Where It Comes From: All Funds

- General Fund: 11%
- Education Fund: 14%
- Federal Funds: 8%
- Transportation Fund: 6%
- Transp. Investment Fund: 5%
- Dedicated Credits: 5%
- Other: 28%

Total (All Funds) - FY 2020: $18,532,717,600

Where It Goes: All Funds

- Public Education: 34%
- Higher Education: 4%
- Social Services: 9%
- Capital Facilities: 5%
- Debt Service: 1%
- General Gov’t: 30%
- Law Enforcement: 13%

Where It Goes: State Funds Only

- Public Education: 45%
- Higher Education: 10%
- Social Services: 8%
- Law Enforcement: 15%
- Other Capital Budgets: 2%
- Transfers/Other: 16%

State Funds (GF/EF/USF) - FY 2020: $7,956,915,000

Where It Goes: New State Funds

- Public Education: 25%
- Higher Education: 9%
- Social Services: 7%
- Law Enforcement: 15%
- State Buildings: 16%
- General Gov’t/Other: 23%
STATE BUDGET
2019 General Session Highlights

General
- Total State Population (CY19 Est.) = 3,260,765
- State Specific GDP (CY17 Est.) = $164.9 Billion ↑ 4.7%
- FTE Employment: Total State (CY19 Est.) = 1,579,900
  a. Unemployment Rate = 3.0% ↓ from 3.1%
  b. State Government & Higher Education Total (FY20 Est.) = 36,523
  c. Public Education Total (FY18) = 62,122, Includes 35,819 Licensed Educators (29,188 Classroom Teachers)
- Total Public Education Fall Enrollment (Fall 18) = 659,438
  a. Est. Fall Enrollment (Fall 19) = 666,188, ↑ 6,750 or 1.02%
- Higher Education FTE Enrollment (FY18) = 122,086, ↑ 2,118 or 1.8%
- Medicaid Recipients (FY20) = 307,600, ↓ 5,700 or 1.8%

Select Liabilities
- Outstanding Debt-GO Bonds (FY18) = $2.5 Billion, ↑ 11.8%
- Net Pension Liability (FY17) = $3.5 Billion, ↑ 2.9%
- Other Post-Employment Benefits (FY17) = $126.0 Million, ↓ 2.2%

Select Rates
- WPU Value (FY20) = $3,532, ↑ 4.0% from $3,395
- Higher Education Tuition (FY19) = Range of $3,326 at Snow College to $7,997 at the University of Utah per year
- Final State Daily Incarceration Rate (FY19) = $73.87 per inmate, ↑ 2.0%
- State & Higher Education Employee Compensation (FY20) = 2.5% Salary Increase, 4.4% Health Insurance Increase

Select Reserves
- Rainy Day Fund Balances:
  a. General Fund (FY20) = $249.9 Million, ↑ $24.8 Million (Approx. 8.6% of FY 20 Appropriations)
  b. Education Fund (FY20) = $507.5 Million, ↑ $69.1 Million (Approx. 10.1% of FY 20 Appropriations)
- Disaster Recovery Fund (FY18) = $12.0 Million ↑ 8.4%
- Medicaid Budget Stabilization Account (FY18) = $74.8 Million
- Permanent School Trust Fund (FY18) = $2.5 Billion, ↑ 3.6%
- State Endowment Fund (FY18) = $215.2 Million, ↑ 9.7%
- General Fund Earmarks (FY20) = $713.0 Million ($644.0 M for Roads)

Please visit budget.utah.gov for more details. 3/29/2019