

Proposed Funding Items, 2019 General Session

General Fund, Education Fund, and Select Other Sources

March 14, 2019

	a Funding Item	b EAC 3/14	
		Ongoing	c One-Time
Business, Economic Development, and Labor			
Economic Development			
1	2019 United Nations Civil Society Conference		150,000
2	Better Days 2020 First to Vote Campaign		750,000
3	Composites and Aerospace of Northern Utah (CANU)		20,000
4	Emerging Leaders Initiative		35,000
5	Great Salt Lake Council - Boy Scouts of America		100,000
6	Hub of Opportunity		1,000,000
7	Inland Port Authority	500,000	(500,000)
8	Jordan River Corridor Preservation	100,000	
9	Motion Picture Post Performance Economic Development Incentive Program		1,000,000
10	Neighborhood House	200,000	
11	Pete Suazo Center for Business Development & Entrepreneurship	50,000	
12	Richfield Pahvant Trails		25,000
13	Taste Utah	200,000	
14	University of Utah Kem C. Gardner Policy Institute		(1,500,000)
15	Utah Apprenticeship Act Request (S.B. 138)	165,000	
16	Utah STEM Action Center		25,000
17	Utah Valley Tip Off Classic	25,000	(25,000)
18	Warriors Over The Wasatch/Hill AFB Air Show	200,000	(200,000)
19	Youth Bicycle Education Program and 1,000 Miles Campaign		250,000
Heritage and Arts			
20	Farm Country at Thanksgiving Point		500,000
21	Gigi's Playhouse		50,000
22	Illuminate - Utah's Light Art and Creative Technology Festival		25,000
23	Mapleton Historical Park Project		150,000
24	Salty Cricket	50,000	
25	Sandy Arts Guild		100,000
26	Special Olympics		50,000
27	Spy Hop's Youth Media Arts Center		50,000
28	Taylorville Dayzz		20,000
29	Utah Humanities Museum on Main Street		25,000
USTAR			
30	USTAR Non-Lapsing Technical Correction		250,000
Executive Offices and Criminal Justice			
Corrections			
31	Reproductive Health Education for Incarcerated Women		158,400
Courts			
32	Court Security	500,000	
33	Domestic Violence and Family Law Legal Aid UCA 78A-2-112	150,000	
34	Judicial Assistant Recruitment and Retention	900,000	
Governor's Office			
35	Hospital Response Teams	150,000	
36	Ranked Choice Voting Education for Pilot		250,000
Public Safety			
37	Kearns Night Out Against Crime		5,000
38	Renovate Camp Williams Shooting Range & Replace Outdated Driver Training Simulators		200,000
39	SBI and SIAC - Gun Denial Investigations	240,000	120,000

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	Restricted Account Transfers - EOCJ		
40	Indigent Defense Funding (S.B. 32)	(1,700,000)	4,700,000
Higher Education			
	State Board of Regents		
41	3-year Bachelor's Degree	1,000,000	
	University of Utah		
42	Kem C. Gardner Initiatives	0	210,000
	Salt Lake Community College		
43	Salt Lake Community College Teacher Education Initiative	60,000	
Infrastructure and General Government			
	Administrative Services		
44	Ethics Commissions	12,000	
45	Pre 2007 State Vehicle Replacement Plan		2,000,000
46	State Teleworking		4,000,000
47	Telework Initiative		60,000
	Capital Budget		
48	Peaks Olympic Ice Arena Expansion and Remodel		150,000
49	The Ice Sheet		150,000
	Transportation		
50	Pre 2007 State Vehicle Replacement Plan		2,000,000
51	Street Lights		15,000
52	Taylorville Pedestrian Access Safety Project		77,200
	Restricted Account Transfers - IGG		
53	Remote Sales Restricted Account Balance Transfer		(84,000)
Natural Resources, Agriculture, and Environmental Quality			
	Environmental Quality		
54	Mobile Monitoring Data Collection		50,000
55	Replace Wood-Fired Stoves and Fireplaces with Gas Appliances (H.B. 357)		4,000,000
	Natural Resources		
56	Great Salt Lake Research		100,000
57	Specialty Utah Carbon Products - Commercial Demonstration		250,000
58	Utah's Hogle Zoo	250,000	
	School and Inst Trust Lands		
59	PLPCO Environmental Mitigation		100,000
	Public Lands Policy Coordinating Office		
60	R.S. 2477 Litigation Cost Sharing		500,000
	Gov Office of Energy Development		
61	Isotopes Research Center		1,000,000
Public Education			
	Minimum School Program		
62	Beverly Taylor Sorenson Arts Learning Program	(1,000,000)	1,000,000
63	Growth in Student Population Restricted Account	(6,000,000)	(10,000,000)
64	USBE Minimum School Program Administrative Cost Support Reallocation - Out		(1,191,400)
	State Board of Education		
65	Dual Immersion K-12 Programs	774,000	
66	iSEE Student Outreach Provider Increase	(200,000)	200,000
67	K-3 Reading Improvement Software	3,000,000	

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	Funding Item	Ongoing	One-Time	
68	POPS Provisional (RFP) Program	(200,000)		200,000
69	Residential Treatment Center Compliance	100,000		
70	Student Prosperity Savings Program	40,000		
71	USBE Minimum School Program Administrative Cost Support Reallocation - In			1,191,400
Social Services				
Health				
72	Home Health Care Services	1,500,000		
73	Nursing Care Restricted Fund Increase	(71,800)		
74	update of PT/OT Medicaid payments	115,000		
Human Services				
75	Disability Services: Direct Care Staff Salary Increase - Phase V	350,000		
76	Encircle Family & Youth Resource Center	25,000		100,000
Workforce Services				
77	CIRCLES Salt Lake Intergenerational Poverty Reduction Initiative			51,000
78	Move Office of Child Care to Operations and Policy - Out	(1,900)		(600)
79	Move Office of Child Care to Operations and Policy- In	1,900		600
80	School Readiness Restricted Account	(3,000,000)		3,000,000
81	United Way of Northern Utah Community Resource Building			200,000
Executive Appropriations				
Legislature				
82	Intervention Amendments	150,000		(300,000)
83	Legislative Reallocations	354,800		
Veterans and Military Affairs				
84	New Smiles for Veterans	60,000		