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# Utah State Legislature

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May 14, 2019

Senator Jerry W. Stevenson, Senate Chair  
 Representative Bradley G. Last, House Chair  
 Executive Appropriations Committee  
 Utah State Legislature  
 Salt Lake City, UT 84114

Dear Senator Stevenson and Representative Last,

As required by JR3-2-501 as amended in HJR 18, 2019 General Session, the Business, Economic Development and Labor Appropriations Subcommittee is pleased to present our plan for creating an accountable budget process for approximately 20 percent of the budgets that fall within the subcommittee’s responsibilities each year, ensuring that each of the budgets is the subject of an accountable budget process at least once every five years.

The table below shows our five-year plan to cover all BEDL budget areas through the accountable budget process. In developing this plan, we worked to cover approximately 20 percent of the budget each year as measured by programs within the agencies.

Agency	Programs	Year
GOED	Administration	1
GOED	Corporate Recruitment and Business Services	1
GOED	Outreach and International Trade	1
GOED	Industrial Assistance Fund	1
GOED	Tourism Administration	1
GOED	Film Commission	1
GOED	Tourism Marketing and Advertising	1
GOED	Tourism Operations and Fulfillment	1
GOED	Outdoor Recreation Infrastructure Account	1
GOED	GOED - Pass Through	1
GOED	Pete Suazo Utah Athletics Commission	1
GOED	STEM Action Center	1
GOED	Utah Office of Outdoor Recreation	1
GOED	Talent Ready Utah Center	1
GOED	Talent Ready Utah - Utah Works	1
GOED	Rural Employment Expansion Program	1
GOED	Rural Coworking and Innovation Center Grant Program	1
GOED	Rural Rapid Manufacturing Grant Program	1
GOED	Tourism Marketing Performance Fund	1
GOED	Motion Picture Incentive Fund	1
Financial Institutions	Administration	1
Financial Institutions	Building Operations and Maintenance	1

Agency	Programs	Year
Heritage and Arts	Administration	2
Heritage and Arts	Arts and Museums - Administration	2
Heritage and Arts	Arts and Museums - Grants to Nonprofits	2
Heritage and Arts	Arts and Museums - Outreach	2
Heritage and Arts	Arts and Museums - Museum Services	2
Heritage and Arts	Commission on Service and Volunteerism	2
Heritage and Arts	Historical Society	2
Heritage and Arts	History Donation Fund	2
Heritage and Arts	Indian Affairs	2
Heritage and Arts	Native American Repatriation Restricted Account	2
Heritage and Arts	Pass Through	2
Heritage and Arts	State Arts Endowment Fund	2
Heritage and Arts	State History - Administration	2
Heritage and Arts	State History - Historic Preservation and Antiquities	2
Heritage and Arts	State History - History Projects and Grants	2
Heritage and Arts	State History - Library and Collections	2
Heritage and Arts	State History - Public History, Communication and Information	2
Heritage and Arts	State Library - Administration	2
Heritage and Arts	State Library - Blind and Disabled	2
Heritage and Arts	State Library - Library Development	2
Heritage and Arts	State Library - Library Resources	2
Heritage and Arts	State Library - Bookmobiles	2
Heritage and Arts	State Library Donation Fund	2

Agency	Programs	Year
Commerce	Administration	3
Commerce	Building Operations and Maintenance	3
Commerce	Consumer Protections	3
Commerce	Corporations and Commercial Code	3
Commerce	Occupational and Professional Licensing	3
Commerce	Office of Consumer Services	3
Commerce	Public Utilities	3
Commerce	Real Estate	3
Commerce	Securities	3
Commerce	Architecture Education and Enforcement Fund	3
Commerce	Building Inspector Training	3
Commerce	Consumer Protection Education and Training Fund	3
Commerce	Cosmetologist/Barber, Esthetician, Electrologist Fund	3
Commerce	Land Surveyor/Engineer Education and Enforcement Fund	3
Commerce	Landscapes Architects Education and Enforcement Fund	3
Commerce	Office of Consumer Services Professional and Technical Services	3
Commerce	Physicians Education Fund	3
Commerce	Public Utilities Professional and Technical Services	3
Commerce	Real Estate Education, Research, and Recovery Fund	3
Commerce	Residence Lien Recovery Fund	3
Commerce	Residential Mortgage Loan Education, Research and Recovery Fund	3
Commerce	Securities Investor Education/Training/Enforcement Fund	3

Agency	Programs	Year
DABC	Administration	4
DABC	Executive Director	4
DABC	Operations	4
DABC	Stores and Agencies	4
DABC	Warehouse and Distribution	4
DABC	Parents Empowered	4
Insurance	Bail Bond Program	4
Insurance	Health Insurance Actuary	4
Insurance	Administration	4
Insurance	Captive Insurers	4
Insurance	Criminal Background Checks	4
Insurance	Electronic Commerce Fee	4
Insurance	GAP Waiver Program	4
Insurance	Insurance Fraud Program	4
Insurance	Relative Value Study	4
Insurance	Insurance Fraud Victim Restitution Fund	4
Insurance	Title Insurance Program	4
Insurance	Title Insurance Recovery Education and Research Fund	4
Public Service Commission	Administration	4
Public Service Commission	Building Operations and Maintenance	4
Public Service Commission	Energy Independent Evaluator	4
Public Service Commission	Speech and Hearing Impaired	4
Public Service Commission	Universal Public Telecom Services	4
Public Service Commission	Universal Telecommunications Support Fund	4

Agency	Programs	Year
Labor Commission	Employers Reinsurance Fund	5
Labor Commission	Uninsured Employers Fund	5
Labor Commission	Wage Claim Agency Fund	5
Labor Commission	Adjudication	5
Labor Commission	Administration	5
Labor Commission	Antidiscrimination and Labor	5
Labor Commission	Appeals Board	5
Labor Commission	Boiler, Elevator and Coal Mine Safety Division	5
Labor Commission	Building Operations and Maintenance	5
Labor Commission	Industrial Accidents	5
Labor Commission	Utah Occupational Safety and Health	5
Labor Commission	Workplace Safety	5
Tax Commission	Administration	5
Tax Commission	Auditing	5
Tax Commission	Motor Vehicle Enforcement	5
Tax Commission	Motor Vehicles	5
Tax Commission	Multi-State Tax Compact	5
Tax Commission	Property Tax Division	5
Tax Commission	Seasonal Employees	5
Tax Commission	Tax Payer Services	5
Tax Commission	Tax Processing Division	5
Tax Commission	Technology Management	5
Tax Commission	License Plate Production	5
Tax Commission	Liquor Profit Distribution	5
Tax Commission	Rural Health Care Facilities Distribution	5

Sincerely,

Chairs of the Business, Economic Development, and Labor Appropriations Subcommittee.

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Sen. Scott D. Sandall, Co-Chair

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Rep. Val K. Potter, Co-Chair

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Rep. Christine F. Watkins, House Vice Chair