

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE 2/15/19

USHE Vehicle Approvals:

I move to approve the vehicle expansion authorization for:

- University of Utah – 4 new vehicles, 11 replacement vehicles
- Weber State University – 2 new vehicles
- Southern Utah University – 6 replacement vehicles, 3 new vehicles
- Snow College – 3 new vehicles
- Dixie State – 4 new vehicles
- Utah Valley University – 3 replacement vehicles, 5 new vehicles
- Salt Lake Community College – 1 replacement vehicle

as explained in the USHE Vehicle Expansion Request Issue Brief and direct the Fiscal Analyst to prepare intent language for insertion into final budget bills.

UTECH Vehicle Approvals:

I move to approve the vehicle expansion authorization for:

- Dixie Technical College – 1 new vehicle, 1 replacement vehicle
- Mountainland Technical College – 2 new vehicles
- Southwest Technical College – 1 replacement vehicle
- Tooele Technical College – 1 new vehicle, 1 donation vehicle
- Uintah Basin Technical College – 4 replacement vehicles

as explained in the “UTECH Vehicle Expansion Request” Issue Brief and direct the Fiscal Analyst to prepare intent language for insertion into final budget bills.

USHE Performance Funding Reallocations:

I move to approve the reallocation of \$3,850,000 from the State Board of Regents Education Excellence line item to each of the eight USHE institutions’ Education and General line items, as explained in the “USHE Reallocations – Performance Funding” Issue Brief.

USU Funding Reallocations:

I move to approve the various reallocations at Utah State University, as explained in the “Utah State University Reallocations” Issue Brief.

UTECH Funding Reallocations:

I move to approve the various reallocations within the Utah System of Technical Colleges, as explained in the “Utah System of Technical Colleges Reallocations” Issue Brief

Strategic Workforce Initiative Projects:

I move that we approve for funding, the 6 projects as presented in Committee, today, February 15th, 2019 through the Strategic Workforce Initiative and prioritize funding to support them in Fiscal Year 2020.

Performance Measures:

I move to accept the performance measures for USHE and UTECH as presented.

Performance Funding:

I move that the committee vote to provide flexibility to Executive Appropriations Committee to consider performance funding as appropriate for some of these categories.

FY 2021 Higher Education Compensation Funding Ratios:

I move that the committee approve the following language as an option for consideration by the Executive Appropriations Committee when preparing final FY 2020 budget legislation:

“Legislature intends that, when preparing the Fiscal Year 2021 base budget and compensation bills, the Legislative Fiscal Analyst shall include in the compensation bill a 75% General Fund-Education Fund / 25% Dedicated Credits mix for each Education and General line item and other instructional line items containing General Fund, Education Fund, and Dedicated Credits, with the exception that the Salt Lake Community College School of Applied Technology line item shall include 100% General Fund-Education Fund. The Legislature also intends that the Legislative Fiscal Analyst shall include in the compensation bill for the Utah System of Technical Colleges 100% General Fund-Education Fund.”