

State of Utah
Department of Human Services/Department of Health
Christensen v. Miner Settlement Appropriation
FY2024 Ongoing General Fund
May 15, 2019

Department of Health:	
Staffing for Education/Outreach and Transition Assistance	\$97,000
State Plan Costs to Move 250 ICF Residents to the Community	\$881,000
ICF Bed Savings from Transitions to the Community	(\$5,169,000)
ICF Backfill of Beds	\$2,750,000
Department of Human Services:	
Office of Public Guardian Staffing to Support Informed Decision Making for Individuals without Guardians	\$116,000
DSPD Staffing for Education/Outreach, Transition Assistance and Medical Oversight	\$231,000
CSW Costs to Move 250 ICF Residents to the Community	\$7,431,000
Adding Nursing Services Benefits to Individuals Transitioning to CSW	\$342,000
Accounting for Costs Associated with Assisting Individuals to Visit HCBS Sites as Part of Informed Decision Making Process	\$47,000
Housing and personal transition costs	\$598,000
Total	\$7,324,000