

Index of Funding Items in Senate Bill 2 1st Sub. And Senate Bill 4

2019 General Session - General Fund and Education Fund

March 12, 2019

	a	b	c	d		e
				S.B. 2 Sub 1		
Funding Item		Bill	Item	Ongoing	One-Time	
Business, Economic Development, and Labor						
Alcoholic Beverage Control						
1	DABC Store Staffing - Herriman, Layton Area - Saratoga Springs	S.B. 2	163	2,088,000		
2	Package Agency - Boulder and Garden City	S.B. 2	163	36,000		
3	Package Agency Compensation Increase	S.B. 2	163	231,000		
4	Underage Drinking Prevention Fund Statutory Increase	S.B. 2	48			41,000
Economic Development						
5	2019 PGA Web.com Tour - Utah Championship	S.B. 2	50			175,000
6	2019 United Nations Civil Society Conference	S.B. 2	168			500,000
7	Better Days 2020 First to Vote Campaign	S.B. 2	168			250,000
8	Big Outdoor Expo	S.B. 2	168			150,000
9	Data Analyst Staffing for Compliance Validation	S.B. 2	166	150,000		
10	Deseret UAS Unmanned Traffic Management (UTM)	S.B. 2	168			600,000
11	Get Healthy Utah	S.B. 2	168			200,000
12	Impact Utah USU Extension Manufacturing Partnership	S.B. 2	168			1,500,000
13	Inland Port Authority	S.B. 2	168			1,000,000
14	Jordan River Parkway	S.B. 2	168			500,000
15	Junior Achievement	S.B. 2	168			500,000
16	Keys to Success	S.B. 2	168			300,000
17	Larry H. Miller Utah Summer Games	S.B. 2	168			50,000
18	Recapture Uncommitted Rural Employment Expansion Funding	S.B. 2	51			(2,340,000)
19	She-Tech	S.B. 2	168			250,000
20	Sundance Film Festival	S.B. 2	168			500,000
21	University of Utah Kem C. Gardner Policy Institute	S.B. 2	203			1,500,000
22	Utah Advanced Materials & Manufacturing Initiative (UAMMI)	S.B. 2	168			400,000
23	Utah Cairn Symposium	S.B. 2	50			50,000
24	Utah Coal Country Strike Team	S.B. 2	203			500,000
25	Utah Semi-Annual Multi-Genre Pop Culture Expo	S.B. 2	168			200,000
26	Utah Small Business Development Center	S.B. 2	168			150,000
27	Utah Sports Commission	S.B. 2	168			6,000,000
28	Utah Valley Tip Off Classic	S.B. 2	50			25,000
29	Warriors Over The Wasatch/Hill AFB Air Show	S.B. 2	50			200,000
30	World Trade Center Utah	S.B. 2	168	850,000		
Heritage and Arts						
31	"Missing Stories" Completion	S.B. 2	55			40,000
32	American Freedom Festival	S.B. 2	175			100,000
33	Artifacts Collections Manager	S.B. 2	176	95,000		
34	Arts Sustainability Grant Program	S.B. 2	172			2,000,000
35	Ballet West	S.B. 2	55			250,000
36	Bear River Massacre Permanent Interpretive Center	S.B. 2	55			750,000
37	Center Point Legacy Theatre	S.B. 2	175			150,000
38	Chinese Railroad Workers Descendants Association Conference	S.B. 2	55			50,000
39	Compensation and ISF Exceptions for Heritage and Arts	S.B. 2	174	31,000		
40	Desert Star	S.B. 2	175	(120,000)		
41	Hale Center Foundation for the Arts and Education	S.B. 2	175			150,000
42	Hale Center Theatre Funding	S.B. 2	175	(100,000)		100,000
43	Helper Arts, Music and Film Festival	S.B. 2	175			25,000
44	Historic Festivals	S.B. 2	175	(20,000)		
45	Jesse N. Smith Home in Parowan	S.B. 2	175			110,000
46	Odyssey Dance Theatre	S.B. 2	175	(80,000)		80,000
47	Ogden Union Station O and M	S.B. 2	175	(100,000)		100,000
48	Reallocate Bond Payment on the Library Building	S.B. 2	177	(860,000)		
49	Salt Lake City Film Society	S.B. 2	55			20,000
50	Southwest Symphony	S.B. 2	175	(24,700)		24,700
51	State Golden Spike celebration - Display Historic Railroad Artifacts in Gold Room	S.B. 2	55			250,000
52	Taylorville Dayzz	S.B. 2	175	(20,000)		
53	Tuacahn Center for the Arts Crucial Art Center Improvements	S.B. 2	175			350,000
54	Utah Children's Theater	S.B. 2	175	(20,000)		

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				S.B. 2 Sub 1		
	Funding Item	Bill	Item	Ongoing	One-Time	
55	Utah Sports Hall of Fame	S.B. 2	175		250,000	
56	Utah Symphony/Utah Opera (USUO) 2020 State Tour	S.B. 2	55		350,000	
57	Zion National Park 100th Anniversary Celebration	S.B. 2	175		500,000	
	Commerce					
58	Electronic Processing Fee Payments	S.B. 2	165	450,000		
59	Restricted Fund Increase	S.B. 2	165	2,400		
	Tax Commission					
60	Tax Collection Agents	S.B. 2	182	222,000		
	Restricted Account Transfers - BEDL					
61	Eliminate Technology Commercialization Innovation Program	S.B. 2	330	(2,448,000)		
62	Tourism Marketing Performance Fund	S.B. 2	329	(27,000,000)	25,000,000	

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				S.B. 2 Sub 1		
	Funding Item	Bill	Item	Ongoing	One-Time	
Executive Offices and Criminal Justice						
Attorney General						
63	AG Child Protection ISF Creation - In	S.B. 2	120			7,724,100
64	AG Child Protection ISF Creation - Out	S.B. 2	120	(7,724,100)		
65	Attorney General's Office Salary Increase	S.B. 2	122	1,500,000		
66	Case Settlement Fees	S.B. 2	5			107,000
67	Digital Citizenship and Safe Technology	S.B. 2	1			200,000
68	Medicaid Fraud Control Unit	S.B. 2	120	139,100		
Corrections						
69	Corrections Certified Pay Plan Year 3	S.B. 2	124	2,508,100		
70	Corrections Delayed Fiscal Note Implementation	S.B. 2	7			(367,800)
71	Corrections Main Line Efficiency Reductions	S.B. 2	124	(425,800)		(6,500)
72	Jail Contracting Increase	S.B. 2	126	(32,650,000)		33,000,000
73	Leases for Adult Probation and Parole	S.B. 2	7			(37,200)
74	Offender Housing	S.B. 2	124			3,000,000
75	Pre-Sentence Report Specialists	S.B. 2	124	1,750,000		
76	Reallocate Base Budget to Add Medical Staff in Gunnison	S.B. 2	125	425,800		39,500
77	Reallocate Funding for Inmate Medical Care - In	S.B. 2	8			3,000,000
78	Reallocate Funding for Inmate Medical Care - Out	S.B. 2	9			(3,000,000)
79	Reallocate Funds for Medication and Treatment for Inmates with Hepatitis C	S.B. 2	8			301,800
80	S.B. 106 (2016GS) Assault Offense Amendments Savings	S.B. 2	7			(39,500)
Courts						
81	Guardian ad Litem Recruitment and Retention	S.B. 2	13			(255,500)
Governor's Office						
82	Computerized Judicial Evaluation Tracking Tools	S.B. 2	130	60,000		
83	Econometric Analysis - GOMB	S.B. 2	22	18,000		93,000
84	Election Systems Upgrade in Utah County	S.B. 2	21			1,000,000
85	Grants System Project Manager	S.B. 2	22			50,000
86	Jail Reimbursement Increase	S.B. 2	128	(13,900,000)		14,900,000
87	LeRay McAllister Critical Land Conservation Program Fund	S.B. 2	133			3,000,000
88	Sexual Assault Nurse Examiner Forensic Medical Records Database - In	S.B. 2	130	50,000		50,000
89	Sexual Assault Nurse Examiner Forensic Medical Records Database - Out	S.B. 2	17	(50,000)		(50,000)
90	Supervision Grants for JRI High-Risk Program	S.B. 2	130			500,000
91	Telework Initiative - GOMB	S.B. 2	132			193,000
Juvenile Justice Services						
92	Board of Juvenile Justice Services	S.B. 2	134	(5,300)		
93	Integrated Service Delivery - JJS	S.B. 2	134	(928,300)		
94	Medicaid Consensus	S.B. 2	134	59,900		
95	Sexually Transmitted Infection Testing Decrease	S.B. 2	134	(30,000)		
Office of the State Auditor						
96	Project KIDS	S.B. 2	136			800,000
97	Transparency Website Transfer	S.B. 2	26	252,000		127,500
Public Safety						
98	Crime Lab Sexual Assault Kit Processing	S.B. 2	140			500,000
99	DPS Programs and Operations Nonlapsing Balance	S.B. 2	140			(1,000,000)
100	Fuel Cost Savings	S.B. 2	33			(150,000)
101	National Governor's Association Meeting Security	S.B. 2	140			400,000
102	Operation Rio Grande-Law Enforcement	S.B. 2	33			8,051,700
103	Parity in Criminal Justice Advocacy Funding	S.B. 2	130	255,400		
104	Statewide Public Safety Intelligence Tool	S.B. 2	120			3,700,000
105	Sworn Officer Pay Plan (UHP Troopers and SBI Investigators)	S.B. 2	140	1,860,000		
106	Trooper Overtime	S.B. 2	140			1,000,000
107	UHP Equipment (Video Storage)	S.B. 2	140			216,000
108	Update Equipment and Maintenance at 911 Locations	S.B. 2	140			503,000
109	Utah Bomb Squad Task Force	S.B. 2	33			200,000
Restricted Account Transfers - EOCJ						
110	Utah Fire Academy Training Courses	S.B. 2	328	(4,200,000)		4,200,000

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Funding Item				S.B. 2 Sub 1		
		Bill	Item	Ongoing	One-Time	
Board of Pardons and Parole						
111	Delayed Impact for Recently Funded Bills	S.B. 2	6			(4,500)
112	JRI Savings	S.B. 2	6	(1,100)		(1,100)

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				S.B. 2 Sub 1		
	Funding Item	Bill	Item	Ongoing	One-Time	
Higher Education						
Southern Utah University						
113	SUU Wellness	S.B. 2	230	300,000		
State Board of Regents						
114	3-year Bachelor's Degree	S.B. 2	230	2,800,000		
115	Dual Immersion Transition to College	S.B. 2	203	500,000		
116	Engineering Initiative	S.B. 2	249	5,000,000		
117	Higher Education Performance Based Funding	S.B. 2	250	27,000,000		
118	Higher Education Regents and New Century Scholarship Appeals	S.B. 2	79			72,000
119	USHE Student Growth and Capacity Institution-Based Program	S.B. 2	239	5,000,000		
University of Utah						
120	Additional Appropriation to University of Utah School of Dentistry	S.B. 2	208	1,500,000		
121	Primary Care Workforce Model	S.B. 2	203			300,000
122	Restoring KUER's Public Radio to Washington County	S.B. 2	77			450,000
123	Study Adverse Effects of Cannabis	S.B. 2	203			20,000
124	University of Utah School of Medicine Rural and Underserved Utah Training Experience (RUUTE)	S.B. 2	205	1,500,000		
Utah State University						
125	4-H Initiative	S.B. 2	225	1,270,200		
126	Career and Technical Education in Eastern Utah	S.B. 2	218	2,033,300		
127	Utah State University FY 2020 Reallocations - In	S.B. 2	224	1,050,200		
128	Utah State University FY 2020 Reallocations - Out	S.B. 2	220	(1,050,200)		
Dixie State University						
129	Dixie Wellness	S.B. 2	239	250,000		
Utah System of Technical Colleges						
130	FY 2020 Strategic Workforce Initiatives	S.B. 2	214	1,200,000		608,100
131	Technical College Equipment Reallocation - In	S.B. 2	254	2,400,000		
132	Technical College Equipment Reallocation - Out	S.B. 2	261	(2,400,000)		
133	Technical College FY2019 Base Budget Reallocations - In	S.B. 2	260	1,276,700		
134	Technical College FY2019 Base Budget Reallocations - Out	S.B. 2	261	(1,276,700)		
135	Technical College Jobs Now Reallocation - In	S.B. 2	255	400,000		
136	Technical College Jobs Now Reallocation - Out	S.B. 2	261	(400,000)		
137	UTECH Custom Fit	S.B. 2	261	600,000		
138	UTECH Equipment Funding	S.B. 2	254			1,000,000
139	UTECH FY 2020 Employer Driven Program Expansion and Student Support	S.B. 2	260	5,500,000		

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Funding Item				S.B. 2 Sub 1		
		Bill	Item	Ongoing	One-Time	
Infrastructure and General Government						
Administrative Services						
140	Electric Vehicle Charging Stations at State Sites	S.B. 2	144			2,000,000
141	Nonlapsing Balances - Finance Administration	S.B. 2	38			(725,000)
142	State Teleworking	S.B. 2	144			2,000,000
143	Transparency Website Transfer - out	S.B. 2	38	(252,000)		(127,500)
Capital Budget						
144	Buildings 1.2% of Current Replacement Value	S.B. 2	152	(66,000,000)		66,000,000
145	Cash Payment to Minimize Prison Bonding	S.B. 2	340	(110,000,000)		110,000,000
146	Dixie State University Human Performance Building Cost Overrun	S.B. 2	339			4,400,000
147	DSU Science Building	S.B. 2	239	821,300		49,178,700
148	Grand County - USU Extension	S.B. 2	153			1,000,000
149	Ongoing Funding for Capital Development	S.B. 2	339	(40,000,000)		(47,000,000)
150	Operation Rio Grande Street Clean Up	S.B. 2	143			100,000
151	Schools for the Deaf and Blind Springville Building Cost Overrun (IGG)	S.B. 2	339			2,995,100
152	Snow College Student Facility Project	S.B. 2	78	50,000		650,000
153	SUU - Technology, Engineering & Design Building	S.B. 2	339			2,000,000
154	UVU - New Business Building	S.B. 2	234	1,466,900		48,533,100
155	WSU - Norda Engineering and Applied Science Building	S.B. 2	228	659,200		49,340,800
Debt Service						
156	Debt Service Adjustments FY 2019 (internal reallocation)	S.B. 2	41			(4,217,200)
157	Debt Service Adjustments FY 2020 (internal reallocation)	S.B. 2	154			(1,726,400)
158	Debt Service Adjustments FY 2020 (internal reallocation, ongoing)	S.B. 2	154	(223,000)		
Technology Services						
159	Monument Rehabilitation and Restoration Committee	S.B. 2	155			150,000
160	Postal Facilities and Government Services	S.B. 2	42			(149,400)
161	Utah Geospatial Enterprise Data Fund	S.B. 2	155	97,000		
162	Utah Geospatial Enterprise Data Fund (internally funded)	S.B. 2	155	153,000		
Transportation						
163	Coordinated Mobility Funding	S.B. 2	162	70,000		
164	Technical Planning Assistance	S.B. 2	158			1,000,000

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				Ongoing	e One-Time
Natural Resources, Agriculture, and Environmental Quality					
Agriculture					
165	Agriculture Water Efficiency and Optimization Fund	S.B. 2	271		3,000,000
166	Lapsing Balance Error Correction	S.B. 2	82		(62,500)
167	Medical Cannabis Implementation(1)	S.B. 2	109		900,000
168	Olympic-Caliber Skateboard Park at the Utah State Fairpark	S.B. 2	86		300,000
169	Predator Control Staff Increase	S.B. 2	268	200,000	
170	Predator Control Staff Increase(1)	S.B. 2	83		80,000
171	State Fair Park	S.B. 2	272		550,000
Environmental Quality					
172	Air Quality Messaging Campaigns	S.B. 2	273		500,000
173	Electric Vehicle Charging Equipment	S.B. 2	273		4,990,000
174	Harmful Algal Bloom Response	S.B. 2	278	200,000	
175	Panguitch City Water Restoration	S.B. 2	274		200,000
176	S.B. 110 (2016GS) Water Amendments Unused Funding	S.B. 2	278		(24,300)
Natural Resources					
177	Bear Lake Regional Commission	S.B. 2	280	50,000	
178	Bonneville Salt Flats Restoration Project	S.B. 2	91		5,000,000
179	Catastrophic Wildfire Reduction Strategy and Business Incentive	S.B. 2	285		2,000,000
180	Cedar Valley Water Conservation & Supply Study	S.B. 2	88		250,000
181	Correcting Funding Source for ISF	S.B. 2	90	(300)	(300)
182	Fire Rehabilitation Fund	S.B. 2	293	(1,700,000)	2,700,000
183	Geologic Data Coordinator	S.B. 2	290	100,000	
184	Logan River Monitoring Observatory	S.B. 2	291	76,700	
185	Logan River Monitoring Observatory(1)	S.B. 2	291	13,300	
186	Muddy Creek Irrigation Company Pipeline	S.B. 2	88		500,000
187	Reimbursing the General Fund	S.B. 2	89		(1,985,700)
188	Strategic and Targeted Forest Fire Treatment and Mitigation	S.B. 2	285		2,000,000
189	Unused Funding for Commerce Clause Legal Challenge	S.B. 2	88		(1,650,000)
190	Utah County Wildfire Rehabilitation	S.B. 2	88		3,000,000
191	Water Banking	S.B. 2	92		400,000
192	Water Development Fund	S.B. 2	293		2,000,000
193	Wolf Delisting	S.B. 2	88		2,000,000
School and Inst Trust Lands					
194	PLPCO Environmental Mitigation	S.B. 2	296		200,000
Public Lands Policy Coordinating Office					
195	Commission on Federalism Reduction - Out	S.B. 2	296		(112,900)
196	R.S. 2477 Litigation Cost Sharing	S.B. 2	95		500,000
197	The Rural Policy and Public Lands Institute (RPPL)	S.B. 2	95		300,000
198	Wild Horse and Burro Management	S.B. 2	95		500,000
Gov Office of Energy Development					
199	OED Video Funding Reduction	S.B. 2	279	(13,000)	
200	State Match for Federal "State Energy Program" Grant	S.B. 2	279	23,200	
201	Transmission Line Study	S.B. 2	87		250,000
202	Utah Coal to High-Value Products	S.B. 2	87		500,000

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				S.B. 2 Sub 1		
	Funding Item	Bill	Item	Ongoing	One-Time	
Public Education						
Minimum School Program						
203	Beverley Taylor Sorenson Arts Learning Program	S.B. 4	5	1,000,000		
204	Charter School Local Replacement Funding Lag	S.B. 4	5	4,000,000		
205	Enrollment Growth - One-time Voted & Board Savings	S.B. 4	7			(20,900,000)
206	Enrollment Growth (Estimated 6,750 New Students)	S.B. 4	1	35,655,900		4,300,000
207	Necessarily Existent Small Schools	S.B. 4	4	501,600		
208	Property Tax - WPU Value Rate	S.B. 4	21	18,800,000		
209	Property Tax Offset - EF Transfer to Restricted Account	S.B. 4	4	(18,800,000)		
210	Pupil Transportation - Guarantee to Matching Grant	S.B. 4	5	500,000		
211	Pupil Transportation - To and From School	S.B. 4	5	2,500,000		
212	Students At-Risk of Academic Failure	S.B. 4	5	5,000,000		
213	Teacher and Student Success	S.B. 4	6	15,000,000		
214	USBE Minimum School Program Administrative Cost Support Reallocation - Out	S.B. 4	5	(1,372,100)		
215	USBE State Capitol Field Trips Reallocation - Out	S.B. 4	1			(76,800)
216	WPU Value Increase (1% = \$32.0 M)	S.B. 4	4	127,901,300		
State Board of Education						
217	Braille Transcription for Students (USIMAC)	S.B. 4	18			500,000
218	Competency Based Education	S.B. 4	1	2,000,000		(111,400)
219	Create Utah: Digital Literacy Initiative	S.B. 4	11			1,750,000
220	Innovative Student Improvement Program	S.B. 4	16			200,000
221	iSEE Student Outreach Provider Increase	S.B. 4	13	200,000		
222	KnowWhere Campus Safety and Emergency Communication	S.B. 4	11			1,000,000
223	Leader in Me	S.B. 4	11			375,000
224	LearnPlatform	S.B. 4	11			1,700,000
225	POPS Provisional (RFP) Program	S.B. 4	10	200,000		
226	Professional Outreach Programs in the Schools (POPS)	S.B. 4	10	200,000		
227	Student Credential Account Enhancement to CTE Career Skills Certification	S.B. 4	2			2,895,000
228	Unified Sports in High Schools	S.B. 4	11			50,000
229	USBE Career and Technical Education Budget Transfers - In	S.B. 4	12	1,594,800		
230	USBE Career and Technical Education Budget Transfers - Out	S.B. 4	4	(1,594,800)		
231	USBE Compensation Funding Mix Exception Changes	S.B. 4	14	83,600		
232	USBE Competency Based Education Grant Reallocation - In	S.B. 4	11	300,000		
233	USBE Competency Based Education Grant Reallocation - Out	S.B. 4	11	(300,000)		
234	USBE Minimum School Program Administrative Cost Support Reallocation - In	S.B. 4	12	1,372,100		
235	Utah Anti-Bullying Coalition	S.B. 4	14			300,000
236	Utah Schools for the Deaf and Blind Reorganization - In	S.B. 4	18	30,327,400		
237	Utah Schools for the Deaf and Blind Reorganization - Out	S.B. 4	18	(30,327,400)		

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Funding Item		S.B. 2 Sub 1				
		Bill	Item	Ongoing	One-Time	
Retirement and Independent Entities						
Utah Education and Telehealth Network						
238	Equipment Replacement	S.B. 2	97	(822,300)	4,622,300	
239	Extend Fiber Network to San Juan County Schools	S.B. 2	97	85,000	1,100,000	
240	Growth and operations	S.B. 2	300	725,000	335,000	
241	Utah Data Alliance (UETN)	S.B. 2	300		(375,000)	
242	UtahFutures	S.B. 2	300		1,600,000	
Human Resource Management						
243	Surplus in DHRM collections from agencies		1		(58,400)	

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Social Services					
Health					
244	Alzheimer's State Plan Funding	S.B. 2	184	1,000,000	
245	Asthma Home-based Case Management for 70 Medicaid Children	S.B. 2	187	80,000	
246	Dental Provider Reimbursement	S.B. 2	188	4,000,000	
247	End of Payments to Special Unit at State Hospital	S.B. 2	63	(315,400)	(80,500)
248	Family Planning Medicaid Waiver	S.B. 2	63	(792,600)	(403,400)
249	Health Transfers - In	S.B. 2	185	302,700	
250	Health Transfers - Out	S.B. 2	186	(302,700)	
251	Lower Cremation Fee, Fund Medical Examiner with General Fund	S.B. 2	184	435,000	
252	Maliheh Free Clinic	S.B. 2	186	(50,000)	
253	Maternal Mental Health Support - Internally Funded	S.B. 2	186	220,000	
254	Medicaid ACO Selecthealth ACO Tax	S.B. 2	63		200,000
255	Medicaid and CHIP Caseload, Inflation and Program Changes (Consensus) - FY 2020	S.B. 2	183	11,473,500	(2,356,000)
256	Medicaid Managed Care Additional 1.0% Reimbursement Rate Increase	S.B. 2	188		2,500,000
257	Primary Care Grants	S.B. 2	186	750,000	
258	Quicker Completion of Tests for Drug-facilitated Sexual Assault - one-time	S.B. 2	59		455,800
259	Quicker Completion of Tests for Drug-facilitated Sexual Assault - ongoing	S.B. 2	184	105,800	
260	Rebates for Injectable Psychotic Medications	S.B. 2	63	(700,000)	(700,000)
261	Require a 90 Day Supply of Generic Drugs in Medicaid	S.B. 2	188	(450,000)	40,000
262	Safe Haven - In	S.B. 2	186	25,000	25,000
263	Safe Haven - Out	S.B. 2	59	(25,000)	(25,000)
264	Savings From Asthma Home-based Case Management for 70 Medicaid Children	S.B. 2	188	(80,000)	
265	Transition Program - Out	S.B. 2	188	(1,421,300)	
266	Use 3% Maximum from Nursing Restricted	S.B. 2	62	(30,600)	(30,600)
Human Services					
267	Capture Savings from Licensing One Fewer Program	S.B. 2	67	(500)	(500)
268	Capture Savings from Reduced Background Check Costs	S.B. 2	192	(18,100)	(18,100)
269	Children Reunifying in Residential Treatment Programs	S.B. 2	196	1,000,000	
270	Disability Services: Additional Needs and Youth Aging Out	S.B. 2	195	3,800,000	(1,300,000)
271	Disability Services: Direct Care Staff Salary Increase - Phase V	S.B. 2	195	500,000	
272	Disability Services: Motor Transportation Payment Rate Increase	S.B. 2	195	250,000	
273	Disability Services: Waiting List	S.B. 2	195		1,000,000
274	Domestic Violence Shelter Funding - Home Safe	S.B. 2	191	300,000	
275	Domestic Violence: Self-Protection and Dating Violence Prevention for FLDS Refugee Women	S.B. 2	70		152,200
276	Domestic Violence: Utah County Shelter Infrastructure Expansion	S.B. 2	191		465,000
277	Integrated Service Delivery	S.B. 2	191	928,300	
278	Medication Assisted Treatment	S.B. 2	196		750,000
279	Office of Public Guardian Staff	S.B. 2	193	79,300	
280	Operation Rio Grande: Sober Living Program	S.B. 2	196		1,200,000
281	Operation Rio Grande: Sober Living Program - FY 2019	S.B. 2	70		716,100
282	Operation Rio Grande: Substance Abuse and Mental Health Services	S.B. 2	196		100,000
283	Operation Rio Grande: Substance Abuse and Mental Health Services - FY 2019	S.B. 2	70		141,100
284	Recover Costs from Building Lease Ending	S.B. 2	191	(61,000)	
285	Recover Nonlapsing Balance from Disability Services	S.B. 2	69		(1,250,000)
286	Recover State Hospital Funds for Closed Unit	S.B. 2	70	(77,200)	(124,200)
287	Transition Program - In	S.B. 2	195	1,421,300	
Restricted Account Transfers - SS					
288	Help 24 More Children With Hearing Aids	S.B. 2	333	191,600	
289	Medical Cannabis Implementation	S.B. 2	108		4,500,000
290	Pamela Atkinson Account - Homeless Case Management - Reallocation	S.B. 2	334	2,400	
Workforce Services					
291	Assistive Technology and Equipment	S.B. 2	201		500,000
292	Building Request for Roads to Independence	S.B. 2	186		300,000
293	Consolidation of facilities savings	S.B. 2	200	(60,800)	
294	Fund Office of Child Care with federal grant dollars	S.B. 2	200	(101,300)	

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2019 General Session - General Fund and Education Fund

March 12, 2019

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>		<i>e</i>
				S.B. 2 Sub 1		
	Funding Item	Bill	Item	Ongoing	One-Time	
295	Intergenerational Poverty Grants	S.B. 2	200			454,300
296	Move Office of Child Care to Operations and Policy - Out	S.B. 2	73	(202,600)		(202,600)
297	Move Office of Child Care to Operations and Policy- In	S.B. 2	74	202,600		202,600
298	Operation Rio Grande: Dignity of Work	S.B. 2	200	380,000		
299	Pamela Atkinson Account - Homeless Case Management	S.B. 2	334	897,600		
300	Utah Produce Incentives/Double Up Food Bucks	S.B. 2	186			400,000
301	Utah Weatherization Assistance Program	S.B. 2	198			1,000,000

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2019 General Session - General Fund and Education Fund

March 12, 2019

<i>a</i>		<i>b</i>	<i>c</i>	<i>d</i>		<i>e</i>
Funding Item		S.B. 2 Sub 1				
		Bill	Item	Ongoing	One-Time	
Executive Appropriations						
Capitol Preservation Board						
302	Capitol Hill and Other State Facility Efficiency, Utilization, and Emissions Reduction	S.B. 2	301			110,000,000
303	Capitol Space Remodel	S.B. 2	301			1,000,000
304	State Capitol Field Trips	S.B. 2	301			100,000
305	USBE State Capitol Field Trips Reallocation - In	S.B. 2	98			76,800
Legislature						
306	Econometric Analysis - LFA	S.B. 2	99	17,500		28,000
307	House and Senate Chamber Support	S.B. 2	303	200,000		
308	Intervention Amendments	S.B. 2	305	(150,000)		(370,000)
309	Legislative Human Resources Staff	S.B. 2	100	80,000		65,000
310	Legislative Research and General Counsel Redistricting Equipment and Software		1			670,000
311	Legislative Staff Compensation	S.B. 2	302	550,000		
312	Membership Annual Dues	S.B. 2	308	23,000		
313	Mobile Phone Replacement	S.B. 2	308	17,500		
314	Programmers	S.B. 2	305	330,000		
315	Proposition 4 Redistricting Commission	S.B. 2	305			1,015,500
Utah National Guard						
316	Camp Williams Buffer Zone	S.B. 2	337			1,000,000
317	Expand Tuition Assistance for National Guard Soldiers	S.B. 2	309			200,000
Veterans and Military Affairs						
318	Continue Veteran First Time Home Buyer Program	S.B. 2	310			500,000
319	Efficiency Savings	S.B. 2	101			(103,700)
320	National Ability Center Programming	S.B. 2	310			200,000