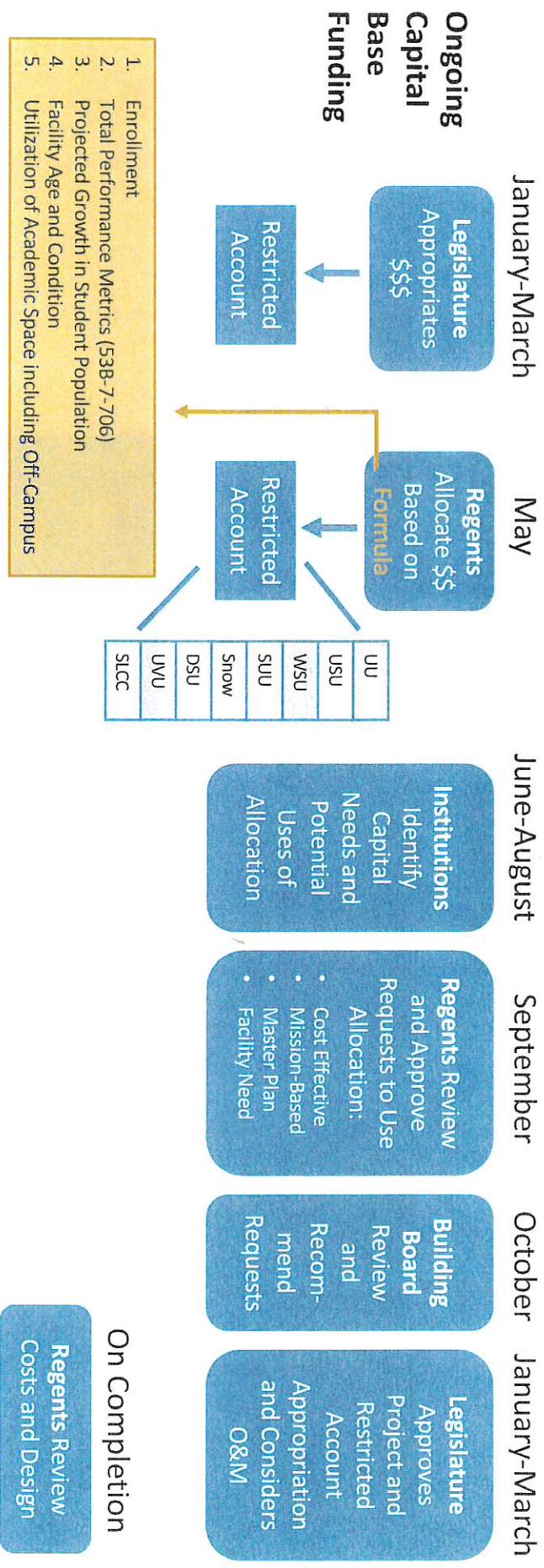


# SB 102 - Utah System of Higher Education - Capital Funding Model

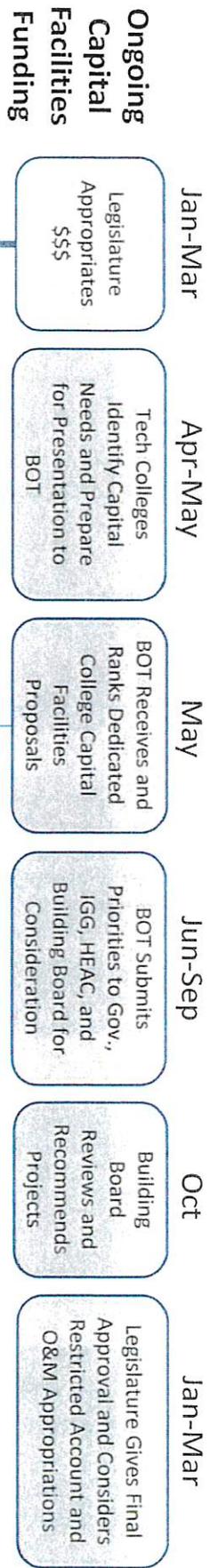


Limitations depending on Ongoing Base Funding:

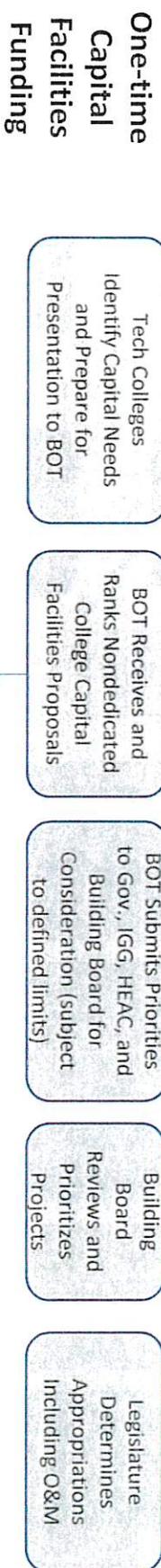
- 3 Projects until \$50M
- 2 Projects \$50M-\$100M
- 1 Project after \$100M

1. Institutional Capital Facility Need
2. Utilization of Facilities
3. Maintenance and Condition of Facilities
4. Other Factors Determined by the Regents

# Proposed Utah System of Technical Colleges Capital Funding Model



- Criteria**
1. Addresses Growth and Capacity
  2. Will Improve Effectiveness and Support Critical Programs
  3. Cost Effectiveness
  4. Existing Building Deficiencies and Life Safety Concerns
  5. Alternative Funding Sources



1. Addresses Growth and Capacity
2. Will Improve Effectiveness and Support Critical Programs
3. Cost Effectiveness
4. Existing Building Deficiencies and Life Safety Concerns
5. Alternative Funding Sources