Trusts Protection and Advocacy Account

Total

**Supplemental
Sctte Adjust**

217,800

\$217,800

Program

Advocacy Office

Total

**Supplemental
Sctte Adjust**

217,800

\$217,800



Recommendation of the Appropriations Subcommittee for
 Executive Offices and Criminal Justice
 For the Year Ending June 30, 2019

Utah Communications Authority

Administrative Services Division

Operating and Capital Budgets

	Supplemental Sctte Adjust
Financing	
Computer Aided Dispatch (GFR)	500,000
Utah Statewide Radio System Restricted Account (GFR)	18,000,000
Total	\$18,500,000
Program	
911 Division	500,000
Administrative Services Division	18,000,000
Total	\$18,500,000

Sen. Jacob L. Anderegg, Co-Chair

Rep. Eric K. Hutchings, Co-Chair

Rep. Joel Ferry, Vice Chair

Special Motions

The Subcommittee approved the following motions:

- 1. Intent Language:** The Subcommittee moved the following intent language in relation to the legislator request for appropriation (Rep. Snow) - Supervision Grants for JRI High-Risk Program - \$1,500,000 ongoing:

Under section 63J-1-603 of Utah Code, The Legislature intends that appropriations up to \$1,500,000 provided for the Commission on Criminal Juvenile Justice to issue high risk supervision grant programs to counties that demonstrate diversion treatment and supervision programs; Supervision agencies must collect, track, and provide valid measurements of specific data which includes the county's recidivism rate. Grant programs must provide direct case management services which includes but not limited to insurance enrollment, Recovery Support Service (RSS) funding for housing assistance, employment and education assistance, access to medical/dental services and medication assisted treatment. Grant programs must coordinate with the courts to provide timely case status notifications. Agencies shall adopt and utilize a gradual incentive and sanction matrix according to standards set forth by the Commission on Criminal Juvenile Justice. All unused funds are limited to the same purpose of the original.

- 2. Study Items:** The Subcommittee moved to have the Legislature study the following during the 2019 interim:
 - a. The Indigent Defense Commission grant program to maximize efficiency ability to best represent qualified indigent defendants, including alternative options to structure the program.
 - b. Judicial Districts, including history, potential alternative options factoring efficiencies.
 - c. A complete copy of all standards, rules, regulations, or policies, as well as all non-privileged supporting documentation, that govern the operations of the county jails, including the Utah Jail Standards.
 - d. Pre-Sentence Investigation (PSI) Reports – study options to minimize the required information and length of the report.
 - e. Highway Patrol/Aero Bureau – study use of emerging technology including drone usage for law enforcement and search and rescue.
- 3. Aero Bureau:** The Subcommittee moved to have the Aero Bureau report on progress toward certification and contract status with the federal government as it relates to search and rescue on federal public lands during the 2019 interim.