

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Steven Allred, Deputy Director

DATE: May 9, 2019

SUBJECT: Capitol Hill and Other State Facility Efficiency, Utilization,
and Emissions Reduction

During the 2019 General Session the Legislature appropriated \$110 million from the General Fund one-time in FY 2019 for the funding item in the subject of this memorandum. The Legislature adopted the following intent language regarding the appropriation:

The Legislature intends that the Capitol Preservation Board and Division of Facilities Construction Management, in consultation with the Governor's Office of Management and Budget and legislative fiscal analyst, use up to \$250,000 of the \$110 million appropriated to the Capitol Preservation Board to develop a long-term plan that addresses space needs for the Department of Agriculture, Department of Heritage and Arts, and agencies residing on Capitol Hill. The plan must increase utilization of buildings statewide to accommodate the needs of the above agencies, reduce traffic and congestion on Capitol Hill, ameliorate the negative impacts of street parking in Capitol Hill neighborhoods, replace the State Office Building with a smaller, more energy efficient building that provides public access to state art and history collections, and construct or acquire any necessary additional space off Capitol Hill in such a manner that new space optimizes access to mass transit, minimizes commute times, and reduces congestion and associated vehicle emissions. The Legislature further intends that the Division of Finance not release amounts appropriated to the Capitol Preservation Board for the above purposes in excess of \$250,000 until the plan has been presented to the Governor, Capitol Preservation Board, and Executive Appropriations Committee. Upon review and recommendation of the Executive Appropriations Committee, the Division of Finance may transfer recommended amounts to the Division of Facilities Construction Management for acquisition, renovation, or construction. (Senate Bill 3, Item 52)

The Division of Facilities Construction and Management presented their plan to the Capitol Preservation Board on May 8, 2019 and will present their plan to you at your May 14, 2019 meeting.

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