

CONSOLIDATED MOTIONS FOR SENATE BILL 3
March 14, 2019

Executive Appropriations Committee

I move to approve appropriation changes and intent language as shown below:

Business, Economic Development, and Labor

1. Add the following language: *The Legislature intends that the FY 2020 appropriation for Community Arts grants be used for museums and arts grants.*
2. If House Bill 387 passes, reallocate \$205,200 General Fund ongoing in FY 2020 from the Governor's Office – Character Education to the Department of Heritage and Arts – Commission on Service and Volunteerism, with the following intent language: *The Legislature intends that the appropriation of \$205,200 be used to continue to support civics and character education initiatives, including professional learning, that promote the knowledge, skills and dispositions necessary for civic engagement and character development.*
3. Reallocate \$250,000 General Fund one-time from the USTAR Governing Authority – Administration line item in FY 2019 to the USTAR Governing Authority – Research Capacity Building line item.
4. Move \$41,000 one-time in FY 2019 from the Underage Drinking Prevention Fund in the Parents Empowered Program to the Underage Drinking Prevention Program in Public Education to account for indexed growth.
5. Add the following language: The Legislature intends that the University of Utah may use up to \$1,000,000 appropriated ongoing for a program that promotes the development, acceleration and commercialization of technology and innovation by teaming industry and university research expertise to address specific technology problems or gaps identified by companies that have a substantial presence in Utah and have identified a specific technology challenge whose solution would result in economic impact for the state.
6. Add the following language: It is the intent of the legislature to appropriate \$500,000 one-time to the University of Utah Center for Medical Innovation to promote medical and global health innovation, with an emphasis on medical device development.
7. Add the following language: It is the intent of the legislature to appropriate \$5,000,000 one-time to the University of Utah Huntsman Cancer Institute to advance research focused on enhanced function of elephant p53 to understand mechanisms of cancer resistance and develop novel p53-based therapeutics for the treatment of cancer.
8. Allocate \$250,000 General Fund one-time Utah Science Technology and Research Governing Authority – Research Capacity Building line item in FY 2019 to offset previous adjustments.

Executive Offices and Criminal Justice

9. If House Bill 387 passes, reallocate \$205,200 General Fund ongoing in FY 2020 from the Governor’s Office – Character Education to the Department of Heritage and Arts – Commission on Service and Volunteerism.
10. Make the following adjustments to the Public Safety Emergency and Disaster Management Program and Disaster Recovery Fund:

Appropriation Unit	Funding Source	FY2019	FY2020
Emergency and Disaster Management	Disaster Recovery Fund	7,655,800	
Emergency and Disaster Management	Beginning Balance	(3,775,600)	(6,975,600)
Emergency and Disaster Management	Closing Balance	3,775,600	6,975,600
General Fund	Beginning Balance	3,775,600	
State Disaster Recovery Fund (IGG)	General Fund	3,775,600	

11. Appropriate supplemental federal funds in FY 2019 as follows: 1. \$785,000 to the Commission on Criminal and Juvenile Justice; and 2. \$4,287,100 to the Utah Office for Victims of Crime.

Higher Education

12. Add the following language: *The Legislature intends that \$687,300 of this funding provided by this item be allocated as follows to the Kem C. Gardner Institute: (a) \$477,300 ongoing, to Item 4 of the Higher Education Base Budget (House Bill 1, 2019 General Session) to support personnel costs related to the Institute’s demographic and economic projection functions; (b) \$10,000, one-time, to Item 203 of the New and Current Fiscal Year Supplemental Appropriations Act (Senate Bill 2, 2019 General Session) for costs related to tax revenue and incidence forecasting and research; and (c) \$200,000, one-time, to Item 203 of the New and Current Fiscal Year Supplemental Appropriations Act (Senate Bill 2, 2019 General Session) for the development of an air quality and climate research study to be delivered no later than December 13th, 2019.*

Infrastructure and General Government

13. Restore Transportation Fund of \$225,000 one-time in FY 2019 and ongoing beginning in FY 2020 to Engineering Services – Materials Lab.
14. If S.B. 251 passes include the following language: *The Legislature intends that funding for the Child Welfare Parental Defense Program continue to be spent from the line item provided to the Department of Administrative Services through the remainder of the fiscal year ending June 30, 2019 even though administration of the program will transfer upon the effective date of the bill. The Legislature also intends that the Division of Finance transfer any remaining nonlapsing closing balance in the line item at the end of FY 2019 to the beginning balance of the corresponding line item for parental defense in the Commission on Criminal and Juvenile Justice*

at the beginning of FY 2020.

15. Add the following language: *The Legislature intends that the Department of Transportation use \$800,000 from the Transportation Fund to construct a sound barrier along Mountain View Corridor at 8157 South Mapleleaf Way, West Jordan.*
16. Add the following language: *The Legislature intends that the Utah State Building Board allocate \$1,400,000 in FY 2020 Capital Improvement funding to the Division of Facilities Construction and Management for the demolition and remediation of the building located at 210 South Rio Grande Street in Salt Lake City.*

Natural Resources, Agriculture, and Environmental Quality

17. Add the following language: Under UCA 63J-1-603 of the Utah Code, the Legislature intends that \$1,300,000 one-time General Fund appropriated to Public Lands Policy Coordinating Office in Item 95, 2019 General Session, not lapse at the close of FY 2019.
18. Replace \$1,500,000 General Fund One-time in FY 2020 in Department of Natural Resources – Forestry, Fire, and State Lands – Fire Suppression with \$1,500,000 one-time from the General Fund Restricted – Sovereign Lands Management Account. Appropriate \$1,500,000 General Fund one-time in FY 2020 to Legislature – Legislative Services for the Commission for the Stewardship of Public Lands.
19. Move the \$2 million for Water Development Fund (in S.B. 2, Sub. 1, Item 293) to the Rangeland Improvement Fund to be used for projects organized by the Grazing Improvement Program (GIP). Add the following language: *The Legislature intends that the \$2 million appropriation for the Water Development Fund be used for projects that benefit both wildlife and livestock.*

Public Education

20. Make the following transfers within the Public Education budget:
 - From Minimum School Program – Related to Basic School Program – Youth in Custody (741,400)
 - From Minimum School program – Related to Basic School Program – Early Literacy Program (450,000)
 - To State Board of Education – MSP Categorical Program Administration – Youth in Custody 741,400
 - To State Board of Education – MSP – Categorical Program Administration – Early Literacy Program 450,000
21. Move \$41,000 one-time in FY 2019 from the Underage Drinking Prevention Fund in the Parents Empowered Program to the Underage Drinking Prevention Program in Public Education to

account for indexed growth.

22. Transfer the following sums in FY 2019 between the Voted & Board Local Levy Programs and the Basic School Program to adjust for estimation errors, anticipated balances, and provide the State Board of Education the ability to balance programs at the end of the fiscal year:

- Minimum School Program – Voted & Board Local Levy Programs
Voted Local Levy
From Education Fund, one-time (\$5,000,000)
- Board Local Levy
From Education Fund, one-time (\$5,000,000)
- Minimum School Program – Basic School Program
Grades 1-12
From Education Fund \$10,000,000

Social Services

23. Add the following intent language: *Notwithstanding the fee amount authorized in S.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations, the fee for “Cremation Authorization Review and authorize,” the Legislature intends that this fee be set at \$150 for FY 2020.*
24. Add the following language: *The Legislature intends that the Utah State Building Board allocate \$1,400,000 in FY 2020 Capital Improvement funding to the Division of Facilities Construction and Management for the demolition and remediation of the building located at 210 South Rio Grande Street in Salt Lake City.*
25. Add the following language: *The Legislature authorizes the Department of Human Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund 2252 for FY 2019 regardless of the amount appropriated as allowed by the fund’s authorizing statute.*
26. Add the following language: *The Legislature authorizes the Department of Human Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund 2252 for FY 2020 regardless of the amount appropriated as allowed by the fund’s authorizing statute.*
27. Add the following language: *The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund 2252 for FY 2019 regardless of the amount appropriated as allowed by the fund’s authorizing statute.*
28. Add the following language: *The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund 2252 for FY 2020 regardless of the amount appropriated as allowed by the*

fund's authorizing statute.

29. Add the following language: *The Legislature authorizes the Inspector General of Medicaid Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund 2252 for FY 2019 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
30. Add the following language: *The Legislature authorizes the Inspector General of Medicaid Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund 2252 for FY 2020 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
31. Increase the ongoing appropriation to the Department of Health from the Nursing Care Facilities Provider Assessment Fund by \$2,187,800 and \$4,773,100 from federal funds in FY 2020. This has the effect of increasing assessments on nursing homes by 0.5% (from 5.4% to 5.9% of revenues). Of the increase \$132,200 from the Nursing Care Facilities Provider Assessment Fund and \$288,400 federal funds is authorized to offset the State increased cost for hospice care reimbursement as stipulated in HB 397 Medicaid Program Amendments from the 2010 General Session and \$71,800 ongoing is to replace \$71,800 ongoing General Fund for the Medicaid and Health Financing line item. The remainder is appropriated to increase Medicaid reimbursement rates for nursing homes. This would have the effect of increasing the net Medicaid reimbursement statewide to nursing homes by 3.0%.
32. Move the location of the \$400,000 one-time General Fund in FY 2020 already approved in S.B. 2, New and Current Fiscal Year Supplemental Appropriations Act, from the 2019 General Session for Utah Produce Incentives/Double Up Food Bucks from the Department of Health's Family Health and Preparedness line item to the Disease Control and Prevention line item.
33. Transfer \$1,900 ongoing beginning in FY 2020 and \$600 one-time in FY 2019 in General Fund from the Office of Child Care line item to the Operations and Policy line item, Intergenerational Poverty school Readiness Scholarship program.

Executive Appropriations Committee

34. Reallocate the Legislative Printing Office budget to Legislative Services, effective FY 2020.
35. Reallocate FY 2020 General Fund of \$504,800 ongoing and (\$300,000) one-time approved for planning in the Legislature's budget as follows: \$150,000 ongoing and (\$300,000) one-time to Legislative Research and General Counsel for Intervention Amendments; \$350,000 ongoing to Legislative Services; \$2,400 to Senate; and \$2,400 to House of Representatives.
36. Replace \$1,500,000 General Fund One-time in FY 2020 in Department of Natural Resources – Forestry, Fire, and State Lands – Fire Suppression with \$1,500,000 one-time from the General Fund Restricted – Sovereign Lands Management Account. Appropriate \$1,500,000 General Fund

one-time in FY 2020 to Legislature – Legislative Services for the Commission for the Stewardship of Public Lands.

37. Add the following language: *The Legislature intends that the Capitol Preservation Board may use up to \$50,000 ongoing appropriated in their FY 2019 budget for State Capitol Field Trips to hire a part-time employee to coordinate the program.*